

121,893,207.00

## DELETES:

Health Department - Leaving 15	\$	25,429.00
Austin-San Antonio Rail Council	\$	50,000.00
Sam Bass Station	\$	150,000.00
Vehicles - Const. #1	\$	28,255.00
Vehicles- Const. #2	\$	26,250.00
Vehicles- Const. #3	\$	30,150.00
Vehicles - Const. #4 - Passed at	\$	29,000.00
SO - Jail	\$	40,000.00
SO- CIT	\$	25,000.00
Ashley Recommended Cuts	\$	272,808.13

Adjusted Budget	\$ 121,216,314.87
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**NOTES:**

For vehicle reductions, budget reduced by amt. of vehicle request less maintenance for existing vehicle