



**WASTE MANAGEMENT**

9900 Giles Lane  
Austin, TX 78754  
(512) 759-3823  
(512) 759-5004 Fax

December 21, 2009

Hon. Dan Gattis  
County Judge  
710 Main Street  
Suite 101  
Georgetown, TX 78626

Re: 2009 TCEQ MSW Annual Report for the Williamson County Landfill

Dear Judge Gattis:

As required by the Williamson County Landfill Operation Agreement (Agreement) signed March 3, 2009 between Williamson County and Waste Management of Texas, Inc. (WMTX), WMTX hereby submits the TCEQ Annual Report for the Williamson County landfill pursuant to section 4.4(a) of the Agreement.

The attached TCEQ Annual Report (exhibit 1) reflects the TCEQ fiscal year period from 9/1/08 through 8/31/09. During that time period, the Williamson County landfill received 290,663 tons of waste for disposal and diverted 16,984 tons of brush and 28,451 tons of C&D during this period. The attached Waste Management Inc. monthly reports to Williamson County related to Williamson County Landfill (exhibit 2) reflects the tonnages, revenues, fees, and pass-through charges for each month since the Agreement was signed on March 3, 2009 along with a summary report for the period from 9/1/08 through 8/31/09.

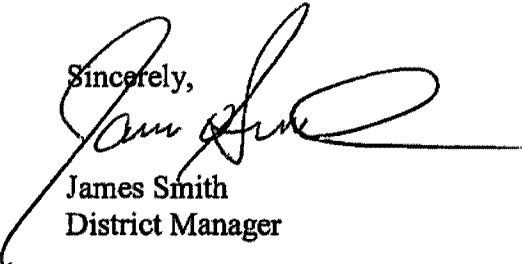
In calendar year 2009, the Williamson County Recycling Center received over 6,000 visitors and recycled 363,280 lbs of scrap metal, 23,420 lbs of plastic, 54,059 lbs of paper, 178,280 lbs of cardboard, 4,200 lbs of Aluminum, 74,000 lbs of e-waste, and 2,538 gallons of used oil. On October 10, 2009, WMTX sponsored a household hazardous waste collection event for Williamson County Residents. A total of 46,719 lbs of waste was collected from 477 Williamson County residents who participated in the Household Hazardous Waste Event.

Pursuant to Section 4.4 (b) of the Agreement, the annual Tonnage Limit has been updated using the latest available TCEQ Annual Report. The average annual estimated waste generation rate is 7.6 lbs/person/day. Based on the 2008 U.S. Census the Williamson County population has grown to approximately 394,193 residents. Using this information, the projected Annual Tonnage Limit calculation for the upcoming year is 546,745 tons. However, please recall that Section 4.4(b) of the Agreement provides that "in no event shall the Tonnage Limit be less than 590,000 tons annually." Accordingly, the Tonnage Limit for 2010, as defined in the Agreement, will be 590,000 tons.

*From everyday collection to environmental protection, Think Green® Think Waste Management.*

Please feel free to contact me at 748-4235 if you have any questions.

Sincerely,



James Smith  
District Manager

**Exhibit 1**

**TCEQ Annual Report**

## IDENTIFICATION

**Instructions:** Fill in all fields that relate to this facility and / or the operations at this facility. More specific directions are listed in the *Instructions and Guidance* document (TCEQ-20011-Inst) provided with this report. Each question with a question number in brackets (like "[18]") has a more complete description in the instructions. This report form and additional documents are also available from the TCEQ website at [www.tceq.state.tx.us](http://www.tceq.state.tx.us) or by contacting the agency at (512) 239-6700. Please note that **pages 9 and 10 are for landfills only** and do not need to be returned by non-landfill facilities.

		TCEQ Records	Changes Needed
Facility	Central Records RN #	RN100225754	
	Permit / Registration #	1405A	1405B
	Site Name	WILLIAMSON COUNTY RECYCLING & DISPOSAL FACILITY	
	Facility Type	I	
Owner and Authorized Representative	Owner CN#	CN600897888	
	Owner Name	WILLIAMSON COUNTY	
	Representative CN#	CN600897888	
	Representative Name	TIMOTHY CHAMPAGNE, PE	
	Title	ENVIRONMENTAL COMPLIANCE MANAGER	
	Company	WASTE MANAGEMENT OF TEXAS, INC.	
	Address	9708 GILES RD	
	Address 2		
	City, State, Zip	AUSTIN, TX 78754	
	Phone	(512) 272-6261	
	Fax	(512) 272-8960	
	(Required) Email	tchampag@wm.com	
FY 2008 Report Data	Information from last year's report		
	Report received	11/14/2008	
	Tons disposed / xfer	237,497	
	Cubic yards in-situ	4,887,856	usually increases if this facility is active
	Cubic yards remaining	6,310,809	usually decreases if this facility is active
	Status	A	

