



P.O. Box 1057 Round Rock, Texas 78680 (512) 244-0600 1-800-441-4109 Fax: (512) 244-0489 mail@chasco.com

April 14, 2008

Williamson County Attention: Gary Wilson, Project Manager 3101 S.E. Inner Loop Georgetown, TX 78626 Phone 512-943-1636

Ref: Williamson County Precinct 1 Annex Project GMP Proposal

Mr. Wilson:

Chasco Constructors is submitting a GMP cost estimate of <u>\$6,745,126.00</u> (six million seven hundred forty five thousand one hundred twenty six dollars and zero cents) to construct the above referenced project. The amount quoted includes all labor, materials, insurance, supervision, equipment and other incidentals necessary to complete the work. Attached is a cost breakdown for your review.

A detailed bid document list enumerating the bid documents used to prepare this cost estimate is attached along with a GMP Proposal Form and a Subcontractor & Vendor Proposal Summary. Our proposal is based upon the bid documents shown along with the following clarifications and qualifications:

- Site development permits, building permits, building plan review fees and all other associated costs/permits are excluded from base bid. MEP trade permits are included separately in base bid.
- All inspection fees, utility connection fees, capital recovery fees, impact fees and associated costs are paid for by owner and therefore excluded.
- The job is tax exempt and therefore all sales tax is excluded.
- The cost of Performance and Payment Bonds is included.
- Materials testing assumed to be paid for and provided for by Owner and therefore excluded.
- Chasco to be provided with CADD files at no additional cost.
- All water for irrigation and temporary irrigation to be paid for by owner.
- Gas utilities are taken to the buildings from station 1+00.00 as shown on C16. Gas meter and work beyond station 1+00.00 is excluded.
- A total lump sun allowance of \$10,000 is carried for Plan Reproduction.
- A total lump sum allowance of \$2,500 is carried for a Dedication Plaque.
- A total lump sum allowance of \$30,000 is carried for all Monument Signage. This includes work associated with the Monument Signage not specifically detailed in project documents.
- A total lump sum allowance of \$700 is carried for all Knox Boxes.
- A total lump sum allowance of \$22,000 is carried for all Residential Appliances.
- A total lump sum allowance of \$9,000 is carried for all Safes.
- A total lump sum allowance of \$62,000 is carried for all Drive Thru Window & Equipment.
- A total lump sum allowance of \$25,000 is carried for all Horizontal Louver Blinds.
- Data, communications, access controls and security cabling and panels are excluded. Boxes, conduit
 and raceways provided as shown on plans with the cabling and panels to be installed by others.
- An Owner's Contingency of \$250,000 is included in this cost estimate.

Breakdown of Cost for Williamson County Precinct 1 Annex & EMS GMP Estimate 4-14-09

