

CONTRACT FOR ENGINEERING SERVICES SUPPLEMENTAL AGREEMENT NO. 2 TO THE PROFESSIONAL SERVICES AGREEMENT

STATE OF TEXAS §
COUNTY OF WILLIAMSON §

THIS SUPPLEMENTAL AGREEMENT to contract for engineering services is by and between Williamson County, Texas, a political subdivision of the State of Texas, (the "County") and Klotz Associates, Inc. (the "Engineer") and becomes effective when fully executed by both parties.

WHEREAS, the County and the Engineer executed a contract on 03/13/2007;

WHEREAS, the not-to-exceed fee in Exhibit 1, Section 1, Item the agreement to \$756,441.00; and,

WHEREAS, the "Compensation Cap" in Exhibit 1, Section 4, Item 4.3 limits the maximum amount payable under the agreement to \$756,441.00; and,

WHEREAS, the Hourly Rates in Exhibit II are limited to the rates noted; and,

WHEREAS, it has become necessary to amend the agreement.

AGREEMENT

NOW, THEREFORE, premises considered, the *County* and the *Engineer* agree that said contract is amended as follows:

- I. The not-to-exceed fee in Exhibit 1, Section 1, Item 1. I is hereby increased from \$756,441.00 to \$900,000.00.
- II. The Compensation Cap in Exhibit 1, Section 4, Item 4.3 is hereby increased from \$756,441.00 to \$900,000.00.
- III. The hourly Rates in the original Exhibit II are hereby amended as shown in the attached revised Exhibit II.

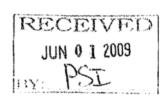
All other provisions are unchanged and remain in full force and effect.

IN WITNESS WHEREOF, the *County* and the *Engineer* have executed this supplemental agreement in duplicate,

By: Signature	COUNTY: By: Signature
Crespin Guzman Printed Name	Printed Name
Regional Manager Title	Title Tulje
Ul Ol Og	6-9-69 Date

Wy 6/1/09





ATTACHMENT A

WORK AUTHORIZATION NO. 3

This Work Authorization is made pursuant to the terms and conditions of the Agreement entered into by and between Williamson County, Texas, a political subdivision of the State of Texas, (the "County") and Klotz Associates, Inc (the "Engineer").

Part1. The *Engineer* will provide the following engineering services: Continued coordination and management with County, TxDOT, TCEQ, SWCA, HNTB, Halff, CTRMA, Baker-Aicklen, County Attorney and PBS&J for completion of O'Connor design and construction.

- Part 2. The maximum amount payable for services under this Work Authorization without modification is \$87,500.00.
- Part 3. Payment to the *Engineer* for the services established under this Work Authorization shall be made in accordance with the Agreement.
- Part 4. This Work Authorization shall become effective on the date of final acceptance of the parties hereto and shall terminate on <u>December 31, 2010</u>, unless extended by a Supplemental Work Authorization.
- Part 5. This Work Authorization does not waive the parties' responsibilities and obligations provided under the Agreement.

ok Mg 6/1/09

ATTACHMENT A (con't.)

Part 6. This Work Authorization is hereby accepted and acknowledged below.

ENGINEER:	COUNTY:
Klotz Associates, Inc.	Williamson County, Texas
By: Signature Jumas	By: Signature
Crespin Guzman	Dan A. Gattis
Printed Name	Printed Name
Regional Manager Title	County Judge Title
6 0 1 09 Date 0	Date

LIST OF EXHIBITS

Exhibit A - Services to be Provided by County

Exhibit B - Services to be Provided by Engineer

Exhibit C - Work Schedule

Exhibit D - Fee Schedule (based on approved rates in PSA Exhibit II executed by Commissioners Coart viction)

WORK AUTHORIZATION NO. 3

EXHIBIT B

SERVICES TO BE PROVIDED BY THE ENGINEER KLOTZ ASSOCIATES, INC.

ROAD BOND PROGRAM – O'CONNOR BLVD. EXTENSION WILLIAMSON COUNTY, TEXAS

From: RM 620 To: SH 45 Length: 1.4 miles County: Williamson

The work to be performed by the Engineer under this Work Authorization #3 consists of providing continuing engineering / construction services and management / coordination with the County, TxDOT, SWCA, TCEQ, Highland Horizon, HNTB, CTRMA, Baker-Aicklen, PBS&J and Halff & Associates for interim improvements on RM 620 at O'Connor Blvd; ROW / Alignment revisions at Great Oaks Drive intersection; TxDOT, PBS&J & CTRMA coordination at SH 45, causing additional meetings, plots/plan sheets and revisions / comments; additional coordination / management due to length of time since project first scoped in 2004, due to environmental evaluations, funding delays by TxDOT and Open House meetings.