## TRACKING INFO (TCEQ USE ONLY)

Logged in		Entered		Reviewed		Tested		Finished	
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## DECLARATIONS

**The following affirmation must be completed in order for your annual report to be accepted:**

"I affirm, as an authorized representative of the permit holder, that the information contained in this report is, to the best of my knowledge and understanding, complete and accurate."



TIMOTHY J. CHAMPAGNE, PE

Signature

Printed Name

ENVIRONMENTAL PROTECTION  
MANAGER

November 13, 2009

Title

Date

(report is due 11/16/09)

## FACILITY STATUS

[1] Mark the status of your facility **during** FY 2009 (9/1/08 to 8/31/09). Select only one.

<input type="checkbox"/>	We have never accepted waste at this facility (Inactive - New)
<input checked="" type="checkbox"/>	We accepted waste between 9/1/08 and 8/31/09 at this facility (Active)
<input type="checkbox"/>	We used to accept waste, but did not this fiscal year (Inactive)
<input type="checkbox"/>	We used to accept waste, but we are in post-closure care (landfills only)
<input type="checkbox"/>	Our permit to accept waste was cancelled or revoked

### Inactive Facility Certification

*If your facility was inactive or in post-closure care for last year's report (FY 2008) and your facility has not accepted any waste this reporting year, you may sign the certification below and return only the first two pages of this form. **Sign this portion only if your facility was inactive for the entire 2009 fiscal year.***

"I affirm, as an authorized representative of the permit holder, that this facility has been inactive for the entire 2009 fiscal year and that no data that would be reported on the following pages of this form has changed since FY 2008."

Signature

Printed Name

**If you have questions on how to fill out this form or about the MSW Annual Reporting program, please contact us at 512/239-6700.**

*Individuals are entitled to request and review their personal information that the agency gathers on its forms. They may also have any errors in their information corrected. To review such information, contact us at 512/239-6700.*

## FACILITY CHARACTERISTICS

	Yes	No
[2] Does this facility have scales for incoming waste?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
[3] Did you allow off-site scale tickets for waste weights?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
[4] Did you use a contract operator at this facility?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

WASTE MANAGEMENT TEXAS, INC.

[6] What was your average rate for incoming waste? Enter dollar amount(s) measured by:

Ton	Compacted CY	Uncompacted CY	Pound	Gallon
30.50		5.50		

[7]	What is the average distance that waste was transported to your facility?	25 miles
[8]	How many counties (including yours) did you accept waste from this year?	8
[9]	Which ones? (Use County List* pages if needed) BELL, LAMASAS, MASON, TRAVIS, BURNET, LLANO, MILAM, WILLIAMSON	
[10]	How many states (other than Texas) did you accept waste from?	0
[11]	Which ones? (Use State List* page if needed)	0

\*The state and county list pages are available from the TCEQ website, or by calling 512-239-2334.

	Yes	No
[12] Did you accept waste from Mexico?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
[13] Did you recover methane at your facility for beneficial purposes? (Not enclosed burning)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
[14] Was recovered methane used for fuel?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
[15] Was recovered methane used to generate power?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
[16] Amount of methane recovered:	2,233,800 ft <sup>3</sup>	
[17] Power generated and used onsite:	0 kWh	
[18] Power generated and sold:	0 kWh	

**DIVERSION**

**[19]** How many **tons** of the following wastes were diverted from landfilling (i.e., recycled, reused, recovered).  
Report regular MSW transfers in the Transfers section on Page 8.

Yard Waste or Brush	Metals	Glass	Plastic	C&D	Paper/OCC	Other
16,984				28,451		21

\*List other waste types diverted here: TIRES – C&D IS PRIMARILY SHINGLES

**[20]** Which of the following activities did this facility offer or engage in?  
Please select 'Yes' or 'No' for each.

Collecting	Yes	No
Tires	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Other auto wastes	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Compaction	Yes	No
Baling	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Stationary Compaction	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Chipping / Mulching / Grinding	<input checked="" type="checkbox"/>	<input type="checkbox"/>

**PROCESSING**

What type of **processing** are you reporting? Processing is defined by one of the following choices.