	GMP Cast	DD Cost	Cost Delta
General Conditions	302,777	263,224	39,553
Plan Reproduction	10,000	10,000	0.500
Preconstruction Services	5,000	5,000	Ö
Survey & CADD Services	4,000	4,000	0
Site Excavation & Paving	679,878	858,295	-178,317
Termimesh	5,665	5,665	0
SWPPP & NOI	4,700	14,380	-9,680
Site Masonry Walls	98,567	158,800	-60,233
Site Utilities & Storm Drainage	337,816	321,000	16,816
Storm Drainage	0	47,900	-47,900
Landscaping & Irrigation	167,800	259,360	-91,460
Site Concrete	0	183,427	-183,427
Site & Building Concrete	498,864	288,115	210,849
Mesonry	172,851	556,356	-383,505
Structural Steel Fabrication	159,190	297,238	-138,048
Steel Erection	58,000	113,700	-55,700
Rough Carpentry	0	30,000	-30,000
Finish Carpentry, Cabinets & Countertops	183,200	289,644	-108,444
Caulking and Flashing	35,790	114,190	-78,400
Roofing Doors & Frames	152,940	442,450	-289,510
Access Doors	64,586	66,655 E 000	-2,069
OH Doors & Counter Shutters	5,000	5,000	0
Automatic Sliding Entry Doors	9,521	B,944	577 775
Glass & Glazing & Storefronts	11,975 109,980	11,200	775
Finish Hardware	66,010	146,620 53,960	-36,640 12,050
Lath & Plaster	147,992	72,590	75,402
Framing, Insulation, Drywall & Cellings	404,620	505,725	-101,105
Ceramic Tile	21,029	145,117	-124,088
Carpet, VCT & Base	94,641	0	94,641
Paint and Wellcovering	82,261	95,410	-13,149
Misc. Specialties	33,395	0	33,395
Projection Screens	0	11,000	-11,000
Visual Display Boards	0	3,374	-3,374
Flagpoles	3,025	5,000	-1,975
Dedication Plaque (Allowance)	2,500	0	2,500
Interior & Building Signage	34,276	35,000	-724
Monument Signage (Allowance)	30,000	. 0	30,000
Knox Boxes (Allowance)	700	1,000	-300
Fire Extinguishers & Cabinets	0	6,023	-6,022
Postal Specialties	3,000	4,839	-1,839
Folding Panel Partitions	16,354	25,800	-9,446
Tollet Room Partitions & Accessories	0	31,050	-31,050
Residential Appliances (Allowance) Safes (Allowance)	22,000	24,585	-2,585
Courtroom Pews	9,000 14,664	0 14,445	9,000
Rooftop Davit Cranes	9,329	9,487	219
Drive Thru Window & Equipment (Allowance)	5,325 62,000	62,000	-158 0
Horizontel Blinds (Allowance)	25,000	15,000	10,000
Fire Protection	58,350	99,950	-41,600
Plumbing	197,165	187,645	9,520
HVAC	799,333	1,277,047	-477,714
Electrical	556,245	730,000	-173,755
Addendum Contingency (Allowance)	50,000	0	50,000
Owner's Contingency (Allowance)	250,000	0	250,000
Project Cleanup	56,128	33,853	22,275
Subtotal	\$6,127,417	\$7,951,063	-\$1,823,646
Builder's Risk & Liability Insurances	\$42,303	49,614	-7,311
Bond	59,466	72,244	-12,778
Fee	215,940	280,024	-64,083
CM Contingency	300,000	300,000	0 007.040
Total	\$6,745,126	\$8,652,944	-\$1,907,818

