AGREEMENT EXTENSION ADDENDUM

On July 25, 2007, Texas Health Institute ("THI") and the Williamson County Mental Health Task Force ("Provider") entered into an Agreement ("Original Contract") for the provision of services by Provider to THI under a Department of State Health Services ("DSHS") Texas Mental Health Transformation Initiative ("DSHS Contract) between DSHS and THI. The DSHS contract has been extended until September 30, 2010. As such, THI and Provider would like to extend the Original Contract until that date. All of the terms and conditions in the Original Contract shall remain in effect, except where superseded by this Agreement Extension Addendum. The areas which are superseded include the term, which shall extend from October 1, 2009 until September 30, 2010 ("Extension Term"), the total compensation for the Extension Term, which shall be fifty thousand dollars ($50,000), and the deliverables for the Extension Term, which are listed below. This amount would be the $50,000 that would be devoted to these particular objectives/strategies. The only prohibition about the use of these dollars is that these dollars must pertain to infrastructure; they should not be used to provide direct services. Documentation of these expenditures must be available for review at the local level, but do not need to be included with the invoice to the Texas Health Institute. This Agreement Extension Addendum and Attachment A, shall be fully incorporated into the Original Contract between the parties.

- Submit invoices along with General Ledger on a monthly basis. If you do not have on-going monthly expenses, at a minimum submit a quarterly invoice. If you do not have any expenses for the quarter, submit invoice that shows 0 dollars spent.

- Invoices must be submitted prior to the 25th of the month to be included in that month's billing. If submitted after the 25th, they will be submitted in the next month billing cycle.

- Report the status of objective/strategies using a Powerpoint template provided by DSHS at each quarterly meeting of the MHT Community Collaboratives.

- See attached Attachment A.

SIGNED:

TEXAS HEALTH INSTITUTE (THI)

By: _____

Camille D. Miller, President/CEO

Date: ___12/18/09___

WILLIAMSON COUNTY MENTAL HEALTH TASK FORCE (PROVIDER)

By: _____

Date: _____1 - 5 - 2010_____

Objectives/Strategies	Timeline	Performance Measures	Budget	Local Contribution	Status
Technology and Data Collection A. Improve data collection and collaboration between emergency mental health providers	Monthly	Pay monthly user fees for Project Emerson Users	$7,200		
B. Improve data collection and collaboration between emergency mental health providers	Provide training to CIT officers by February 1, 2010 and monthly as needed and ER personnel by June 1, 2010	Training complete and officers using system on a regular basis	$0	Officer and training time	
C. Improve data collection and collaboration between mental health providers	Purchase hardware or equipment by July 1, 2010	Purchase mobile equipment for vehicles (laptop stands or printers)	$1,200	Installation	
D. Update and upgrade mental health website – WilcoMentalHealth.org	Monthly	Update and improve website on a monthly basis	$0	Williamson County IT Department personnel time, intern time	
E. Consolidate and Improve Data Collection	Hire by temporary employee by February 1, 2010	Hire Temporary employee to collect, analyze, and disseminate data as directed by Task Force Subcommittee	$9,000 – employee $1,000 report printing and copying	HR assistance, supervision time, guidance by MH Task Force Subcommittee	
Collaboration – continue and improve community stakeholder collaboration A. Continue Mental Health Task Force meetings and subcommittee meetings	Monthly	Monthly meeting with all stakeholders	$0	Personnel time, meeting space	

Training – to learn and promote promising practices and educate are professionals regarding policies and procedures related to emergency commitments A. For professionals	Host county conference for professionals by August 1, 2010	Conference for 150 participants -- or smaller workshops to for more participants throughout the year – subcommittee to determine by February 1, 2010	$8,000 - includes materials, room rental, food, travel reimbursement		
B. For consumers and professionals	Participate in training by August 1, 2010	Send up to four consumers and/or professionals to national or regional conferences devoted improving consumer voice initiatives and/or community collaboration At this time "Mental Health First Aid Training for the Trainer" and the National Council Conference are being considered	$10,600 – includes flights, hotels, training, food		
Consumer Voice – increase the number of consumers and family members involved in community collaborative	Hire temporary employee by June 1, 2010	Temporary employee will assist with Consumer Voice initiatives as directed by the Mental Health Task Force – including but not limited to consumer focus groups, peer to peer training sessions, and/or organizing consumer voice conference or workshop	$13,000	Office space, supplies, equipment	
Total			**$50,000**		

1   Microsoft Office Groove, soon to be named Microsoft Office SharePoint Workspace is a desktop application designed for document collaboration in teams with members who are regularly off-line or who do not share the same network security clearance. Groove's uses have included coordination between emergency relief agencies where different organizations do not share a common security infrastructure and where offline access is important, and amongst teams of knowledge workers, such as consultants who need to work securely on client sites. It is also used as a staging system for documents in development, where content can be worked up then transferred to a portal when complete.

2. CIT – Williamson County Crisis Intervention Team

3. MOT – Williamson County Mobile Outreach Team

4. BTMHMR – Bluebonnet Trails MHMR