



May 12, 2009  
Commissioners Court

# WILLIAMSON COUNTY CONSTABLE PRECINCT 3

## CURRENT SUPERVISORY RATIO

9:1

### *Sergeant*

*(Line Supervisor)*



Civil Process  
Court Security  
Environmental Services  
Warrant Service



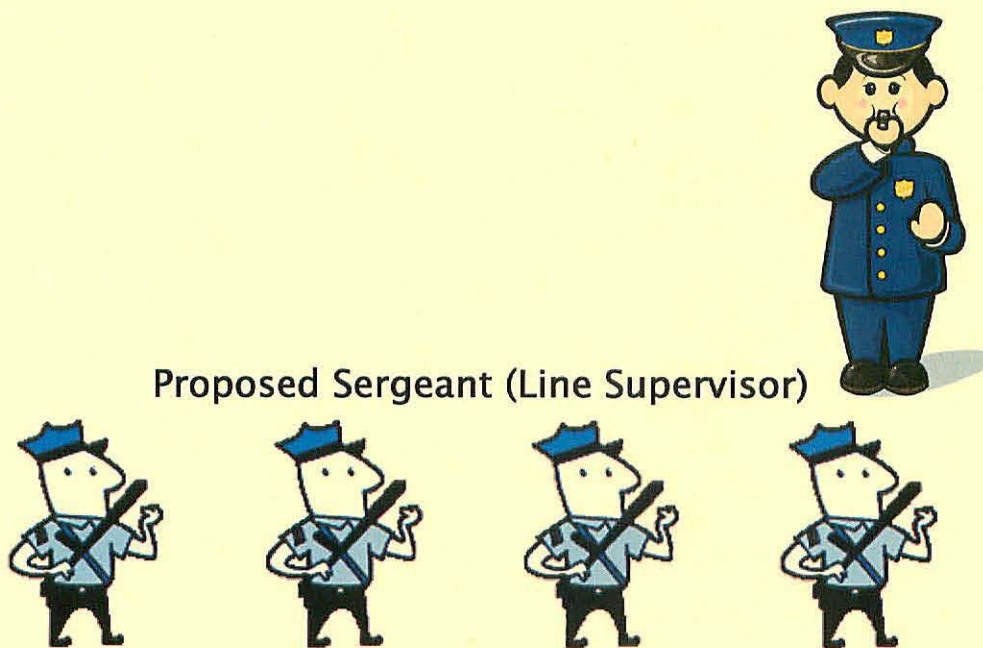
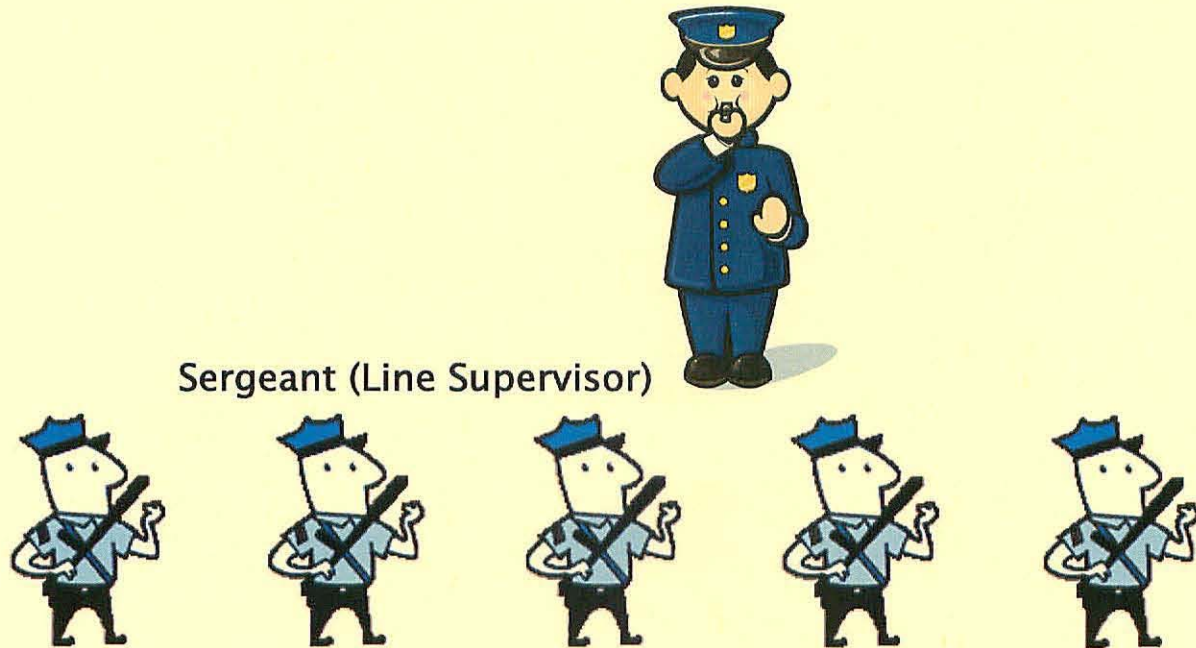


