

	Tax Rate	Total Revenue	Recommended Expenditures	Effect on Cash Reserve
General Fund	0.320689	\$ 129,391,159.00	\$ 127,101,366.00	\$ 2,289,793.00
Road & Bridge Fund	0.031882	\$ 16,506,379.68	\$ 16,162,755.00	\$ 343,624.68
Debt Service Fund	0.17	\$ 55,459,229.52	\$ 59,447,999.00	\$ (3,988,769.48)
<i>Total Tax Rate</i>	<i>0.522571</i>			
General Fund	0.319999	\$ 129,182,159.00	\$ 127,101,366.00	\$ 2,080,793.00
Road & Bridge Fund	0.03	\$ 15,957,487.89	\$ 16,162,755.00	\$ (205,267.11)
Debt Service Fund	0.17	\$ 55,466,229.38	\$ 59,447,999.00	\$ (3,981,769.62)
<i>Total Tax Rate</i>	<i>0.519999</i>			
General Fund	0.315	\$ 127,667,159.00	\$ 127,101,366.00	\$ 565,793.00
Road & Bridge Fund	0.03	\$ 15,957,487.89	\$ 16,162,755.00	\$ (205,267.11)
Debt Service Fund	0.17	\$ 55,517,537.69	\$ 59,447,999.00	\$ (3,930,461.31)
<i>Total Tax Rate</i>	<i>0.515</i>			
General Fund	0.309999	\$ 126,150,459.00	\$ 127,101,366.00	\$ (950,907.00)
Road & Bridge Fund	0.03	\$ 15,957,487.89	\$ 16,162,755.00	\$ (205,267.11)
Debt Service Fund	0.17	\$ 55,569,935.88	\$ 59,447,999.00	\$ (3,878,063.12)
<i>Total Tax Rate</i>	<i>0.509999</i>			
General Fund	0.299999	\$ 123,114,351.00	\$ 127,101,366.00	\$ (3,987,015.00)
Road & Bridge Fund	0.03	\$ 15,957,487.89	\$ 16,162,755.00	\$ (205,267.11)
Debt Service Fund	0.17	\$ 55,678,055.42	\$ 59,447,999.00	\$ (3,769,943.58)
<i>Total Tax Rate</i>	<i>0.499999</i>			
General Fund	0.28999	\$ 120,073,559.00	\$ 127,101,366.00	\$ (7,027,807.00)
Road & Bridge Fund	0.03	\$ 15,957,487.89	\$ 16,162,755.00	\$ (205,267.11)
Debt Service Fund	0.17	\$ 55,790,875.83	\$ 59,447,999.00	\$ (3,657,123.17)
<i>Total Tax Rate</i>	<i>0.48999</i>			