



# CEDAR PARK

September 25, 2009

Judge Dan Gattis,

Attached you will find a copy of the Cedar Park Fire Department Budget which we must submit as part of the Fire Services Contract.

The County funds were spent in three areas of our budget.

- \$11,000 in Fuel and Oil
- \$10,000 in Vehicle Repairs and Maintenance
- \$10,000 in Training

Please let me know if you have any questions.

Asst Fire Chief James Mallinger