# WILLIAMSON COUNTY CONSTABLE PRECINCT 3

## INDUSTRY STANDARDS

4-6:1

### *Proposed Position to Meet Industry Standard*



## WILLIAMSON COUNTY CONSTABLE PRECINCT 3

### ***PROBATION***



**500 Outstanding Probation Warrants**

**50 – 60 New Warrants Monthly**

**Currently 20-25 Arrests Monthly**

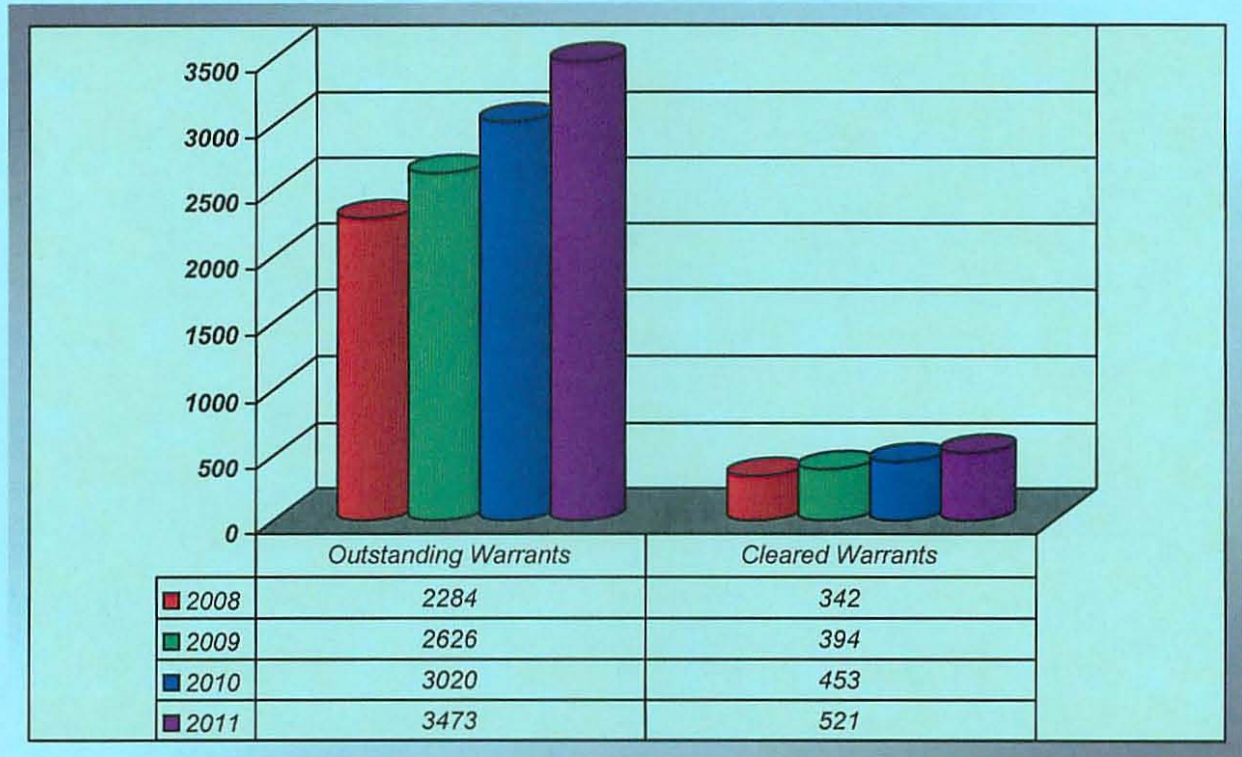
**Proposed Position Outlook 35-40 Arrests Monthly**



