

# **Summary of Texas County and District Retirement System Rates**

Williamson County - Subdivision # 345

	<u>2000</u>	<u>2001</u>	<u>Variance From Prior Year</u>	<u>2002</u>	<u>Variance From Prior Year</u>	<u>2003</u>	<u>Variance From Prior Year</u>	<u>2004</u>	<u>Variance From Prior Year</u>	<u>2005</u>	<u>Variance From Prior Year</u>	<u>2006</u>	<u>Variance From Prior Year</u>	<u>2007</u>	<u>Variance From Prior Year</u>	<u>2008</u>	<u>Variance From Prior Year</u>	<u>2009</u>	<u>Variance From Prior Year</u>	<u>Proposed 2010</u>	<u>Variance From Prior Year</u>
<b>Basic Plan Characteristics</b>																					
Employee Deposit Rate	7.00%	7.00%		7.00%		7.00%		7.00%		7.00%		7.00%		7.00%		7.00%		7.00%		7.00%	
<b>Total Employee Deposit Rate</b>	<b>7.00%</b>	<b>7.00%</b>	0.00%	<b>7.00%</b>	0.00%	<b>7.00%</b>	0.00%	<b>7.00%</b>	0.00%	<b>7.00%</b>	0.00%	<b>7.00%</b>	0.00%	<b>7.00%</b>	0.00%	<b>7.00%</b>	0.00%	<b>7.00%</b>	0.00%	<b>7.00%</b>	0.00%
Employer Matching Rate	250%	250%		250%		250%		250%		250%		250%		250%		250%		250%		250%	
Calculated Employer (a) Contribution Rate	9.92%	9.94%	0.02%	9.92%	-0.02%	10.24%	0.32%	10.35%	0.11%	9.89%	-0.46%	9.81%	-0.08%	10.90%	1.09%	10.64%	-0.26%	10.80%	0.16%	11.40%	0.60%

## **Optional Cost-of-Living (COLA) Annuity Increases for Current Retirees**

Increases as a % of the Consumer Price Index	60.00%	60.00%		60.00%		60.00%		60.00%		60.00%		60.00%		60.00%		60.00%		60.00%		0.00%	
Additional Employer (b) Contribution Rate	0.16%	0.04%	-0.12%	0.05%	0.01%	0.02%	-0.03%	0.04%	0.02%	0.03%	-0.01%	0.05%	0.02%	0.06%	0.01%	0.05%	-0.01%	0.10%	0.05%	0.00%	-0.10%
<b>Total Employer Matching (a) + (b) Rate</b>	<b>10.08%</b>	<b>9.98%</b>	-0.10%	<b>9.97%</b>	-0.01%	<b>10.26%</b>	0.29%	<b>10.39%</b>	0.13%	<b>9.92%</b>	-0.47%	<b>9.86%</b>	-0.06%	<b>10.96%</b>	1.10%	<b>10.69%</b>	-0.27%	<b>10.90%</b>	0.21%	<b>11.40%</b>	0.50%