WILLIAMSON COUNTY PRECINT 1 ANNEX GMP DOCUMENT LIST

Sheet	<u>Title</u>	Issue Date	Issued By
G0.1	COVER SHEET	2/16/09	MOMAN ARCHITECTS
G0.2	ABBREVIAITONS & LEGENDS INDEX SHEET	2/16/09	MOMAN ARCHITECTS
A1.1	ARCHITECTURAL SITE PLAN	2/16/09	MOMAN ARCHITECTS
A1.2	SITE DETAILS	2/16/09	MOMAN ARCHITECTS
A2.1	DIMENSION FLOOR PLAN - ANNEX	2/16/09	MOMAN ARCHITECTS
A2.2	OVERALL FLOOR PLAN - ANNEX	2/16/09	MOMAN ARCHITECTS
A2.3	ROOF PLAN - ANNEX	2/16/09	MOMAN ARCHITECTS
A2.4	REFLECTED CEILING PLAN - ANNEX	2/16/09	MOMAN ARCHITECTS
A2.5	DIMENSION & OVERALL FLOOR PLAN - EMS	2/16/09	MOMAN ARCHITECTS
A2.6	ROOF & REFLECTED CEILING PLAN - EMS	2/16/09	MOMAN ARCHITECTS
A2.7	ENLARGED PLANS	2/16/09	MOMAN ARCHITECTS
A2.8	ENLARGED PLANS	2/16/09	MOMAN ARCHITECTS
A3.1	EXTERIOR ELEVATIONS – ANNEX	2/16/09	MOMAN ARCHITECTS
A3.2	EXTERIOR ELEVATIONS & BUILDING SECTIONS - EMS	2/16/09	MOMAN ARCHITECTS
A4.1	BUILDING SECTIONS - ANNEX	2/16/09	MOMAN ARCHITECTS
A4.2	WALL SECTIONS	2/16/09	MOMAN ARCHITECTS
A4.3	WALL SECTIONS	2/16/09	MOMAN ARCHITECTS
A4.4	WALL SECTIONS	2/16/09	MOMAN ARCHITECTS
A4.5	WALL SECTIONS	2/16/09	MOMAN ARCHITECTS
A5.1	DETAILS	2/16/09	MOMAN ARCHITECTS
A5.2	DETAILS	2/16/09	MOMAN ARCHITECTS
A5.3	DETAILS	2/16/09	MOMAN ARCHITECTS
A5.4	DETAILS	2/16/09	MOMAN ARCHITECTS
A6.1	DOOR SCHEDULES	2/16/09	MOMAN ARCHITECTS
A6.2_	NOT USED	2/16/09	MOMAN ARCHITECTS
A6.3	DOOR & WINDOW ELEVATIONS	2/16/09	MOMAN ARCHITECTS
A6.4	DOOR & WINDOW DETAILS	2/16/09	MOMAN ARCHITECTS
A6.5	DOOR & WINDOW DETAILS	2/16/09	MOMAN ARCHITECTS
A7.1	INTERIOR ELEVATIONS	2/16/09	MOMAN ARCHITECTS
A7.2	INTERIOR ELEVATIONS	2/16/09	MOMAN ARCHITECTS
A7.3	INTERIOR ELEVATIONS	2/16/09	MOMAN ARCHITECTS
A7.4	INTERIOR ELEVATIONS	2/16/09	MOMAN ARCHITECTS
A7.5	INTERIOR ELEVATIONS	2/16/09	MOMAN ARCHITECTS
A7.6	NOT USED	2/16/09	MOMAN ARCHITECTS
A7.7	INTERIOR ELEVATIONS	2/16/09	MOMAN ARCHITECTS
A7.8	INTERIOR ELEVATIONS	2/16/09	MOMAN ARCHITECTS
A7.9	INTERIOR SECTIONS	2/16/09	MOMAN ARCHITECTS
A7.10	INTERIOR SECTIONS	2/16/09	MOMAN ARCHITECTS
A8.1	FINISH FLOOR PLAN – ANNEX	2/16/09	MOMAN ARCHITECTS
A8.2	FINISH FLOOR PLAN - EMS	2/16/09	MOMAN ARCHITECTS
A8.3	SIGNAGE PLAN - ANNEX	2/16/09	MOMAN ARCHITECTS
AB.4	SIGNAGE PLAN - EMS	2/16/09	MOMAN ARCHITECTS
S1.0	GENERAL NOTES & SCHEDULES	2/16/09	FHI
S1.1	FOUNDATION PLAN - EMS BUILDING	2/16/09	FHI
S1.2	FOUNDATION PLAN ANNEX BUILDING	2/16/09	FHI
S2.0	ROOF FRAMING PLAN - EMS BUILDING	2/16/09	FHI
S2.1	ROOF FRAMING PLAN - ANNEX BUILDING	2/16/09	FHI
S3.0 S3.1	FOUNDATION DETAILS	2/16/09	FHI
53.7	FOUNDATION DETAILS	2/16/09	FHI
	EDAMINO DETAILS	0/40/00	I FUI
\$4.0 \$4.1	FRAMING DETAILS FRAMING DETAILS	2/16/09 2/16/09	FHI