Check at least one: (Report transfers on the next page)

Composting	Chipping	De-watering	Grinding	Shredding	Land Application	Bioremediation	Other
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**[21] SOLID WASTE PROCESSING (TONS)**

List waste amounts **Processed** at your facility. Report Transfers or Disposal on following pages.

	In-state	Out-state	Mexico	Total
Residential				
Commercial				
Institutional				
Recreational				
Brush	16,984			
C&D	28,451			
Litter				
Sludge*				
Grease*				
Septage*				
Soil				
Tires	21			
Total Tons	45,456			

\* Dry weight after liquid processing

**[22] LIQUID WASTE PROCESSING (GALLONS)**

	In-state	Out-state	Mexico	Total
Sludge				
Grease				
Grit				
Septage				
NHIW* Class 1				
NHIW* Class 2				
NHIW* Class 3				
Total Gallons	0			

\* NHIW - Non-Hazardous Industrial Waste

## TRANSFERS

List waste amounts Transferred from your facility to another facility for each waste type and source.

### [23] SOLID WASTE TRANSFERS (TONS)

	In-state	Out-state	Mexico	Total
Residential				
Commercial				
Institutional				
Recreational				
Brush				
C&D				
Litter				
Special Wastes				
Other	21			21
Total Tons	21			21

### [24] LIQUID WASTE TRANSFERS (GALLONS)

	In-state	Out-state	Mexico	Total
Sludge				
Grease				
Grit				
Septage				
NHIW* Class 1				
NHIW* Class 2				
NHIW* Class 3				
Total Gallons				

\* NHIW - Non-Hazardous Industrial Waste

## DISPOSAL

[25] Which type of disposal is this form reporting?

Landfill	X	Incineration
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Enter **tons** of waste disposed **at your facility** for each waste type and source. Report Transfers on the previous page.

A worksheet is provided on Page 8 to assist with calculations. Total Tons on this page should equal [30] on Page 8.

Waste Type	Residential	Commercial	Institutional	Recreational	Brush	C&D	Litter	NHIW Class 1 *	NHIW Class 1-A **	NHIW Classes 2/3	Incinerator ash	Medical waste	Asbestos	Dead animals	Sludge***	Grease***	Grit***	Septage***	Contaminated Soil	Tires	Rejects / Spoils	Other	(describe)	Total Tons
	137,176	35,466			16,984	59,213				2,666			11		20,130				7,439	21		28,541	Shingles	200,663

\* Non-Hazardous Industrial Waste (NHIW) Class 1, excluding materials containing asbestos

\*\* NHIW Class 1 Regulated Asbestos-Containing Materials (RACM) only

\*\*\* If these wastes were processed on-site before disposal, please also report them in the Liquid Processing section

**WORKSHEET OF WASTE AMOUNTS for FEES REPORTED TO THE STATE**

CCY - Compacted Cubic Yards    UCCY - Uncompacted Cubic Yards    PET - Population Equivalent Tons

MSW - Waste subject to the state solid waste fee under 30 TAC §330.602

[27] MSW	Tons	CCY	UCCY	PET	
Q1	53,000	44,577	23,172		
Q2	42,928	45,920	17,712		
Q3	59,932	36,372	20,507		
Q4	64,166	35,163	21,737		
Total	220,026	162,032	83,128		Block Total (add converted totals)
Divide by	1	3	5	1	
Converted total	220,026	54,011	16,626		290,663

NHIW (Non-Hazardous Industrial Waste) - Waste subject to the state NHIW fee under 30 TAC §335.325

[28] NHIW	Tons	CCY	UCCY	PET	
Q1					
Q2					
Q3					
Q4					
Total					Block Total (add converted totals)
Divide by	1	3	5	1	
Converted total	0				0

Exempt - Exempt from the state MSW fee under 30 TAC §330.602(a)(7) or (b)(7)

[29] Exempt	Tons	CCY	UCCY	PET	
Q1					
Q2					
Q3					
Q4					
Total					Block Total (add converted totals)
Divide by	1	3	5	1	
Converted total					0
[30] Tons Disposed (sum Block Totals)					290,663

