

	BeneTex	MHBT	Holmes Murphy	Valley Risk	Higginbotham	Smith & Assoc.	CCBS-City-Coun
Broker Services							
Annual Rate	Included	\$96,000.00	Included	\$90,000.00	Included	Included	\$60,000.00
Monthly Rate	Included	\$8,000.00		\$7,500.00			See Page 34
Consultant							
Benefit Plan Design							
Annual Rate	Included	Included	Included	\$32,400.00	Included	Included	\$8,000.00
Monthly Rate	Included			\$2,700.00			See Page 34
Reporting							
Annual Rate	Included	Included	Included	\$27,000.00	Included	Included	In Broker Service
Monthly Rate	Included			\$2,500.00			
Regulatory Comp.							
Annual Rate	Included	Included	Included	\$5,400.00	Included	Included	In Broker Service
Monthly Rate	Included			\$450.00			
Claims Audit							
Annual Rate	*\$15-\$20K	Included	Included	\$10,800.00	Included	Included	N/A
Monthly Rate	N/A			\$900.00			
Communications							
Annual Rate	Included	Included	Included	\$16,200.00	Included	Included	In Broker Service
Monthly Rate	Included			\$1,350.00			
Disease Manage.							
Annual Rate	*Included	Included	Included	\$5,400.00	Included	Included	\$60,750.00
Monthly Rate	Included			\$450.00			\$6,750.00
Customer Service							
Annual Rate	Included	\$18,000.00	Included	\$10,800.00	Included	Included	In Broker Service
Monthly Rate	Included	\$1,500.00		\$900.00			
Optional	None	None	GASB/MediCare	None	None	None	None
Annual Rate			TBD				
Monthly Rate			TBD				
	*See Part F						
Entire Package							
Annual	\$72,000.00	\$114,000.00	\$80,000.00	\$198,000.00	\$120,000.00	\$36,000.00	\$149,000.00
Monthly	\$6,250.00	\$9,500.00	\$6,666.66	\$16,500.00	\$10,000.00	\$3,000.00	See Page 34
	12 months	12 months	12 months	12 months	12 months	12 months	9 months
	BeneTex	MHBT	Holmes Murphy	Valley Risk	Higginbotham	Smith & Assoc.	CCBS-City-Coun

Point of Contact	Jeff Kloc,	Keith Carmichael	Jarrad Wills	Roger Garza	Robert Causey, Jr.	Eric D. Smith	Roger Treacy
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\$36,000.00	\$3,000.00	12 months		Smith & Assoc.			
\$72,000.00	\$6,250.00	12 months		BeneTex			
\$80,000.00	\$6,666.66	12 months		Holmes Murphy			
\$105,000.00	\$8,750.00	12 months		Wells Fargo Ins.			
\$114,000.00	\$9,500.00	12 months		MHBT			
\$120,000.00	\$10,000.00	12 months		Higginbotham			
\$149,000.00	See Page 34	9 months		CCBS-City-County			
\$198,000.00	\$16,500.00	12 months		Valley Risk			
Annual	Monthly						