MANAGEMENT/COORDINATION

A. Management. Continue additional management items as a result of an extended schedule with the above referenced firms and entities. These items include project management, coordination meetings, progress reports and monthly invoicing.

ROADWAY DESIGN

Design Layouts and Details. The revision of roadway and signal PS&E at O'Connor Blvd. connection at RM 620 for the proposed interim widening and right-turn lane from RM 620 to O'Connor north will need to be revised to match either existing conditions or for the proposed 6-7 lane section. This will require signal, intersection, cross-section and PS&E revisions.

Revised field notes for the Great Oaks Drive connection will require intersection alignment, cross-section and PS&E revisions.

1

TCEQ permit had to be revised due to application revisions since 2005 and a change in the Water Pollution Abatement Plan (WPAP) and increased application fees. Coordination / Management and file sharing with numerous entities at the RM 620, Great Oaks Drive and SH 45 intersections.

05/29/09

WORK AUTHORIZATION #3 EXHIBIT D - FEE SCHEDULE

PROJECT NAME: O'CONNOR BLVD. EXTENSION PROJECT LIMITS: RM 620 TO SH 45 (1.4 MILES) PRIME PROVIDER NAME: KLOTZ ASSOCIATES, INC

RIME PROVIDER NAME: KLOTZ ASSOCIATES, INC									
TASK DESCRIPTION	PRINCIPAL	SENIOR PROJECT MANAGER	PROJECT MANAGER	SEMIOR ENGINEER	GRADUATE ENGINEER 3	GRADUATE ENGINEER 2	SENIOR DESIGNER	SENIOR CADD TECH	CLERICAL
DUTE & DESIGN STUDIES (FC 110)					ļ				
POTE & DESIGN STODIES (FC TTV)									
MSE SCHEMATIC LAYOUT & Future Great Oaks intersection	0	8	D	12	15	0	0	20	0
MSE SCHEMATIC LAYOUT (SH 45 ADDITION)	0	i i	ō	0	0	ō	-		-
VISE SCHEMATIC PROFILE	0	0	0	0	0	0	0	0	0
TERMINE THE ROW REQUIREMENTS	0	0	0	0	0	0	0	0	0
ENTIFY ADDITIONAL UTILITY ADJUSTMENTS	0	0	0	0	0	0	0	0	0
VISE PRELIMINARY COST ESTIMATE	0	0	- 0	0	0	0	0	0	0
ORDINATION WITH PBS&J. TXDOT & COUNTY	0	0	0	0	0	0	0	G	0
OURS SUB-TOTALS	0		0	12	16	0	0	20	0
BOR RATE PER HOUR	\$190.00	\$160.00	\$0.00	\$130.00	\$110.00	\$100.00	\$125.00	\$85.00	\$65.00
BOR COSTS	\$0.00	\$1,280.00	\$0.00	\$1,560.00	\$1,760.00	\$0.00	\$0.00	\$1,700.00	\$0.00
BYOTAL (FC 110)									
STOTAL (FC 110)									
TASK DESCRIPTION	PRINCIPAL	SENIOR PROJECT	PROJECT MANAGER	SENIOR ENGINEER	GRADUATE ENGINEER	GRADUATE ENGINEER	SENIOR DESIGNER	SENIOR CADD	CLERICAL
		MANAGER			3	2		TECH	
WRONMENTAL STUDIES & PUBLIC INVOLVEMENT (FC 120)									
ANOTHER INT STUDIES & PUBLIC INVOLVEMENT (FC 120)		1							