\*\*\* END OF REPORT FOR NON-LANDFILL FACILITIES \*\*\*

**FOR LANDFILLS ONLY: 1 of 2**

Indicate if this facility performed the following activities

[31] Monitors	Yes	No	[32] Gas Management	Yes	No	[33] Leachate Management	Yes	No
Groundwater	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Venting	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Recirculation	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Methane	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Flaring	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Evaporation	<input type="checkbox"/>	<input checked="" type="checkbox"/>
NMOC (VOC)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Enclosed Burning	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Discharge to POTW *	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Leachate	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Report beneficial gas recovery on page 3			Transfer to liquid processor	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Stormwater	<input checked="" type="checkbox"/>	<input type="checkbox"/>						

\* Publicly-Owned Treatment Works

If this facility has never accepted waste skip to [51] A Total cubic yards remaining@

## IF YOU ASSESSED YOUR SITE THIS YEAR

[34] Assessment date	
[35] Assessed capacity	
[36] Capacity on 8/31/09	
<b>[37] Engineer's Seal</b>  Seal indicates certification of assessment only. Assessments without a seal will be treated as estimates.	
[38] Signature	
[39] Date / Firm	
[40] Telephone	

## IF YOU DID NOT ASSESS THIS YEAR

[41] Total tons disposed:	290,663
(Enter [30], from page 8)	
[42] Multiply [41] by 2,000 lbs/ton:	581,326,000
[43] Compaction rate (lbs/yd <sup>3</sup> ):	1,500
Cubic yards used	
[44] Enter [42] divided by [43] :	387,551
Starting capacity	
[45] Last year's yd <sup>3</sup> remaining:	6,310,809 yd <sup>3</sup>
Airspace permit changes	
[46] Airspace added:	56,903,600 yd <sup>3</sup>
[47] Airspace removed:	73,921 yd <sup>3</sup>
Capacity remaining	
[48] Enter [45] - [44]:	5,923,258 yd <sup>3</sup>
Added capacity	
[49] Enter [48] + [46]:	62,826,858 yd <sup>3</sup>
Capacity removed	
[50] Enter [49] - [47]:	62,752,937 yd <sup>3</sup>

[51] Total cubic yards remaining (enter [36] for assessed total or [50] for estimated) : 62,752,937 yd<sup>3</sup>



## FOR LANDFILLS ONLY: 2 of 2

Acreage	
[52] Non-fill areas:	153 acres
[53] Fill areas in post-closure:	0 acres
[54] Fill areas finished post-closure:	0 acres
[55] Other used and unused fill areas:	422.4 acres
[56] Total acreage:	575 acres
Permit Limits	
[57] Max height above ground surface:	150 feet
[58] Max depth below ground surface:	40 feet
Current Waste/Capacity	
[59] In-situ volume (waste and cover):	5,349,328 yd <sup>3</sup>
[60] Enter [51] remaining yd <sup>3</sup> :	62,752,937 yd <sup>3</sup>
[61] Enter [43] (or current compaction rate):	1,500 lbs/yd <sup>3</sup>
[62] Remaining tons: [60] x [61] / 2000:	47,064,703 tons
[63] Remaining year's at current performance: please provide us with your best estimate of the remaining year's of landfill capacity. This should be based on your permitted volumes and facility operational knowledge and unaffected by short term variations in waste receipts.	125 year's
Other Items	
[64] Class 1 NHIW dedicated volume:	0 yd <sup>3</sup>
[65] Is this facility using Alternative Daily Cover?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
[66] If yes, what type(s)?	
[67] Describe permit amendments to available airspace (if any): LANDFILL EXPANSION APPLICATION TO INCREASE DISPOSAL CAPACITY BY 6,026,043 TONS APPROVED MAY 2009.	

\*\*\* END OF REPORT FOR LANDFILL FACILITIES \*\*\*

**Exhibit 2**

**Waste Management of Texas Inc. Monthly Reports to Williamson County related to  
Williamson County Landfill**

James Smith  
District Manager



**WASTE MANAGEMENT**

9900 Giles Lane  
Austin, TX 78754  
(512) 759-3823  
(512) 759-5004 Fax

**Waste Management of Texas, Inc.  
Monthly Report to Williamson County  
related to Williamson County Landfill**

**March 2009**

**Tonnage Received:**

C&D & MSW	21,668
Special	1,872
Recycling	444
Diversion	1,601
Total	<u>25,584</u>

**Tipping Fee Revenues:**

C&D & MSW	442,294.86
Special	42,420.85
Recycling	13,526.75
Diversion	15,521.00
Total	<u>513,763.46</u>

