

		FY 09 Year End Projects		
Priority	Building	Item	Justification	Estimated Cost
2	Juv Justice Cntr	Repair sewer line	The sewer line in the detention area was found to be broken between two ceils	\$5,850
1	Jail North	Replace mechanical fire damper with motorized dampers	The mechanical dampers allow the wind to blow back down the ductwork putting hot or cold air into the internal areas. This makes it difficult to maintain temperature which in turn increases energy consumption \$700 Design, \$12,680 Dampers	\$19,680
3	Jail South	Replace hot/cold water mixing valves valve	Fixtures are worn out. The primary causes are the hard water and repeated rebuilding of valves.	24 ea @ \$1300 Total \$31,000
4	Juv Justice Center	Replace HVAC with larger unit	The concept of the use of this room has changed. It was primarily going to be a phone room with minimal servers. Due to the increase in the amount of equipment the HVAC system can no longer maintain the proper temperature. One wing has already been converted. It was more cost effective than replacing the units that were no longer repairable. It also reduced the main hours it takes to maintain the individual system	\$12,309
5	Central Texas Treatment Center	Replace individual through the wall units in the clients rooms with a centralized HVAC system.		\$19,335 per wing. Total \$58,000
6	Central Texas Treatment Center	Automated Logic Controls	It allows us to monitor and control the temperature throughout the facility. They have their policy on the temperature setting that they want to maintain.	\$30,000 est.
7	Innerloop annex	Replace roof over Probation	Roof is a rubber type roof, 15 yrs old and at the end of its life (leaking) with numerous repairs	\$62,000