ORDINATION WITH HNTB, SWCA and TCEO	-	24	0	0	40	0	0	0	4
URS SUB-TOTALS	1 0	24	0	0	40	0	0	0	4
OKS SUB-TOTALS					\$110.00	\$100.00	\$125,00	\$85.00	\$65.00
SOR RATE PER HOUR	\$190.00	\$160.00	\$0.00	\$130.00			#123.00		
BOR RATE PER HOUR BOR COSTS	\$190.00 \$0.00	\$160.00 \$3,640.00	\$0.00	\$0.00	\$4,400.00	\$0.00	50.00	\$0.00	\$260.00
BOR RATE PER HOUR									\$260.00
BOR RATE PER HOUR BOR COSTS									\$260.00
BOR RATE PER HOUR BOR COSTS									\$260.00
BOR RATE PER HOUR BOR COSTS BTOTAL (FC 120) TASK DESCRIPTION	\$0.00	\$3,840,00 SENIOR PROJECT	\$0.00 PROJECT	\$0.00 SENIOR	S4,400.00 GRADUATE ENGINEER	SO.00 GRADUATE ENGINEER	SENIOR	SENICR CADD	
BOR RATE PER HOUR BOR COSTS BTOTAL (FC 120)	\$0.00	\$3,840,00 SENIOR PROJECT	\$0.00 PROJECT	\$0.00 SENIOR	S4,400.00 GRADUATE ENGINEER	SO.00 GRADUATE ENGINEER	SENIOR	SENICR CADD	
BOR RATE PER HOUR BOR COSTS BTOTAL (FC 128) TASK DESCRIPTION RVEY & PHOTOGRAMMETRY (FC 150)	\$0.00	SENIOR PROJECT MANAGER	PROJECT MANAGER	\$0.00 SENIOR ENGINEER	GRADUATE ENGINEER 3	GRADUATE ENGINEER 2	SENIOR DESIGNER	SENIOR CADD TECH	CLERICAL
BOR RATE PER HOUR BOR COSTS BTOTAL (FC 120) TASK DESCRIPTION	\$0.00	\$3,840,00 SENIOR PROJECT	\$0.00 PROJECT	\$0.00 SENIOR	S4,400.00 GRADUATE ENGINEER	SO.00 GRADUATE ENGINEER	SENIOR	SENICR CADD	
SOR RATE PER HOUR SOR COSTS BTOTAL (FC 120) TASK DESCRIPTION RVEY & PHOTOGRAMMETRY (FC 150) ORDINATION WITH SURVEYOR	PRINCIPAL	SENIOR PROJECT MANAGER	PROJECT MANAGER	\$0.00 SENIOR ENGINEER	GRADUATE ENGINEER 3	GRADUATE ENGINEER 2	SENIOR DESIGNER	SENIOR CADD TECH	CLERICAL
BOR RATE PER HOUR SOR COSTS BTOTAL (FC 120) TASK DESCRIPTION RVEY & PHOTOGRAMMETRY (FC 150) ORDINATION WITH SURVEYOR URS SUB-TOTALS	PRINCIPAL 3	SENIOR PROJECT MANAGER	PROJECT MANAGER	\$0.00 SENIOR ENGINEER C	GRADUATE ENGINEER 3	GRADUATE ENGINEER 2	SENIOR DESIGNER 0	SENIOR GADD TECH 0	CLERICAL 0
IOR RATE PER HOUR OR COSTS STOTAL (FC 120) TASK DESCRIPTION RVEY & PHOTOGRAMMETRY (FC 150) DRDINATION WITH SURVEYOR URS SUB-TOTALS OR RATE PER HOUR	\$0.00 PRINCIPAL 3	SENIOR PROJECT MANAGER 12 12 150.00	PROJECT MANAGER	SENIOR ENGINEER C	GRADUATE ENGINEER 3	GRADUATE ENGINEER 2 12 12 \$100.00	SENIOR DESIGNER	SENIOR CADD TECH	CLERICAL
OR RATE PER HOUR OR COSTS STOTAL (FC 120) TASK DESCRIPTION RVEY & PHOTOGRAMMETRY (FC 150) ORDINATION WITH SURVEYOR URS SUB-TOTALS OR RAYE PER HOUR OR COSTS	PRINCIPAL 3	SENIOR PROJECT MANAGER	PROJECT MANAGER	\$0.00 SENIOR ENGINEER C	GRADUATE ENGINEER 3	GRADUATE ENGINEER 2	SENIOR DESIGNER 0 0 \$125.00	SENIOR CADD TECH 0 0 285.00	0 0 S65.00