WILLIAMSON COUNTY PRECINT 1 ANNEX GMP DOCUMENT LIST

Sheet	Title	Issue Date	Issued By
S5.0	X-BRACING ELEVATIONS	2/16/09	FHI
M1.1	SCHEDULE AND NOTES	2/13/09	HCE
M1.2	SCHEDULE AND NOTES	2/13/09	HCE
M1.3	DETAILS	2/13/09	HCE
M1.4	DETAILS	2/13/09	HCE
M2.1	MECHANICAL FLOOR PLAN	2/13/09	HCE
M2.2	MECHANICAL FLOOR PLAN	2/13/09	HCE
MP4.1	ROOF PLAN	2/13/09	HCE
MP4.2	ROOF PLAN	2/13/09	HCE
P1.1	SCHEDULE AND NOTES	2/13/09	HCE
P1.2	SCHEDULE AND NOTES	2/13/09	HCE
P2.1	PLUMBING PLAN	2/13/09	HCE
P2.2	PLUMBING PLAN	2/13/09	HCE
E1.0	ELECTRICAL SITE PLAN	2/13/09	HCE
E1.1	SCHEDULE AND NOTES	2/13/09	HCE
E1.2	SCHEDULE AND NOTES	2/13/09	HCE
E1.3	SCHEDULE AND NOTES	2/13/09	HCE
E1.4	SCHEDULE AND NOTES	2/13/09	HCE
E1.5	SCHEDULE AND NOTES	2/13/09	HCE
E2.1	LIGHTING FLOOR PLAN	2/13/09	HCE
E2.2	LIGHTING FLOOR PLAN	2/13/09	HCE
E3.1	POWER FLOOR PLAN	2/13/09	HCE
E3.2	POWER FLOOR PLAN	2/13/09	HCE
E4.1	ROOF PLAN - ELECTRICAL	2/13/09	HCE
E4.2	ROOF PLAN - ELECTRICAL	2/13/09	HCE
C-1	COVER SHEET	12/22/08	BAKER-AICKLEN
C-2	GENERAL NOTES & TREE LIST	12/22/08	BAKER-AICKLEN
C-3	FINAL PLAT	12/22/08	BAKER-AICKLEN
C-4	EXISTING CONDITIONS	12/22/08	BAKER-AICKLEN
C-5	VICINITY AREA PLAN	12/22/08	BAKER-AICKLEN
C-6	PROTECTION & SEDIMENTION CONTROL & TREE	12/22/08	BAKER-AICKLEN
C-7	OVERALL DRAINAGE AREA MAP	12/22/08	BAKER-AICKLEN
C-8	SITE DRAINAGE AREA MAP EXISTING CONDITIONS	12/22/08	BAKER-AICKLEN
C-9	SITE DRAINAGE AREA MAP PROPOSED CONDITIONS	12/22/08	BAKER-AICKLEN
C-10	SITE PLAN AND PAVEMENT PLAN	12/22/08	BAKER-AICKLEN
C-11	DIMENSIONAL CONTROL PLAN	12/22/08	BAKER-AICKLEN
C-12	OVERALL GRADING PLAN	12/22/08	BAKER-AICKLEN
C-13	GRADING PLAN 1 OF 3	12/22/08	BAKER-AICKLEN
C-14	GRADING PLAN 2 OF 3	12/22/08	BAKER-AICKLEN
C-15	GRADING PLAN 3 OF 3	12/22/08	BAKER-AICKLEN
C-16	OVERALL UTILITY PLAN	12/22/08	BAKER-AICKLEN
C-17	OVERALL WATER PLAN	12/22/08	BAKER-AICKLEN
C-18	WATER LINE 'A' & 'B' PLAN & PROFILE	12/22/08	BAKER-AICKLEN
C-19	OVERALL WASTEWATER PLAN	12/22/08	BAKER-AICKLEN
C-20	WASTEWATER PLAN & PROFILE 1 OF 2	12/22/08	BAKER-AICKLEN
C-21	WASTEWATER PLAN & PROFILE 2 OF 2	12/22/08	BAKER-AICKLEN
C-22	STORM SEWER LINES 'A', 'B' & 'C' PLAN PROFILES	12/22/08	BAKER-AICKLEN
C-23	PROTECTION DETAILS	12/22/08	BAKER-AICKLEN
C-24	WATER DETAILS	12/22/08	BAKER-AICKLEN
C-25	STORM SEWER DETAILS	12/22/08	BAKER-AICKLEN
C-26	WASTEWATER DETAILS	12/22/08	BAKER-AICKLEN
C-27	MISCELLANEOUS DETIALS 1 OF 3	12/22/08	BAKER-AICKLEN

