

AGREEMENT EXTENSION ADDENDUM

On July 25, 2007, Texas Health Institute ("THI") and the Williamson County Mental Health Task Force ("Provider") entered into an Agreement ("Original Contract") for the provision of services by Provider to THI under a Department of State Health Services ("DSHS") Texas Mental Health Transformation Initiative ("DSHS Contract") between DSHS and THI. The DSHS contract has been extended until September 30, 2010. As such, THI and Provider would like to extend the Original Contract until that date. All of the terms and conditions in the Original Contract shall remain in effect, except where superseded by this Agreement Extension Addendum. The areas which are superseded include the term, which shall extend from October 1, 2009 until September 30, 2010 ("Extension Term"), the total compensation for the Extension Term for 2009 Carryover Funds which shall be eighteen thousand one hundred dollars and fifty seven cents (\$18,100.57), and the deliverables for the Extension Term, which are listed below. This amount would be the \$18,100.57 that would be devoted to these particular objectives/strategies. The only prohibition about the use of these dollars is that these dollars must pertain to infrastructure; they should not be used to provide direct services. Documentation of these expenditures must be available for review at the local level, but do not need to be included with the invoice to the Texas Health Institute. This Agreement Extension Addendum and Attachment A, shall be fully incorporated into the Original Contract between the parties.

- Submit invoices along with General Ledger on a monthly basis. If you do not have on-going monthly expenses, at a minimum submit a quarterly invoice. If you do not have any expenses for the quarter, submit invoice that shows 0 dollars spent.
- Invoices must be submitted prior to the 25th of the month to be included in that month's billing. If submitted after the 25th, they will be submitted in the next month billing cycle.
- Report the status of objective/strategies using a Powerpoint template provided by DSHS at each quarterly meeting of the MHT Community Collaboratives.
- See attached Attachment A.


SIGNED:

TEXAS HEALTH INSTITUTE (THI)

By: *Sherry Willkie-Conway*
Sherry Willkie-Conway, COO

Date: 3/24/10

WILLIAMSON COUNTY MENTAL HEALTH TASK FORCE (PROVIDER)

By: 

Date: 04-28-2010

**Attachment A Carryover Funds from 2009
Mental Health Transformation Grant #4
Subcontract Form**

Objectives/Strategies	Timeline	Performance Measures	Budget	Local Contribution
Technology and Data Collection				
A. Improve collaboration and communication between emergency mental health providers	Complete	Use internet based faxing to streamline communications among emergency mental health providers	\$311.62	
B. Improve communication and collaboration between emergency mental health providers	Complete	Advertise new mental health website – purchase banner	\$55.00	
C. <i>Consumer Voice</i> – improve communication with consumers about local resources	Complete	Resource handouts and materials for consumers	\$74.40	Assembled by intern
D. <i>Consumer Voice</i> – increase the number of consumers and family members involved in community collaborative	Complete	Attend Coastal Bend Consumer Conference	\$35.38 Fuel \$146.28 lodging	MOT sent two staff to conference; information about conference provided to Mental Health Task Force
Technology and Data Collection				
E. Improve collaboration and communication between emergency mental health providers	purchase licenses by January 1, 2009	Purchase Microsoft Groove ¹ License for CIT ² , MOT ³ , and selected BTMHR ⁴ staff	\$100.00 per user 25 users = \$2,500	
F. Improve communication and collaboration between emergency mental health providers	Begin software reconfiguration and training by January 1, 2010; Implement full	Design and implement data exchange between Project Emerson (MOT) and Anasazi (BTMHR) in order to improve and expedite client services	\$7,500	Training time and space for HarrisLogic, MOT, and BTMHR

**Attachment A Carryover Funds from 2009
Mental Health Transformation Grant #4
Subcontract Form**

	transfer by March 1, 2010 Meet with subcommittee members monthly and reconfigure system by February 1, 2010	Design and implement expanded data collection with input from Mental Health Task Force Metrics Subcommittee		
G. Improve data collection and collaboration between emergency mental health providers	Meet with hospital administrators and emergency room personnel by January 1, 2010 Implement data collection and sharing by March 1, 2010	Expand Project Emerson to Williamson County Hospital Emergency Departments in order to collect and share data	\$7,477.89	Meeting and training coordination with se IT departments
Rollover from 2009 funding			\$18,100.57	

1 Microsoft Office Groove, soon to be named Microsoft Office SharePoint Workspace is a desktop application designed for document collaboration among team members who are regularly off-line or who do not share the same network security clearance. Groove's uses have included coordination among agencies where different organizations do not share a common security infrastructure and where offline access is important, and among workers, such as consultants who need to work securely on client sites. It is also used as a staging system for documents in development that are worked up then transferred to a portal when complete.

2. CIT – Williamson County Crisis Intervention Team
3. MOT – Williamson County Mobile Outreach Team
4. BTMHMR – Bluebonnet Trails MHMR