OR RATE PER HOUR OR COSTS STOTAL (FC 120) TASK DESCRIPTION RVEY & PHOTOGRAMMETRY (FC 150) ORDINATION WITH SURVEYOR URS SUB-TOTALS OR RAYE PER HOUR OR COSTS	\$0.00 PRINCIPAL 3	SENIOR PROJECT MANAGER 12 12 150.00	PROJECT MANAGER	SENIOR ENGINEER C	GRADUATE ENGINEER 3	GRADUATE ENGINEER 2 12 12 \$100.00	SENIOR DESIGNER 0 0 \$125.00	SENIOR CADD TECH 0 0 285.00	0 0 S65.00
SOR RATE PER HOUR SOR COSTS BTOTAL (FC 120) TASK DESCRIPTION RIVEY & PHOTOGRAMMETRY (FC 150) ORDINATION WITH SURVEYOR URS SUB-TOTALS SOR RATE PER HOUR BOR COSTS	\$0.00 PRINCIPAL 3	SENIOR PROJECT MANAGER 12 12 150.00	PROJECT MANAGER	SENIOR ENGINEER C	GRADUATE ENGINEER 3	GRADUATE ENGINEER 2 12 12 \$100.00	SENIOR DESIGNER 0 0 \$125.00	SENIOR CADD TECH 0 0 285.00	0 0 S65.00
SOR RATE PER HOUR SOR COSTS BTOTAL (FC 120) TASK DESCRIPTION RVEY & PHOTOGRAMMETRY (FC 150) ORDINATION WITH SURVEYOR URS SUB-TOTALS SOR RATE PER HOUR SOR COSTS	\$0.00 PRINCIPAL 3	SENIOR PROJECT MANAGER 12 12 150.00	PROJECT MANAGER	SENIOR ENGINEER C	GRADUATE ENGINEER 3	GRADUATE ENGINEER 2 12 12 \$100.00	SENIOR DESIGNER 0 0 \$125.00	SENIOR CADD TECH 0 0 285.00	0 0 S65.00
SOR RATE PER HOUR SOR COSTS BTOTAL (FC 120) TASK DESCRIPTION RVEY & PHOTOGRAMMETRY (FC 150) ORDINATION WITH SURVEYOR URS SUB-TOTALS SOR RATE PER HOUR SOR COSTS BTOTAL (FC 150) TASK DESCRIPTION	\$0.00 PRINCIPAL 3 \$190.00 \$0.00	SENIOR PROJECT MANAGER 12 12 \$150.00 SENIOR PROJECT MANAGER	PROJECT MANAGER 0 5180.00 PROJECT	\$0.00 SENIOR ENGINEER C 10 \$130.00 \$0.00	GRADUATE ENGINEER 3 0 0 5110.00 GRADUATE ENGINEER 10	GRADUATE ENGINEER 2 12 12 12 5100.00 S1.200.00	SENIOR DESIGNER 0 10 \$125.00 \$0.00	SENIOR CADD TECH 0 S\$5.00 \$0.00	0 0 0 \$85.00 \$50.00
IOR RATE PER HOUR IOR COSTS BTOTAL (FC 120) TASK DESCRIPTION RVEY & PHOTOGRAMMETRY (FC 150) ORDINATION WITH SURVEYOR URS SUB-TOTALS IOR RATE PER HOUR IOR COSTS BTOTAL (FC 150) TASK DESCRIPTION	\$0.00 PRINCIPAL 3 \$190.00 \$0.00	SENIOR PROJECT MANAGER 12 12 \$150.00 SENIOR PROJECT MANAGER	PROJECT MANAGER 0 5180.00 PROJECT	\$0.00 SENIOR ENGINEER C 10 \$130.00 \$0.00	GRADUATE ENGINEER 3 0 0 5110.00 GRADUATE ENGINEER 10	GRADUATE ENGINEER 2 12 12 12 5100.00 S1.200.00	SENIOR DESIGNER 0 10 \$125.00 \$0.00	SENIOR CADD TECH 0 S\$5.00 \$0.00	0 0 0 \$85.00 \$50.00
