

2009 Workers' Compensation Proposal Comparison

		Current - TPS Dallas, TX FY 2009			Proposed - TPS Dallas, TX FY 2010			Proposed - TAC Austin, TX FY 2010		TriStar Risk Management Non-Responsive FY 2010		Merit Insurance Services Non-Responsive FY 2010		Claims Admin Services Inc Non-Responsive FY 2010	
		Manual Contribution Before Adjustment			Manual Contribution Before Adjustment			Manual Contribution Before Adjustment		Manual Contribution Before Adjustment		Manual Contribution Before Adjustment		Manual Contribution Before Adjustment	
WC Code/Classification	2009 Payroll	Rate	Adjustment	2010 Payroll	Rate	Adjustment	Rate	Adjustment	Rate	Adjustment	Rate	Adjustment	Rate	Adjustment	
4511 County Health District	\$420,484.00	\$1.03	\$4,331.00	\$420,484.00	\$1.00	\$4,205.00	\$1.21	\$5,088.00		\$0.00		\$0.00		\$0.00	
5506 Street or Road Construction	\$3,998,706.00	\$8.00	\$319,896.00	\$3,998,706.00	\$8.01	\$320,296.00	\$9.41	\$376,278.00		\$0.00		\$0.00		\$0.00	
5606 County Commissioners	\$0.00											\$0.00		\$0.00	
5191 Office Machine or Appl Inst., Svc. Rep	\$349,675.00	\$1.40	\$4,895.00	\$349,675.00	\$1.23	\$4,301.00	\$1.65	\$5,770.00		\$0.00		\$0.00		\$0.00	
7720 Police Officers & Drivers	\$28,177,276.00	\$4.26	\$1,200,352.00	\$28,260,767.00	\$3.89	\$1,099,344.00	\$5.01	\$1,415,864.00		\$0.00		\$0.00		\$0.00	
8264 Aluminum Can Recycle	\$36,874.00	\$10.75	\$3,964.00	\$36,784.00	\$10.38	\$3,818.00	\$12.65	\$4,653.00		\$0.00		\$0.00		\$0.00	
8391 Automobile Machine Shop & Drivers	\$580,909.00	\$3.68	\$21,377.00	\$580,909.00	\$3.22	\$18,705.00	\$4.33	\$25,153.00		\$0.00		\$0.00		\$0.00	
8601 Engineers, Surveyors	\$447,853.00	\$0.61	\$2,732.00	\$447,853.00	\$0.54	\$2,418.00	\$0.72	\$3,225.00		\$0.00		\$0.00		\$0.00	
8742 Juvenile Probation	\$1,518,075.00	\$0.54	\$8,198.00	\$1,588,327.00	\$0.46	\$7,306.00	\$0.63	\$10,006.00		\$0.00		\$0.00		\$0.00	
8810 Clerical Office Employees NOC	\$27,159,878.00	\$0.33	\$89,628.00	\$27,310,806.00	\$0.29	\$79,201.00	\$0.39	\$106,512.00		\$0.00		\$0.00		\$0.00	
8820 Law Office	\$2,856,909.00	\$0.21	\$6,000.00	\$2,864,563.00	\$0.18	\$5,156.00	\$0.25	\$7,161.00		\$0.00		\$0.00		\$0.00	
8831 Animal Control & Drivers	\$623,600.00	\$2.17	\$13,532.00	\$623,600.00	\$1.96	\$12,223.00	\$2.55	\$15,902.00		\$0.00		\$0.00		\$0.00	
8832 Physicians & Clerical	\$2,945,697.00	\$0.54	\$15,907.00	\$2,945,697.00	\$0.47	\$13,845.00	\$0.63	\$18,558.00		\$0.00		\$0.00		\$0.00	
9014 Building Maintenance	\$40,080.00	\$5.69	\$2,281.00	\$40,962.00	\$5.26	\$2,155.00	\$6.69	\$2,740.00		\$0.00		\$0.00		\$0.00	
9015 Buildings NOC - Operation by Owner or lessee	\$795,116.00	\$4.98	\$39,597.00	\$799,510.00	\$4.61	\$36,857.00	\$5.86	\$46,851.00		\$0.00		\$0.00		\$0.00	
9102 Park NOC	\$263,012.00	\$5.65	\$14,860.00	\$263,012.00	\$5.93	\$15,597.00	\$6.65	\$17,490.00		\$0.00		\$0.00		\$0.00	
8831V Volunteer Animal Services	\$192,400.00	\$2.17	\$4,175.00	\$192,400.00	\$1.96	\$3,771.00	\$2.55	\$4,906.00		\$0.00		\$0.00		\$0.00	
7720V Volunteer Victim Assistance	\$182,000.00	\$4.26	\$7,753.00	\$182,000.00	\$3.89	\$7,080.00	\$5.01	\$9,118.00		\$0.00		\$0.00		\$0.00	
	\$70,588,544.00		\$1,759,478.00	\$70,906,055.00		\$1,636,278.00		\$2,075,275.00		\$0.00		\$0.00		\$0.00	
Workers' Comp Coverage (see Basic Contribution below)		Statutory			Statutory			Statutory		Statutory		Statutory		Statutory	
Employers' Liability															
- Bodily Injury by Accident - Each Accident		\$1,000,000.00													
- Bodily Injury by Disease - Each Employee		\$1,000,000.00													
- Bodily Injury by Disease - Interlocal Agreement		\$1,000,000.00													
Market Stability Fee		\$0.00													
Manual Contribution based on Rates		\$1,759,478.00			\$1,636,278.00			\$2,075,275.00		\$0.00		\$0.00		\$0.00	
Increased Employers Liability Factor		1.02			1.02			0.9						0	
Adjusted Manual Contribution		\$1,794,668			\$1,669,004			\$1,867,748		\$0		\$0.00		\$0	
Experience Modifier		0.66			0.61			0.66						0	
Standard Contribution		\$1,184,481			\$1,018,092			\$1,232,713		\$0		\$0.00		\$0	
Fund Factor		0.75			0.63			0.68						0.00	
Basic Contribution		\$891,914			\$636,308			\$838,245		\$0		\$0		\$0	
Market Stability Fee		\$0			\$0					\$0		\$0		\$0	
Total Contribution / Percentage of Current Rate		\$891,914			\$636,308			71.34%		\$838,245		93.98%		\$0	
					\$31,815.00										
Commissions (included in total contribution amount)															
Employees Excluded from Coverage:															
Comments:					29% reduction from current 36 month rate guarantee Current Experience Modifier adjusted on an annual basis Fund Factor adjusted on an annual basis Premium Dividend of \$17,000 upon renewal			Proposed Self-funded Did not complete required rates form		Proposed Self-funded Did not complete required form		Proposed Self-funded Did not complete required form			