

WilCo Care Optional Expenditures Oct 08-July 09

Optional Service	# Clients Served	Expenditures	Expenditures per client	Comments	Recommendations
Advanced Practice Nurse				Bills paid under physician or under Rural Health Clinic status, usually not identifiable as separate payments	Continue
Ambulatory Surgicenter	25	\$19,360.34	\$774.41	Cost effective alternative to hospital based day surgery	Continue
Certified Registered Nurse Anesthetist	10	\$1,830.53	\$183.05	Usually billed under supervising physician, not always identifiable as separate payments	Continue
Colostomy/Ostomy Supplies				Infrequently required--none in this reporting period	Continue
Counseling Services	71	\$21,351.71	\$300.73	For those with diagnoses not coverable by Bluebonnet Trails MHMR	Continue
Diabetic Supplies	133	\$15,387	\$115.70	Supplies purchased in bulk, provided to clients by diabetic educator in conjunction with education, case management	Continue
Durable Medical Equipment (Home Oxygen Equipment)	2	\$495.86	\$247.93	Also includes nebulizers	Continue
FQHC (Federally Qualified Health Center)	481	\$238,913.67	\$496.70	Lone Star Circle of Care provides FQHC services in 8 locations currently. FQHC enhanced payment rate=\$151.02 per visit, increased to \$160.84 in Jan.-- wrap-around fee for all care per visit)	Discontinue (revised payment rate recommended)
Physician Assistant (PA)	31	\$5,794.16	\$186.91	Billed under supervising physician, not usually identifiable as separate payments	Continue
Vision Care (eyeglasses only)	64	\$3,367.54	\$52.62	Most clients get bifocals, \$47, 1x per 2 year period.	Continue
Total	817	\$306,500.81	\$375.15	Total program expenditures YTD: \$3,920,164 Optional services expenditures YTD= 7.8%	
Note: data based upon dates of service, not dates of payment					