WILLIAMSON COUNTY PRECINT 1 ANNEX GMP DOCUMENT LIST

Sheet	Title	Issue Date	Issued By
C-28	MISCELLANEOUS DETIALS 2 OF 3	12/22/08	BAKER-AICKLEN
C-29	MISCELLANEOUS DETIALS 3 OF 3	12/22/08	BAKER-AICKLEN
C-30	ADA DETAILS	12/22/08	BAKER-AICKLEN
L-1	LANDSCAPE PERMIT PLAN	2/10/09	MELONCON DESIGN GRP
L-2	LANDSCAPE PERMIT PLAN	2/10/09	MELONCON DESIGN GRP
L-3	LANDSCAPE PERMIT PLAN	2/10/09	MELONCON DESIGN GRP
L-4	LANDSCAPE NOTES, DETAILS CALCULATIONS & PLANT	2/10/09	MELONCON DESIGN GRP
	SCHEDULE	27.5755	
	ADDENDUM 1 - 8.5 x 11	3/13/09	MOMAN ARCHITECTS
	ADDENDUM 1 – 11 x 17	3/13/09	MOMAN ARCHITECTS
	ADDENDUM 1 – FULL SIZE	3/13/09	MOMAN ARCHITECTS
	ADDENDUM 2	3/17/09	MOMAN ARCHITECTS
	SPECIFICATIONS	2/16/09	MOMAN ARCHITECTS
		 	
		 	
		·	
		<u> </u>	
		ļ	
		<u> </u>	
		<u> </u>	
		ļ	
		<u> </u>	

Exhibit B

GUARANTEED MAXIMUM PRICE PROPOSAL

The Construction Manager hereby submits to Owner for	the use and benefit of Owner
pursuant to the provisions of Article 8 of the Agreement by and	between Williamson County (the
"Owner") and Chasco Constructors, LTD., L.L.P. (the	"Construction Manager") dated
March 25 , 2008 (the "Agreement"), a Go	uaranteed Maximum Price (GMP)
for the construction of the Round Rock Annex, which is to be a	constructed and situated at 1244-
1400 E. Old Settlers Boulevard, Round Rock, Texas 78665,	(the "Project", as defined in the
Agreement), based on the Contract Documents (as defined to	by the Agreement) developed for
the Project, as follows:	
 A not-to exceed amount for the Cost of the Work pursuant to the Agreement: 	\$ 5,676,409.00
2. A not-to exceed amount for the General Conditions pursuant to the Agreement:	\$302,777.00
3. A not-to exceed amount for the Construction Manager's Contingency pursuant to the Agreement:	\$ 300,000.00
 A lump sum amount for the Construction Phase Fee pursuant to the Agreement: 	\$ 215,940.00
5. Owner's Special Cash Allowance provided by the Owner:	\$ see breakdown
6. Owner's Construction Contingency provided by the Owner. This is a lump sum amount from which changes are to be paid in accordance with the Uniform General Conditions and the Supplementary General Conditions. Any unused amount will be deducted from the Guaranteed Maximum Price by Change Order:	and an area and area area area area area area area are
7. TOTAL OF GMP LINE ITEMS 1 THROUGH 6:	\$6,745,126.00

The figure set forth under Item 7 above shall be the Guaranteed Maximum Price (GMP), which the Construction Manager hereby guarantees to the Owner not to exceed said amount, subject to additions or deductions as provided in the Contract Documents. Costs which would cause the GMP to be exceeded shall be paid by the Construction Manager without reimbursement by the Owner.

Construction Cost Limitation

Time of Completion

The date for achieving Substantial Completion of the Project shall be:

365 days from Notice to Proceed with Construction*.

The date of Final Completion shall be on or before _____* 20_--* or within __30 ___ days from Substantial Completion* (either insert a specific date or enter number of days from Substantial Completion); and in no event shall Final Completion exceed said time period without a written amendment to this Agreement.

* The above referenced amounts and time periods may change in accordance with the terms set forth in the Contract Documents.

ACCEPTED AND EXECUTED this 215 day of April , 2009.