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IOR RATE PER HOUR IOR COSTS BTOTAL (FC 120) TASK DESCRIPTION RIVEY & PHOTOGRAMMETRY (FC 150) ORDINATION WITH SURVEYOR URS SUB-TOTALS IOR RATE PER HOUR IOR COSTS BTOTAL (FC 150) TASK DESCRIPTION ADWAY DESIGN CONTROLS (FC150) ASE INTERSECTION LAYOUTS (2 SHEETS) VISE PROJECT LAYOUT (100%) (1 SHEET)	PRINCIPAL 3 3190.00 \$0.00 PRINCIPAL	SENIOR PROJECT MANAGER 12 12 \$150.00 \$1,920.00 SENIOR PROJECT MANAGER	PROJECT MANAGER D S180,00 S0,00 PROJECT MANAGER	SENIOR ENGINEER 0 \$132.00 SENIOR ENGINEER	GRADUATE ENGINEER 3 SOLOO SOLO	GRADUATE ENGINEER 2 12 12 \$100.00 \$1.200.00 GRADUATE ENGINEER 2 0	SENIOR DESIGNER 0 \$125.00 \$0.00	SENIOR CADD TECH 0 SS5.00 SO.00 SENIOR CADD TECH	0 0 0 \$55.00 \$0,000
OR RATE PER HOUR OR COSTS STOTAL (FC 120) TASK DESCRIPTION RVEY & PHOTOGRAMMETRY (FC 150) ORDINATION WITH SURVEYOR DRES SUB-TOTALS OR RATE PER HOUR OR COSTS ITOTAL (FC 150) TASK DESCRIPTION TASK DESCRIPTION ADWAY DESIGN CONTROLS (FC160) ASE INTERSECTION LAYOUTS (2 SHEETS) ASE PROJECT LAYOUT (100%) (1 SHEET) ASE PROJECT LAYOUT (100%) (1 SHEETS) ASE PROJECT LAYOUT (100%) (2 SHEETS) ASE PROJECT LAYOUT (100%) (2 SHEETS) ASE PROJECT LAYOUT (100%) (2 SHEETS)	\$0.00 PRINCIPAL 3 \$190.00 \$0.00 PRINCIPAL 0 0	SENIOR PROJECT MANAGER 12 12 12 1560 00 \$1,920.00 SENIOR PROJECT MANAGER	PROJECT MANAGER D S180.00 PROJECT MANAGER PROJECT MANAGER 0 0	\$0.00 SENIOR ENGINEER 0 0 \$130.00 \$0.00 SENIOR ENGINEER 6 2	GRADUATE ENGINEER 3 0 0 5119.00 S0.00 GRADUATE ENGINEER 3	GRADUATE ENGINEER 2 12 12 12 12 12 S100.00 \$1,200.00 GRADUATE ENGINEER 2	SENIOR DESIGNER 0 10 \$125.00 \$50.00 SENIOR DESIGNER 0 0 0	SENIOR CADD TECH 0 SSS.00 SO.00 SENIOR CADD TECH 4	0 0 965.00 \$0.00
SOR RATE PER HOUR SOR COSTS BTOTAL (FC 120) TASK DESCRIPTION RIVEY & PHOTOGRAMMETRY (FC 150) ORDINATION WITH SURVEYOR URS SUB-TOTALS SOR RATE PER HOUR SOR COSTS BTOTAL (FC 150) TASK DESCRIPTION ADWAY DESIGN CONTROLS (FC160) MSE INTERSECTION LAYOUTS (2 SHEETS) MSE PROJECT LAYOUT (100%) (1 SHEET) MSE PLAN & PROFILES (100%) (2 SHEETS) MSE PLAN & PROFILES (100%) (2 SHEETS) MSE EARTHWORK CROSS SECTIONS (100%)	\$0.00 PRINCIPAL 3 \$190.00 \$0.00 PRINCIPAL 0 0 0 0	SENIOR PROJECT MANAGER 12 12 12 13 15000 SENIOR PROJECT MANAGER 11 11 11	PROJECT MANAGER D S180.00 PROJECT MANAGER PROJECT MANAGER 0 0 0 0	SENIOR ENGINEER 0 0 5133.00 SENIOR ENGINEER 6 2 4 4	GRADUATE ENGINEER 3 0 0 5110.00 S0.00 GRADUATE ENGINEER 3 4 12 6	GRADUATE ENGINEER 2 12 12 12 12 5100.00 \$1,200.00 GRADUATE ENGINEER 2 0 0 0	SENIOR DESIGNER 0 10 \$125.00 \$0.00 SENIOR DESIGNER 0 0 0 0 0	SENIOR CADD TECH 0 SSS.00 SO.00 SENIOR CADD TECH 1 1 1 1 1 1	0 0 9555.00 \$0.00 CLERICAL 0 0 0
