

**Williamson County & Cities Health District**  
**Community Clinic Services Program**  
**FY 2008-2009**  
**YTD Report**  
**October 1, 2008 - June 30, 2009**

Clinic	Number of CCS Patients	Number of Visits	Percent of Total Visits (as indicated on grant app)	Projected Visits Per Clinic	Payments	Allocation	Percent of Allocation Drawn Down
SHM	351	800	80%	1,000	\$40,000.00	\$50,000.00	80%
THC	250	483	81%	600	\$24,150.00	\$30,000.00	81%
Total	601	1283	80%	1,600	\$64,150.00	\$80,000.00	80%

**Legend**

**SHM** = Samaritan Health Ministries

**THC** = The Health Center @ JCH