OWNER:

WILLIAMSON COUNTY, TEXAS, a political subdivision of the state of Texas

Ву:

Title: Williamson County Judge

Printed Name: Dan A. Gattis

ATTEST:

Printed Name: Namey E. Rister

Title: Williamson County Clerk

CONSTRUCTION MANAGER:

CHASCO CONSTRUCTORS, LTD., L.L.P., a Texas limited liability partnership, acting by and through its general partner, CHASCO CONTRACTING, LTD., a Texas limited partnership, acting by and through its general partner, CHASCO CONTRACTING MANAGEMENT, L.L.C., a Texas limited liability company

By: Curtio Cline

Printed Name: CURTS CLINE

Title: VICE PRESIDENT - PRECONSTRUCTION Services

ATTEST:

By: Marcus Edwards

Printed Name:

Title: Estimator

SUBCONTRACTOR & VENDOR PROPOSAL SUMMARY Williamson County Precinct 1 Annex Project April 8, 2009

Bold type indicates Chasco recommends the sub/vendor be used.

SITE EXCAVATION & PAVING		
Chasco Constructors	\$67	79,978
Ranger Excavating, LP	\$70	04,000
Champion Site Prep, LP	\$71	13,735
<u>TERMIMESH</u>		
Termimesh, LLC	\$	5,665 *
SITE UTILITIES & STORM DRAINAGE		
Haegelin Construction Co., Ltd.	\$33	37,816
Chasco Constructors		52,110
A&B Construction, Inc.		78,562
The community more	Ψ5,	0,502
LANDSCAPING & IRRIGATION		
LandTee Services, LLC	\$16	57,900
Phoenix Irrigation		70,939
SLC Services, Ltd.	\$17	71,750
Maldonado Nursery & Landscape, Inc.	\$18	34,816
Utz Environmental Services	\$19	96,906
Pampered Lawns	\$24	45,825
Sonlight Hydromulch Services	\$ 9	96,325 **
SWITT & DITT DRIG CONGRESS		
SITE & BUILDING CONCRETE	0.44	20.064
Chasco Constructors		98,964
Rostrata Concrete		05,500
Austin Capitol Concrete, Inc.	\$50	08,890
SITE MASONRY WALLS		
Austin Commercial Masonry	\$ 9	98,567
LandTec Services, LLC		00,700
BR Brick & Stone, LP		02,822
Looking Good Masonry		03,900
SLC Services, Ltd.		07,000
R&R Masonry, Inc.		18,526
C.W. Oates Masonry		28,461
Tejano Construction, Inc.		53,500
MASONRY		
Austin Commercial Masonry		59,674
R&R Masonry, Inc.	\$17	73,850

C.W. Oates Masonry Looking Good Masonry Tejano Construction, Inc. Whitetail Construction, Inc. Brazos Masonry BR Brick & Stone, LP Rudd & Adams Masonry, Inc. CD Lone Star, Inc.	\$198,870 \$203,850 \$214,800 \$264,530 \$319,531 ** \$319,714 \$324,718 ** \$417,000 **
STRUCTURAL STEEL FABRICATION Gavin Steel Fabricating, Inc. Alamo Iron Works, Inc. Rast Iron Works Co., Inc. Ironhorse Ironworks, Inc. Design Welding & Fabrication	\$159,190 \$183,200 \$214,010 \$224,500 \$230,326
STRUCTURAL STEEL ERECTION Premier Erectors, LLC WS Steel Erection, LLC GRG Commercial Empire Steel Erectors, LP South Texas Erectors, Inc. Jett Enterprises of Texas, LLC Tom Wright Construction, LLC C. Young & Company, Inc.	\$ 58,000 \$ 87,624 \$ 89,446 \$ 93,990 \$ 94,800 \$ 99,825 \$107,665 \$168,340
STRUCTURAL STEEL FAB / ERECT Construction Metal Products, Inc. Dennis Steel, Inc. Jett Enterprises of Texas, LLC Optimum Steel Industries McCoy's Welding	\$247,180 \$258,000 \$308,725 \$328,163 \$392,880
FINISH CARPENTRY & CASEWORK Euro-Tex Manufacturing Buda Woodworks, LP Janov Millwork & Manufacturing, LLC Texas Fixtures & Interiors Georgetown Woodworks, LLC Timber Casework Manufacturing Co., Inc.	\$183,200 \$222,708 \$266,078 \$310,549 \$310,819 \$177,495 **
WATERPROOFING / DAMPPROOFING Weathertex Waterproofing Alpha Insulation & Waterproofing Kinseal, Inc. Chamberlin Roofing & Waterproofing, Ltd.	\$ 35,790 \$ 37,611 \$ 66,703 \$ 83,225