SOR RATE PER HOUR SOR COSTS BTOTAL (FC 120) TASK DESCRIPTION RIVEY & PHOTOGRAMMETRY (FC 150) ORDINATION WITH SURVEYOR URS SUB-TOTALS SOR RATE PER HOUR SOR COSTS BTOTAL (FC 150) TASK DESCRIPTION ADWAY DESIGN CONTROLS (FC150) WISE INTERSECTION LAYOUTS (2 SHEETS) USE PROJECT LAYOUT (100%) (1 SHEET) MISE PLAN & PROFILES (100%) (2 SHEETS) USE PLAN & PROFILES (100%) (2 SHEETS) USE EARTHWORK CROSS SECTIONS (100%)	PRINCIPAL 2 2 3 \$190.00 \$0.00 PRINCIPAL 0 0 0 0	\$3,640,00 SENIOR PROJECT MANAGER 12 12 \$150,00 \$1,920,00 SENIOR PROJECT MANAGER 2 1 1 1 1 5	PROJECT MANAGER D S180.00 PROJECT MANAGER O O O O O	SENIOR ENGINEER O S130.00 SENIOR ENGINEER 6 2 4 4 16	GRADUATE ENGINEER 3 O 5110.00 GRADUATE ENGINEER 3 A 122 6	S0.00 GRADUATE ENGINEER 12 12 \$100.00 \$1,200.00 GRADUATE ENGINEER 2 0 0 0 0	SENIOR DESIGNER 0 0 \$125.00 \$0.00 SENIOR DESIGNER	\$0.00 SENIOR CADD TECH 0 0 \$35.00 \$0.00 SENIOR CADD TECH 8 4 12 4	0 0 0 \$85,00 \$0,000 CLERICAL
SOR RATE PER HOUR SOR COSTS BTOTAL (FC 120) TASK DESCRIPTION RVEY & PHOTOGRAMMETRY (FC 150) ORDINATION WITH SURVEYOR URS SUB-TOTALS SOR RATE PER HOUR SOR COSTS BTOTAL (FC 150) TASK DESCRIPTION ADWAY DESIGN CONTROLS (FC160) VISE INTERSECTION LAYOUTS (2 SHEETS) WAS PROJECT LAYOUT (100%) (1 SHEET) VISE PLAN & PROFILES (100%) (2 SHEETS)	\$0.00 PRINCIPAL 3 \$190.00 \$0.00 PRINCIPAL 0 0 0 0	SENIOR PROJECT MANAGER 12 12 12 13 15000 SENIOR PROJECT MANAGER 11 11 11	PROJECT MANAGER D S180.00 PROJECT MANAGER PROJECT MANAGER 0 0 0 0	SENIOR ENGINEER 0 0 5133.00 SENIOR ENGINEER 6 2 4 4	GRADUATE ENGINEER 3 0 0 5110.00 S0.00 GRADUATE ENGINEER 3 4 12 6	GRADUATE ENGINEER 2 12 12 12 12 5100.00 \$1,200.00 GRADUATE ENGINEER 2 0 0 0	SENIOR DESIGNER 0 10 \$125.00 \$0.00 SENIOR DESIGNER 0 0 0 0 0	SENIOR CADD TECH 0 SSS.00 SO.00 SENIOR CADD TECH 1 1 1 1 1 1	0 0 9555.00 \$0.00 CLERICAL 0 0 0
BOR RATE PER HOUR BOR COSTS BTOTAL (FC 120) TASK DESCRIPTION RVEY & PHOTOGRAMMETRY (FC 150) ORDINATION WITH SURVEYOR URS SUB-TOTALS BOR RATE PER HOUR BOR COSTS BTOTAL (FC 150)	PRINCIPAL 3 3 5190.00 PRINCIPAL 0 0 0 0 \$190.00	\$3,840,00 SENIOR PROJECT MANAGER 12 12 \$150,00 \$1,920,00 SENIOR PROJECT MANAGER 2 1 1 1 1 5 \$160,00	PROJECT MANAGER D S180,00 PROJECT MANAGER O 0 0 0 0 0 00 00 00 00 00 00 00 00 00	\$0.00 SENIOR ENGINEER 0 \$130.00 \$0.00 SENIOR ENGINEER 6 2 4 4 16 \$130.00	GRADUATE ENGINEER 3	\$0,00 GRADUATE ENGINEER 2 12 12 \$100.00 \$1,200.00 GRADUATE ENGINEER 2 0 0 0 0 \$100.00	\$0.00 SENIOR DESIGNER 0 \$125.00 SD.00 SENIOR DESIGNER 0 0 0 1 10 1125.00	\$0.00 SENIOR CADD TECH 0 \$35.00 \$0.00 SENIOR CADD TECH 8 4 112 4 28 \$85.00	0 0 985.00 \$0.00 CLERICAL 0 0 0 0