## WILLIAMSON COUNTY CONSTABLE PRECINCT 3

### ***Class A & B Misdemeanor Warrants***

**BOND FORFEITURES – FAILURE TO APPEAR  
BOND INCREASES – HOT CHECKS**



### All Other Warrants

**2007-2008**

**2284 Assigned Warrants**

**340 Cleared Warrants**

**15% Cleared**

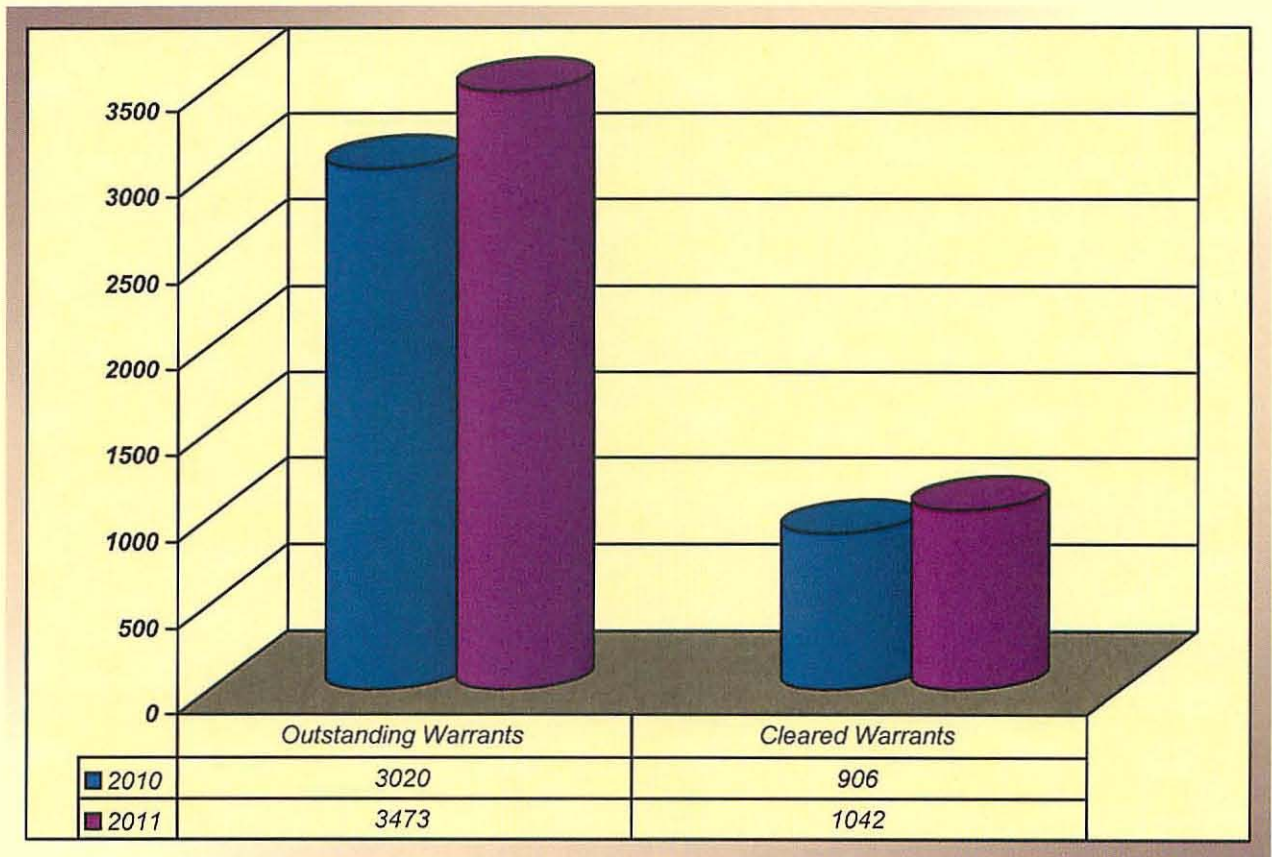
**Over 500 Uncleared Warrants are Dismissed Yearly  
Due to the Age of the Warrant.**

## WILLIAMSON COUNTY CONSTABLE PRECINCT 3

### ***Class A & B Misdemeanor Warrants***

**BOND FORFEITURES – FAILURE TO APPEAR  
BOND INCREASES – HOT CHECKS**

**New Proposed Position Outlook  
Provides an approximate 20-25% Clearance Rate**



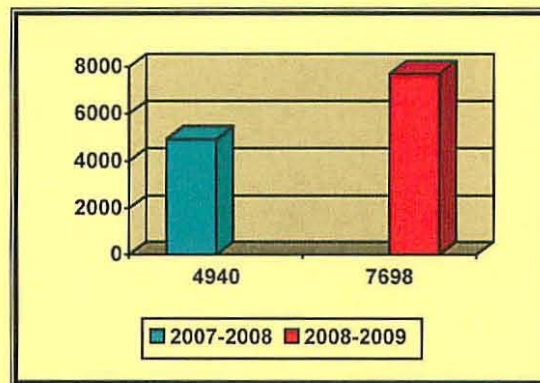


## **WILLIAMSON COUNTY CONSTABLE PRECINCT 3**

### **REQUESTED LINE ITEM INCREASE**

#### **Postage Increase Line Item 100-553-4212: \$600.00**

We have adjusted our office operation and increased mail outs on warrant collections resulting in more voluntary compliance. The monthly average revenue for 2007-2008 Fiscal Year was \$4940.00. The average revenue for 2008-2009 to this point is \$7698.00. This indicates a 55% increase in warrant collections from cards being mailed out.



#### **Copier Line Item 100-553-4621 Increase by \$1350.00**

In order to meet our copier needs, IT and Purchasing recommended a multi-functioning (scanning and network capabilities) copier contract to reduce printing cost and equipment life.

#### **Internet Line Item 100-553-4210 Increase of \$1600.00**

An increase in these funds will provide us unlimited research capabilities in pursuit of fugitive and asset tracking.