



2010 – 2011 BUDGET PLANNING CALENDAR

Prepared for

Budget Kick Off Meeting, January 12th, 2010

- January 12 Budget Kick Off Workshop – Goals, Objectives & Priorities***
- February 16 2nd Budget Workshop***
- March 23 3rd Budget Workshop***
- March 24 Initial Contact Letter Sent Out To All EO/DH***
- April 19 Budget Center Open for 2010-2011 Input/Requests***
- April 27 4th Budget Workshop***
- April 30 Budget Center Closed for 2010-2011 Input/Requests***
- May 1 Deadline for Current Year Pay Raises If Applicable***
- May 4 Budget Order Distributed for 2010-2011 Revisions***
- May 10 Pre-Recommendation Public Hearing/Departmental Presentations
(Optional) 1:00 – 4:00***
- May 11 Pre-Recommendation Public Hearing/Departmental Presentations
(Optional) 1:00 – 4:00***
- May 18 Adopt Tobacco Fund Budget***
- May 18 Deadline to Receive Budget Order Revisions***

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- June 1 Capital Requests on Agenda for Court's Approval***
- June 8 Budget Order on Agenda for Court's Approval***
- June 15 Elected Officials' Compensation Recommendation on Agenda for Approval***
- July 20 Budget Center Open to Elected Officials / Department Heads for Viewing Recommendations***
- July 26 Post-Recommendation Public Hearing/Departmental Presentations (Optional) 1:00 – 4:00***
- July 27 Post-Recommendation Public Hearing/Departmental Presentations (Optional) 1:00 – 4:00***
- July 29 Deadline to Place "Budget Discussion on as a Weekly Agenda Item Beginning in August***
- August 31 Adopt 2010-2011 Budget / Tax Rate****

****Please Note : Should the adopted tax rate be higher than the effective tax rate we will need a subsequent agenda item for a second public hearing on the setting of the tax rate***

**WILLIAMSON COUNTY, TX
2010 - 2011
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