

	2008 Funding	2009 Funding	2010 Funding	Funds utilized to...	Services Provided	Metrics of services provided	Current contract length
<b>Rent-Wmson-Burnet County Opp</b>	\$ 34,000	\$ 34,000	\$ 34,000	Defray operating costs of the central office	Provide emergency asst., headstart, case managed aid to transition out of poverty, new adult education program for job skills, rapid re-housing program	2009- 1,091 disadvantaged children were enrolled in headstart; 2009-6,230 people received financial assistance; 152 families live in the low cost WBCOCedar Ridge Apartments in Leander, breakdown is about 75% Wilco and 25% Burnet citizens	Renews year to year on October 26, unless one or both parties terminate
<b>Senior Nutrition, Wmson-Burnet</b>	\$ 37,600	\$ 37,600	\$ 37,600	Support the senior nutrition program	Identify community organizations and target neighborhoods to provide social service and economic opportunity programs for the benefit of the citizens of Williamson County and Burnet County	2009- 157,000 meals were served enabling 1845 seniors to remian in their homes, avoid isolation, and have a healthy meal; breakdown is about 75% Wilco and 25% Burnet citizens	Renews year to year on October 26, unless one or both parties terminate
<b>Carts</b>	\$ 20,000	\$ 20,000	\$ 20,000	Provide general public transportation services to the citizens of Williamson County with emphasis on the elderly and handicapped	Provide low cost public transportation to residents	data not provided	Thirty days written notice required to terminate, no auto renewal
<b>MHMR</b>	\$ 63,000	\$ 63,000	\$ 63,000	Provide public mental health services to adults with serious and persistent mental illness and/or serious emotional disturbances	Case management, skills training, and medication services, for adult persons with mental health needs	data not provided	October 1, 2007 to Sept. 30, 2010, termination requires at least ninety days notice before contract auto-renews for another three years
<b>Child Advocacy Center</b>	\$ 50,000	\$ 50,000	\$ 50,000	general operating costs	Provide needed assistance to abused children and non offending family members, and the professionals dedicated to the intervention, investigation, prosecution, and treatment options related to child abuse cases, to minimize trauma,and reduce revictimization to child victims of abuse	Interviews with children: 2007-634, 2008-650, 2009-estimated 700+	At County's option this agreement may be renewed for additional terms of one year each, terminated by either party with at least 60 days notice
<b>West Wilco Mental Retardation (broken down into the two services below)</b>	\$ 15,000	\$ 15,000	\$ 37,000	see two entries below	see two entries below	see two entries below	see two entries below
<b>Early Childhood Intervention</b>	\$ 15,000	\$ 15,000	\$ 15,000	Funds are designated to support more service hours to address special needs, services supported are developmental therapy, physical therapy, speech therapy, occupational therapy, nutrition services, and family counseling	Providing public behavioral and developmental healthcare services to children between the ages of 0-3 years and their families to overcome developmental delays caused by prematurity, prenatal exposure to drugs and alcohol, abuse and neglect, and autism	FY09- Avg. Monthly referreels-88, Avg. monthly enrollment- 392, Unduplicated # of children 1,003 March 2010 # of referrrrels 111, number of enrolled children 456	October 1, 2008 through September 30 ,2011, termination requires at least ninety days notice before contract auto-renews for another three years

<b>Adult and Juvenile Offender Program Supporting Services under the Texas Correctional Office on Offender with Medical or Mental Impairments</b>	\$ -	\$ -	\$ 22,000	Providing public mental health services to adult and juvenile special needs offenders with serious and persistent mental illness and/or serious emotional disturbances, participating in the Texas Correctional Office on Offenders with Medical Mental Impairments	The services provided to the special needs offenders include service coordination/case management for adults; continuity of care , jail diversion, and wrap around services for juveniles	data not provided	October 1, 2008 through September 30 ,2011, termination requires at least ninety days notice before contract auto-renews for another three years
<b>Williamson County Crisis Center (Hope Alliance)</b>	\$ 67,500	\$ 67,500	\$ 67,500	Funding goes into general operating fund for salaries for volunteer director, counselor, and client services coordinator-remaining balance pays for monthly utility bills at the shelter	Manage only shelter in the County for women and children, provide on call accompaniment to the hospitals for rape victims forensic exams	2009-about 3,500 Williamson County residents were served, average 5 women per week for forensic exams in rape cases	Renews year to year on November 11 unless one or both parties desires to terminate