**Other Fees & Revenues:**

Environmental Fees	7,232.00
Manifest Fees	130.50
Pull Off Fees	5,630.00
Compost and Mulch Sales	0.00
Recycling Material Sales	0.00
Total	<u>12,992.50</u>

**Pass-through Charges:**

State Fees	29,111.86
Fuel Surcharge Fees	8,522.56
Master Site Development Fund	0.00
Future Environmental Liability Fund	0.00
Community Recreational Facility Fund	0.00
City of Hutto & Hutto ISD Fund	0.00
Total	<u>37,634.42</u>

**All Monies Received**

564,390.38

**Non-monetary Discounted Rate Differentials**

*From everyday collection to environmental protection, Think Green® Think Waste Management.*

James Smith  
District Manager



**WASTE MANAGEMENT**

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**Waste Management of Texas, Inc.**  
**Monthly Report to Williamson County**  
**related to Williamson County Landfill**

**April 2009**

**Tonnage Received:**

C&D & MSW	20,833
Special	1,493
Recycling	2,696
Diversion	1,260
<b>Total</b>	<b>26,282</b>

**Tipping Fee Revenues:**

C&D & MSW	465,225.07
Special	33,211.83
Recycling	82,228.00
Diversion	6,380.00
<b>Total</b>	<b>587,044.90</b>

**Other Fees & Revenues:**

Environmental Fees	6,202.00
Manifest Fees	174.00
Pull Off Fees	5,830.00
Compost and Mulch Sales	0.00
Recycling Material Sales	0.00
<b>Total</b>	<b>12,206.00</b>

**Pass-through Charges:**

State Fees	30,268.49
Fuel Surcharge Fees	11,007.14
Master Site Development Fund	0.00
Future Environmental Liability Fund	0.00
Community Recreational Facility Fund	0.00
City of Hutto & Hutto ISD Fund	0.00
<b>Total</b>	<b>41,275.63</b>

**All Monies Received**

**640,526.53**

**Non-monetary Discounted Rate Differentials**

  
James "Bubba" Smith, District Landfill Manager

5/11/09

*From everyday collection to environmental protection, Think Green® Think Waste Management.*



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**Waste Management of Texas, Inc.  
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**May 2009**

**Tonnage Received:**

C&D & MSW	20,784
Special	1,496
Recycling	8,405
Diversion	1,470
Total	<u>30,156</u>

**Tipping Fee Revenues:**

C&D & MSW	456,787.38
Special	33,524.63
Recycling	195,215.25
Diversion	7,518.50
Total	<u>693,045.76</u>

**Other Fees & Revenues:**

Environmental Fees	6,188.00
Manifest Fees	16.50
Pull Off Fees	39,695.00
Compost and Mulch Sales	0.00
Recycling Material Sales	0.00
Total	<u>45,899.50</u>

**Pass-through Charges:**

State Fees	35,079.23
Fuel Surcharge Fees	15,310.27
Master Site Development Fund	6,627.17
Future Environmental Liability Fund	13,234.90
Community Recreational Facility Fund	6,627.17
City of Hutto & Hutto ISD Fund	13,234.90
Total	<u>90,113.64</u>

**All Monies Received**

829,058.90

**Non-monetary Discounted Rate Differentials**

  
James "Bubba" Smith, District Landfill Manager

6/5/09  
CW

*From everyday collection to environmental protection, Think Green® Think Waste Management.*



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**June 2009**

**Tonnage Received:**

C&D & MSW	21,620
Special	1,179
Recycling	6,317
Diversion	1,528
<b>Total</b>	<b>30,644</b>

**Tipping Fee Revenues:**

C&D & MSW	478,473.42
Special	28,238.64
Recycling	192,638.00
Diversion	9,421.50
<b>Total</b>	<b>708,771.56</b>

**Other Fees & Revenues:**

Environmental Fees	6,544.00
Manifest Fees	18.50
Pull Off Fees	43,495.00
Compost and Mulch Sales	0.00
Recycling Material Sales	0.00
<b>Total</b>	<b>50,057.50</b>

**Pass-through Charges:**

State Fees	35,860.66
Fuel Surcharge Fees	19,016.16
Master Site Development Fund	6,958.40
Future Environmental Liability Fund	13,893.15
Community Recreational Facility Fund	6,958.40
City of Hutto & Hutto ISD Fund	13,893.15
<b>Total</b>	<b>96,579.92</b>

**All Monies Received**

**855,408.98**

**Non-monetary Discounted Rate Differentials**

  
James "Bubba" Smith, District Landfill Manager

7/10/09  
Wendy Bobb  
From everyday collection to environmental protection, Think Green® Think Waste Management.



