

ROUND ROCK ANNEX REMODEL**9-1-2010****Building A**

Clean and seal HVAC ducts	\$10,000
Replace ceiling tiles, CSR labor	\$ 6,850
Paint walls, CSR labor	\$ 4,000
Carpet replacement	\$16,000
Restroom allowance; paint, tile, partitions, fixtures	\$10,000
Total Building A	\$46,850

Building B

Juvenile Services (Constable area & JP1 civil side)	
Paint, CSR labor	\$1050
Add office in reception area, CSR labor	\$1300
Carpet replacement	\$5000
Sub total	\$7350

Adult Probation (most of JP1 area)

Paint, CSR labor	\$800
Divider wall for courtroom for meeting rooms & 2 doors to hall	\$1900
Carpet replacement	\$5500
Subtotal	\$8200

WCCHD

Remove walls & fix suspended ceiling	\$550
Carpet	\$1500
Subtotal	\$2050

Total Building B**\$17,600****Building A & B**

Card readers for exterior public entrances and hardware for interior doors for Best locks	\$50,000
IT	\$ 2,000
Contingency	\$10,000
Total	\$62,000

Building A**\$46,850****Building B****\$17,600****Building A & B****\$62,000****Grand Total****\$126,450**