



Capital Area Rural Transportation System

WILLIAMSON COUNTY OPERATING COSTS AND PERFORMANCE MEASURES DATA

Operating Cost by Route:

Route	Description	Annual Vehicle Hours	Annual Vehicle Miles	Annual One-Way Trips	Vehicle Miles per Hour	One-Way Trips per Vehicle Hour	One-Way Trips Per Vehicle Mile	Miles per One-Way trip	Annual Operating Cost
900	Local Round Rock	2,868	31,124	5,384	10.85	1.88	0.17	5.78	\$129,055.50
901	Georgetown, Florence, Jarrell into Round Rock	2,693	41,429	4,801	15.38	1.78	0.12	8.63	\$121,180.50
902	Williamson County into Austin	3,016	32,011	5,538	10.61	1.84	0.17	5.78	\$135,733.50
903	Cedar Park, Leander, Local Round Rock	2,735	41,735	6,214	15.26	2.27	0.15	6.72	\$123,084.00
904	Local Georgetown	3,202	48,103	7,567	15.02	2.36	0.16	6.36	\$144,072.00
905	Local Round Rock	2,808	41,279	6,559	14.70	2.34	0.16	6.29	\$126,373.50
906	Local Taylor, East Williamson County	3,281	45,326	6,320	13.81	1.93	0.14	7.17	\$147,645.00
910	Adult Daycare	2,665	35,022	4,549	13.14	1.71	0.13	7.70	\$119,943.00
<b>Total:</b>		<b>23,269</b>	<b>316,029</b>	<b>46,932</b>	<b>13.58</b>	<b>2.02</b>	<b>0.15</b>	<b>6.73</b>	<b>\$1,047,087.00</b>

Source: Calculated from August 2007 - September 2008 using CARTS statistical data and \$45 per bus hour service cost

Individuals Served by City	
Georgetown	397
Round Rock	683
Taylor	335
Cedar Park	164
Leander	188
Liberty Hill	96
Coupland	85
Granger	92
Florence	88
Jarrell	30
Weir	90
Hutto	106
<b>Total</b>	<b>2,354</b>

Resources	\$1,047,087
<b>Local Government</b>	<b>\$37,000</b>
County	\$20,000
Taylor	\$8,000
Georgetown	\$9,000
<b>Contracts/Fares</b>	<b>\$1,010,087</b>
Round Rock	\$300,780
Day Adult HS	\$49,410
Bluebonnet	\$40,000
TxDOT Fed (est.)	\$196,450
TxDOT State (est.)	\$196,450
HHSC MTP (est.)	\$150,000
Title III (est.)	\$12,000
Fares (est.)	\$64,997