

SALARY OPTIONS, FY 10, GENERAL FUND ONLY--JULY 7, 2009

CATEGORY	ACROSS THE BD	LUMP SUM 2%	TENURE 1.5%	FRINGE	TOTAL	REMARKS
Classified Employees--845	\$0.00	\$760,536.86	\$0.00	\$144,882.27	\$905,419.13	Raises would range from 0% to 4%, not to exceed 2% of total earnings in dept for FY 09. Raises would not hit base pay. Lump sum payment Jan 2010.
		counts longev minus EO				
Tenure Employees--441	\$201,272.59	\$0.00	\$304,927.97	\$96,431.21	\$602,631.77	SO has 398 of these employees. Constables have 33; DA has 5; CA has 5. If the 1% ACB is not funded, tenure steps alone cost \$363,302, a difference of \$239,330.
ACB= 1.0%						
Elected Officials--19	\$31,332.07	\$0.00	\$0.00	\$5,968.76	\$37,300.83	Does not include court at law judges, district judges, or DA.
ACB= 2.0%						
GRAND TOTAL					\$1,545,351.73	Only 9 reclasses have been recommended thus far; these would add \$23,211 to the total. For FY 09, we had 103 reclasses at a total cost of \$313,000.
1305 total						
Counting R&B fund and other cost centers, we have						
1491 FT employees. CSCD +						
the WCCHD total about						
250 employees.						