



TEXAS DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES

COMMISSIONER
Anne Heiligenstein

June 15, 2009

Allison Garner
Williamson County Auditor's Office
710 Main Street, Suite 109
Georgetown, Texas 78626

RE: FY 10 Williamson County Staff Contribution Contract
Contract No. 23380746

Dear Ms. Garner:

Enclosed you will find (2) two copies of the County's Staff Contribution contract with the Texas Department of Family and Protective Services (DFPS) and the budget for FY10.

Please review and obtain the Judge's signature on both copies of the contract and return to me at the following address:

DFPS
Attn: Ardell Ray
14000 Summit Drive, Suite 100
Austin, Texas 78728

Upon receipt of the contract documents, the required DFPS signature will be obtained and an original contract will be returned to you for your contract file.

If you have any questions, please contact me at (512) 834-3353.

Sincerely,

Ardell Ray
Contract Program Director

Enclosures: 9200STAFF form and budget (Attachment I)

Agreement for Funding of DFPS Staff

Contractor Name: Commissioners' Court of Williamson County
Contract #: 23380746

The Texas Department of Family and Protective Services, hereinafter referred to as the Department, and Commissioners' Court of Williamson County, hereinafter referred to as the Contractor, enter into this agreement for the purpose of funding additional Department staff to benefit the children of Texas. This agreement is authorized by the Texas Human Resources Code §40.056. The term of the agreement is September 1, 2009 through August 31, 2010.

- I. The Department agrees to use the funds specified in Article II below to provide state employed positions as specified in Attachment I. The number and type of positions to be provided, and their essential duties, salary, fringe benefits, travel, and network costs are contained in Attachment I. Staff funded by this agreement will be in addition to basic staffing allocations for Williamson County. As state employees, the persons filling such positions will be supervised by the Department and will be required to abide by all Department work rules, policies, and procedures.
- II. The contractor agrees to provide the Department \$79,201.00 in local funds or in state funds not from the Department. Payment of this amount will be in four quarterly installments payable to the Texas Department of Family and Protective Services on the following schedule:
 1. One quarter due on or before October 1, 2009,
 2. One quarter due on or before January 1, 2010,
 3. One quarter due on or before April 1, 2010, and
 4. One quarter due on or before July 1, 2010.
- III. The Department is responsible for providing all additional funds for the positions described in Attachment I, and may do so out of any funds it has available, including federal funds, state funds, or other funds.
- IV. This agreement may be terminated at any time upon thirty (30) days written notice by either party to the agreement.

Texas Department of Family
and Protective Services

Contractor: Commissioners' Court of
Williamson County

Signature

Printed Name: Audrey Deckinga

Title: CPS Assistant Commissioner

Signature

Printed Name: Dan Gattis

Title: Williamson County Judge

Date

Date

Attachment I
Estimated Cost Funding: (Williamson) County Contribution Staff (Ongoing FTEs)
FY 2010
Program Area: CPS - Region 7

Robin Kirk

	FTEs	Cost/FTE	Dollars	County (68.329%)
Salary				
Staff Salary	1.0	26,459	26,459	18,079
Longevity	1.0	1,440	1,440	984
Benefit Replacement	0	1,027	0	0
Total Salaries			\$27,899	\$19,063
Fringe (28.57% of salaries)			\$7,971	\$5,447
Travel				
	1	\$9,997	\$9,997	\$6,831
Overhead				
	1	\$830	\$830	\$567
Cost Pool				
	1	\$6,914	\$6,914	\$4,724
Furniture				
	0	\$0	\$0	\$0
Central Fund				
	1	\$360	\$360	\$246
IT Set-Up				
Desktop - Ongoing	1	1,874	1,874	1,280
Notebook- Ongoing	0	2,872	0	0
Tablet PC* - Ongoing	0	3,496	0	0
Total IT Set-Up			\$1,874	\$1,280
<i>*Eligible staff for tablet PCs include: CPS investigation workers, FBSS workers, CVS workers</i>				
Tele Com Set-Up				
Ongoing	1	638	\$638	\$436
Other (Specify):				
Cell Phone	1	600	600	410
Investigator Stipend	0	5,000	0	0
Digital Camera for non-tablet PC users	0	0	0	0
			0	0
			\$600	\$410
Total			\$57,083	\$39,004

MOF	
Total	\$57,083
County Pay (68.329%)	\$39,004
Federal Match (PRS - 31.671%)	18,079
Total	\$57,083

68.329%
28.290%

Ongoing County Funded FTEs (PAC 140)

We are anticipating a 1.5% increase in salary for FY10

Attachment I
Estimated Cost Funding: (Williamson) County Contribution Staff (Ongoing FTEs)
FY 2010
Program Area: CPS - Region 7

Barbara Gall

	FTEs	Cost/FTE	Dollars	County (68.329%)
Salary				
Staff Salary	1.0	26,665	26,665	18,220
Longevity	1.0	720	720	492
Benefit Replacement	0	1,027	0	0
Total Salaries			\$27,385	\$18,712
Fringe (28.57% of salaries)			\$7,824	\$5,346
Travel	1	\$12,405	\$12,405	\$8,476
Overhead	1	\$830	\$830	\$567
Cost Pool	1	\$6,914	\$6,914	\$4,724
Furniture	0	\$0	\$0	\$0
Central Fund	1	\$360	\$360	\$246
IT Set-Up				
Desktop - Ongoing	1	1,874	1,874	1,280
Notebook- Ongoing	0	2,872	0	0
Tablet PC* - Ongoing	0	3,496	0	0
Total IT Set-Up			\$1,874	\$1,280
<i>*Eligible staff for tablet PCs include: CPS investigation workers, FBSS workers, CVS workers</i>				
Tele Com Set-Up				
Ongoing	1	638	\$638	\$436
Other (Specify):				
Cell Phone Stipend	1	600	600	410
Investigator Stipend	0	5,000	0	0
Digital Camera for non-tablet PC users	0	0	0	0
			0	0
			\$600	\$410
Total			\$58,830	\$40,197

MOF	
Total	\$58,830
County Pay (68.329%)	\$40,197
Federal Match (PRS - 31.671%)	18,633
Total	\$58,830

68.329%
28.290%

Ongoing County Funded FTEs (PAC 140)

We are anticipating a 1.5% increase in salary for FY10