**WASTE MANAGEMENT**

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**Waste Management of Texas, Inc.  
Monthly Report to Williamson County  
related to Williamson County Landfill**

**July 2009**

**Tonnage Received:**

C&D & MSW	20,956
Special	1,877
Recycling	5,029
Diversion	1,267
<b>Total</b>	<b>29,129</b>

**Tipping Fee Revenues:**

C&D & MSW	469,383.78
Special	45,814.04
Recycling	153,354.00
Diversion	6,930.00
<b>Total</b>	<b>675,481.82</b>

**Other Fees & Revenues:**

Environmental Fees	7,693.42
Manifest Fees	15.00
Pull Off Fees	34,250.00
Compost and Mulch Sales	0.00
Recycling Material Sales	0.00
<b>Total</b>	<b>41,958.42</b>

**Pass-through Charges:**

State Fees	34,033.01
Fuel Surcharge Fees	18,091.20
Master Site Development Fund	6,972.57
Future Environmental Liability Fund	13,924.36
Community Recreational Facility Fund	6,972.57
City of Hutto & Hutto ISD Fund	13,924.36
<b>Total</b>	<b>93,918.07</b>

**All Monies Received**

**811,358.31**

**Non-monetary Discounted Rate Differentials**

  
James "Bubba" Smith, District Landfill Manager

8/4/09

CW

*From everyday collection to environmental protection, Think Green® Think Waste Management.*

James Smith  
District Manager



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**August 2009**

**Tonnage Received:**

C&D & MSW	19,481
Special	673
Recycling	4,312
Diversion	1,544
Total	<u>26,010</u>

**Tipping Fee Revenues:**

C&D & MSW	432,899.53
Special	14,820.00
Recycling	131,516.00
Diversion	11,099.00
Total	<u>590,334.53</u>

**Other Fees & Revenues:**

Environmental Fees	5,735.98
Manifest Fees	5.50
Pull Off Fees	28,420.00
Compost and Mulch Sales	0.00
Recycling Material Sales	0.00
Total	<u>34,161.48</u>

**Pass-through Charges:**

State Fees	29,773.74
Fuel Surcharge Fees	17,852.21
Master Site Development Fund	6,153.28
Future Environmental Liability Fund	12,286.56
Community Recreational Facility Fund	6,153.28
City of Hutto & Hutto ISD Fund	12,286.56
Total	<u>84,505.63</u>

**All Monies Received**

709,001.64

**Non-monetary Discounted Rate Differentials**

  
James "Bubba" Smith, District Landfill Manager

9/15/09  
WEC

*From everyday collection to environmental protection, Think Green® Think Waste Management.*

**Waste Management of Texas, Inc.**  
**Monthly Report to Williamson County**  
**related to Williamson County Landfill**

**September '08 thru August '09**

**Tonnage Received:**

C&D & MSW	245,660.80
Special	30,161.70
Recycling	28,451.46
Diversion	16,983.58
Total	<u>321,257.54</u>

**Tipping Fee Revenues:**

C&D & MSW	\$5,189,812.19
Special	\$680,644.36
Recycling	\$866,139.00
Diversion	\$108,592.00
Total	<u>\$6,845,187.55</u>

**Other Fees & Revenues:**

Environmental Fees	\$77,210.40
Manifest Fees	\$547.00
Pull Off Fees	\$186,815.00
Compost and Mulch Sales	\$0.00
Recycling Material Sales	\$0.00
Total	<u>\$264,572.40</u>

**Pass-through Charges:**

State Fees	\$264,572.40
Fuel Surcharge Fees	\$196,503.29
Master Site Development Fund	\$26,711.42
Future Environmental Liability Fund	\$53,338.97
Community Recreational Facility Fund	\$26,711.42
City of Hutto & Hutto ISD Fund	\$53,338.97
Total	<u>\$621,176.47</u>

**All Monies Received**

\$7,730,936.42

**Non-monetary Discounted Rate Differentials**

  
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James "Bubba" Smith, District Landfill Manager