ROOFING / SHEETMETAL	
AD Willis Co., Inc.	\$150,240
American Roof Solutions, Inc.	\$169,000
Chamberlin Roofing & Waterproofing, Ltd.	\$186,316
Peach State Roofing, Inc.	\$192,500
Texas Fifth Wall Roofing Systems	\$203,810
Johnson Roofing, Inc.	\$206,617
New Dawn Enterprises	\$208,880
DR Kidd Company,Inc.	\$209,295
Milkins Roofing, Inc.	\$211,000
Brinkmann Roofing Co.	\$234,847
DOORS / FRAMES	
Hully Supply Co.	\$ 64,586
OH DOORS	
Overhead Door Company of Austin	\$ 9,521
Alamo Door	\$ 10,600
ABC Doors	\$ 11,514
Greg's Overhead Door Services, Inc.	\$ 11,855
Overhead Door Company of S. Central TX	\$ 13,490
Industrial Overhead Door Co., Inc.	\$ 6,579 **
AUTOMATIC ENTRY DOORS	
Texas Access Controls, Inc.	\$11,975
GLASS / GLAZING / STOREFRONTS	
Austin Glass & Mirror, Inc.	\$109,980
Texas Glass	\$131,000
Anchor Ventana	\$133,333
Floyd's Glass Company	\$159,470
Morris Glass Company	\$163,880
Arrow Glass & Mirror	\$185,539
FINISH HARDWARE	
Hidell Builder's Supply	\$ 66,010
FRAMING / INSULATION /DRYWALL / ACOUSTICAL	
Baker Triangle	\$393,395
Lasco Acoustics & Drywall, Inc.	\$399,000
American Drywall Systems	\$410,800
C. Young Co., Inc.	\$429,950
Central Texas Drywall	\$463,643
FL Crane & Sons	\$482,539
WCS Contractors, Ltd.	\$518,330

•

DI ASTEDING	
PLASTERING Austin Commercial Masonry	\$147,992
Brit-Tex Plastering & Brick Paving, LP	\$155,545
WCS Contractors, Ltd.	\$218,508
BR Brick & Stone, LP	\$226,794
DMG Plaster & Stucco, Inc.	\$238,665
Baker Triangle	\$240,015
FL Crane & Sons	\$317,946
11 Clatic & Solis	φ517,540
CERAMIC TILE	
Sun Tile Corp.	\$ 21,029
Intertech Flooring	\$ 25,400
Seminole Tile	\$ 26,250
Austin Stone & Tile	\$ 26,690
GQ Tile Co.	\$ 28,208
Boyd Tile & Stone	\$ 32,081
Innovative Interiors, Inc.	\$ 38,249
FLOOR COVERINGS	B 04 641
Intertech Flooring	\$ 94,641
Innovative Interiors, Inc.	\$103,785
Seminole Tile	\$107,200
Flooring Solutions	\$ 90,392 **
PAINTING / WALLCOVERING	
Alpha Painting & Decorating Co., Inc.	\$ 82,261
Coburn & Co.	\$ 85,422
D&W Painting, Inc.	\$ 87,400
Russell & Traugott Painting	\$ 89,995
C&Z Enterprises	\$ 98,400
Slater Painting Co.	\$107,100
Hagler & Kerr, LLC	\$126,436
Sunset Contracting	\$128,000
Symco Painter International, Inc.	\$188,722
Craco Painting Co.	\$ 69,270 ***
MICO CDECIAL TIES	
MISC SPECIALTIES Alamo Door	\$ 33,395
Hull Services, LLC	\$ 36,800
Horizon Hardware, Inc.	\$ 37,340
-	•
DEA Specialties A&I Services, Inc.	\$ 37,630 \$ 45,606
TH Willis Co., Inc.	\$ 45,000 \$ 11,717 **
	\$ 27,615 **
Austin Acoustical Materials	B 21.ULJ
Austin Acoustical Materials HAS Specialties, LLC	\$ 31,600 **