WORK AUTHORIZATION # 3 EXHIBIT D - FEE SCHEDULE

PROJECT NAME: O'CONNOR BLVD. EXTENSION PROJECT LIMITS: RM 620 TO SH 45 (1.4 MILES)
PRIME PROVIDER NAME: KLOTZ ASSOCIATES, INC

TASK DESCRIPTION	PRINCIPAL	SENIOR PROJECT MANAGER	PROJECT MANAGER	SENIOR ENGINEER	GRADUATE ENGINEER 3	GRADUATE ENGINEER 2	SENIOR DESIGNER	SENIOR CADD TECH	CLERICAL	
		ļ. ——					ļ		└	<u> </u>
DRAINAGE DESIGN (FC 181)		 						 		-
DRAINAGE REPORT	0	0	0	0	0	0	C	0	0	
DRAINAGE DESIGN										
OVERALL DRAINAGE AREA MAP (Roviso 1 SHEET)	0	0	0	2	2	0	0	2	G	
DRAINAGE AREA MAPS (Roviso2 SHEETS)	0	1	0	4	4	0	0	4	0	
CULVERT LAYOUTS (60%) (1 CULVERT)	0	0	0	0	0	0	C	0	0	_
STORMWATER POLLUTION PREVENTION PLAN (Revise 2 SHEETS)	0	,	0	2	4	0	0	4	0	┞-
WATER POLLUTION ABATEMENT PLAN / REPORT REVISIONS	0	4	0	8	24	0	0		4	⊢
HOURS SUB-TOTALS	0	6	0	16	34	0	0	10	4	-
LABOR RATE PER HOUR	\$190.00	\$160.00	\$0.00	\$130.00	\$110.00	\$100.00	\$125.00	\$85.00	\$65,00	_
LABOR COSTS	\$0.00	\$960.00	\$0.00	\$2,080.00	\$3,740.00	\$0.00	\$0,00	\$850.00	\$260.00	
MINATAL (EQ.(C))										
SUBTOTAL (FC 161)		1	<u>!</u>						<u> </u>	<u></u>
TASK DESCRIPTION	ĭ	SENIOR	PROJECT	SENIOR	GRADUATE	GRADUATE	SENIOR	SENIOR	CLERICAL	_
	PRINCIPAL	PROJECT MANAGER	MANAGER	ENGINEER	ENGINEER 3	ENGINEER 2	DESIGNER	CADD TECH		
SIGNING, PAVEMENT MARKING, & SIGNAL (FC162)										-
SIGNAL COORDINATION & DESIGN MODIFICATIONS WIHALFF RM 620	0	8	٥	8	16	0	۵	8	0	
	l									
HOUR SUBTOTALS	0	8	0	8	16	Ð	0	8	a	
LABOR RATE PER HOUR	5190,00	\$160.00	\$0.00	\$130.00	\$110.00	\$100.00	\$125.00	\$85.00	\$65.00	
DIRECT LABOR COSTS	\$0.00	\$1,280.00	\$0.00	\$1,040.00	\$1,760.00	\$0.00	\$0.00	\$850.00	\$0.00	
SUBTOTAL (FC 162)	<u> </u>								<u> </u>	-
	•					<u> </u>				
TASK DESCRIPTION		SENIOR	PROJECT	SENIOR	GRADUATE	GRADUATE	SENIOR	SENIOR CADD	CLERICAL	
	PRINCIPAL	PROJECT MANAGER	MANAGER	ENGINEER	ENGINEER 3	ENGINEER 2	DESIGNER	TECH		L
MISCELLANEOUS (ROADWAY) (FC 163)										
TITLE SHEET / INDEX SHEET	0	0	0	0	C	0	0	0	0	
QUANTITY CALCULATIONS	0	1	0	4	- 8	0	0	8	0	F
HOURS SUB-TOTALS	o .	17 mm 4 mg	Ö	4	8.	D.	- 6	8	0	
LABOR RATE PER HOUR	\$190.00	\$160.00	\$0.00	\$130.00	\$110.00	\$100.00	\$125.00	\$85.00	\$65.00	
LABOR COSTS	\$0.00	\$160.00	\$0.00	\$520.00	\$880,00	\$0.00	\$0.00	\$580.00	\$0,00	
SUBTOTAL (FC 163)										-
30010 (AL (FV. (84)	<u> </u>		1			<u> </u>				

PROJECT NAME: O'CONNOR BLVD, EXTENSION PROJECT LIMITS: RM 620 TO SH 45 (1.4 MILES) PRIME PROVIDER NAME: KLOTZ ASSOCIATES, INC

TASK DESCRIPTION		SENIOR	PROJECT	SENIOR	GRADUATE	GRADUATE	SENIOR	SENIOR	CLERICAL	ı
	PRINCIPAL	PROJECT	MANAGER	ENGINEER	ENGINEER	ENGINEER	DESIGNER	CADD	Į.	
		MANAGER			3	2		TECH	<u> </u>	
MANAGEMENT / COORDINATION (FC 164)										
PROJECT MANAGEMENT	0	28	0	0	0	٥	0	0	0	
COORDINATION WITH HNTB, HALFF & PBS&J	0	64	0	. 0	42	0	0	0	0	
COORDINATION WITH WILLIAMSON COUNTY		28	0	0	24	0	0	0	0	
COORDINATION WITH TXDOT	0	28	0	0	40	0	0	٥	0	
PREPARE WRITTEN PROGRESS REPORTS	٥	8	0	0	16	0	0	0	0	100
HOURS SUB-TOTALS	0	156	0	0	122	0	0	0	0	1
LABOR RATE PER HOUR	\$190,00	\$160.00	\$0.00	\$130.00	\$110.00	\$100.00	\$125.00	\$85.00	\$65.00	
LABOR COSTS	\$0.00	\$24,960.00	\$0.00	\$0.00	\$13,420.00	\$0,00	\$0.00	\$0.00	\$0.00	
SUBTOTAL (FC 164)										