Ed Flume	\$ 51,924 **
FLAGPOLES Austin Flag & Flagpole, Inc. Airborne Flag & Flagpole, LLC Gardner & Martin, Inc. Horizon Hardware, Inc. Poletech TH Willis Co., Inc.	\$ 3,025 \$ 3,154 \$ 3,505 \$ 3,750 \$ 1,920 ** \$ 3,140 **
BUILDING SIGNAGE Building Image Group Fastsigns Austin Architectural Graphics, Inc.	\$ 34,276 \$ 41,220 \$ 54,510
FOLDING PANEL PARTITIONS Rob Pelletier Construction, Inc. Ed Flume Specialties, Ltd. DEA Specialties	\$ 16,354 \$ 24,045 \$ 24,685
COURTROOM PEWS Chappell Hill Furniture, Inc.	\$ 14,664 *
DAVIT CRANES TH Willis Co., Inc.	\$ 3,454 *
POSTAL SPECIALTIES Austin Acoustical Materials Horizon Hardware	\$ 1,575 \$ 1,655
HORIZONTAL LOUVER BLINDS Quiltcraft Service Shade Shop Sol Shading Slutions, LLC Longhorn Blinds of Austin, LLC	\$ 12,920 ** \$ 13,285 ** \$ 23,472 ** \$ 23,647 **
FIRE PROTECTION Northstar Fire Protection of Texas, Inc. Panhandle Fire Protection, LLC FLSA Firetrol Protection Systems Vanguard Fire Systems Koetter Fire Protection FireGuard Engineering & Protection, LLC	\$ 58,350 \$ 71,200 \$ 72,250 \$ 74,900 \$ 79,000 ** \$100,208 ** \$107,000 **

.

<u>PLUMBING</u>	
Precision Commercial Plumbing Co., Inc.	\$193,165
Accent Plumbing Co., Inc.	\$197,275
Angell Plumbing, Inc.	\$207,550
Joe Clark Mechanical Services	\$237,840
Fox & Hearn, Inc.	\$265,320
Tremur Consulting Contractors	\$150,000 **
Metro Services	\$188,225 **
HVAC	
M-Tech	\$788,000
RM Mechanical, Inc.	\$825,900
Airco Mechanical, Inc.	\$830,390
Aspen Air, Inc.	\$848,538
Air Craft, Inc.	\$856,000
Mechanical & Process Systems	\$876,820
Fox & Hearn, Inc.	\$889,790
ELECTRICAL	
Allied Electric Services, Inc.	\$542,870
Rose Electric, Inc.	\$555,801
Elk Electric, Inc.	\$560,057
DT Electric	\$569,000
Debusk Electric	\$577,000
L&O Electric, Inc.	\$579,900
TAG Electric of Austin, LP	\$578,201
R.K. Bass Electric	\$689,192
KDR Electrical Services, Inc.	\$708,649
Schmidt Electric, LP	\$714,396
ACM Services, LLC	\$720,000
Merit Electric Co., Ltd.	\$840,300

^{*}sole sourced product

^{**}incorrect and/or non-compliant scope of work

^{***}disqualified due to poor performance on past Chasco project(s) that resulted in a terminated subcontract

Round Rock Annex project	4-15-09
Materials testing Gas line from down the street to RR Annex site, approx. 1800' Telephone, data cabling, network connection Panic buttons; ASG owned w/monthly fee of \$75 (preferred) Door access controls Utility construction cost to site-TWC, ATT	\$35,000 \$190,000 \$180,000 \$4,500 \$65,000 \$15,000
Sub total	\$489,500
GMP proposal from Chasco	\$6,745,126
Sub total (35,785 sq. ft. @ \$202.17/ft.)	\$7,234,626
FFE Moving?	\$350,000 \$25,000
Total	\$7,609,626

,

.