TASK DESCRIPTION	PRINCIPAL	SENIOR PROJECT MANAGER	PROJECT MANAGER	SENIOR ENGINEER	GRADUATE ENGINEER \$	GRADUATE ENGINEER 2	SENIOR DESIGNER	SENIOR CADD TECH	CLERICAL	
										⊢
RIDGE DESIGN (FC 170)										₽
RIDGE LAYOUT	0	0	0	8	0	0	0	0	. 0	┺
RIDGE DESIGN (ADDITIONAL SPANS)										┺
FOUNDATION LAYOUT	0	0	D	0	0	0	0	0	0	ᄂ
INTERIOR BENTS (All skowed and in a curve)	0	0	D	0	_ 0	0	0	00	0	_
FRAMING PLANS -	0	0	D	٥	0	0	0	0	0	_
		0	0	0	0	0	0	0	0	\perp
	0	0	0	٥	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	
	0	0	0	C	0	0	0	0	0	
	0	.0	0	0	0	0	0	0	0	
SLAB LAYOUTS -	0	0	D	0	0	0	0	0	0	
	0	0	0	٥	0	0	D	0	0	\Box
	0	0	0	٥	0	0	٥	0	0	
	0	0	Ö	٥	0	0	٥	0	0	
	0	0	0	0	0	0	0	0	0	
	0 1	0	0	٥	0	0	0	0	0	
	0	0	C	0	0	0	0	0	0	
PRESTRESSED CONCRETE BEAMS (Most all varying longths)	0	0	0	0	٥	0	0	0	0	F
OURS SUB-TOTALS	0	L 0	0	ò	0	Ö	0	0	 	H
ABOR RATE PER HOUR	\$190.00	\$160.00	\$0.00	\$130,00	\$110.00	\$100.00	\$125.00	\$85.00	\$65,00	t
ABOR COSTS	\$0,00	\$0.00	50.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	✝
					32.00				1	✝
UBTOTAL (FC 170)										\vdash

WORK AUTHORIZATION # 3

EXHIBIT D - FEE SCHEDULE

PROJECT NAME: O'CONNOR BLVD. EXTENSION PROJECT LIMITS: RM 620 TO SH 45 (1.4 MILES) PRIME PROVIDER NAME: KLOTZ ASSOCIATES, INC

DESCRIPTION										г
										ᆫ
									_	⊢
LABOR EXPENSES		——								⊢
ROUTE AND DESIGN STUDIES (FC110)	0	8		12	16	- -	-	20	<u> </u>	⊢
ENVIRONMENTAL STUDIES AND PUBLIC INVOLVEMENT (FC120)	0	24		0 12	40			0	4	-
SURVEY & PHOTOGRAMMETRY (FC 150)	0	12	0	Ö	20	12			1 0	⊢
ROADWAY DESIGN CONTROLS (FC 160)		5		16	30	0	-	28	0	-
DRAINAGE DESIGN (FC 161)		6	0	16	34	0	- 0	10	4	┢
SIGNING, PAVEMENT MARKINGS, & SIGNALS (FC162)	- 0		0	8	16	0	-	8	-	⊢
MISCELLANEOUS (ROAD/WAY) (FC 183)	0	 	0	- 2	8	- 0	0	8		-
MANAGEMENT / COORDINATION (FC 164)	0	158	0	0	122	0	0	0		-
BRIDGE DESIGN (FC 170)	6	156	0		0	8		- 6	-	Η-
BRIDGE DESIGN (FC 170)			U					-	-	-
		─ ─								-
										-
										-
To a contract with New York								<u> </u>		<u> </u>
SUBTOTAL LABOR EXPENSES			ļ							
		 -								⊢
DIRECT EXPENSES										┡
MILEAGE (1000 ML @ \$0.550 per mile)	550	——								⊢
ROLL PLOTS (300 @ \$1.00 per feet)	300									⊢
PHOTO COPIES (8 1/2" x 11": 500 @ \$0.10 per copy)	50.	——								⊢
PHOTO COPIES (11" x 17"; 500 @ \$0.15 por copy)	75									⊢
MISC - Phone, Fax. YCEQ Permit (\$6,500.00), etc.	6625									ᄂ
DELIVERIES (10 @ \$15.00 per dolivery)	150									┖
		ليصيا							L	_
SUBTOTAL DIRECT EXPENSES										
										ᆫ
SUBTOTAL										
										=
SUMMARY										
										_
DIRECT LABOR	\$79,750.00	ı								
DIRECT EXPENSES	\$7,750.00	1								
GRAND TOTAL		1								
		4								