

Project Name: County Road Roadside Landscape Specifications

**CONTRACT FOR LANDSCAPE ARCHITECTURAL SERVICES**  
**SUPPLEMENTAL AGREEMENT NO. 2**  
**TO THE PROFESSIONAL SERVICES AGREEMENT**

STATE OF TEXAS                                 §  
COUNTY OF WILLIAMSON                     §

THIS SUPPLEMENTAL #2 AGREEMENT to contract for professional landscape architectural services is by and between Williamson County, Texas, a political subdivision of the State of Texas, (*the "County"*) and TBG Partners (*the "Landscape Architect"*) and becomes effective when fully executed by both parties.

WHEREAS, the *County* and the *Landscape Architect* executed a contract on 23 June 2009 and executed Supplemental # 1 on 17 November 2009;

WHEREAS, the not-to-exceed fee in Exhibit 1, Section 1, Item the agreement to \$736,056; and,

WHEREAS, the “*Compensation Cap*” in Exhibit 1, Section 4, Item 4.3 limits the maximum amount payable under the agreement to \$1,000,000.00; and,

WHEREAS, the Hourly Rates in Exhibit II are limited to the rates noted; and,

WHEREAS, it has become necessary to amend the agreement.

## AGREEMENT

NOW, THEREFORE, premises considered, the *County* and the *Landscape Architect* agree that said contract is amended as follows:

- I. The not-to-exceed fee in Exhibit I, Section 1, Item 1. I is hereby increased from \$736,056.00 to \$1,302,823.00.
- II. The Compensation Cap in Exhibit I, Section 4, Item 4.3 is hereby increased from \$1,000,000.00 to \$1,350,000.00.
- III. The hourly Rates in Exhibit II are modified as attached in Exhibit II A.

All other provisions are unchanged and remain in full force and effect.

Project Name: County Road Roadside Landscape Specifications

IN WITNESS WHEREOF, the *County* and the *Landscape Architect* have executed this supplemental agreement in duplicate,

LANDSCAPE ARCHITECT:

By: \_\_\_\_\_

Signature

SEAN COMPTON

Printed Name

PRINCIPAL

Title

OCT 13, 2010

Date

COUNTY:

By: \_\_\_\_\_

Signature

Printed Name

Title

Date

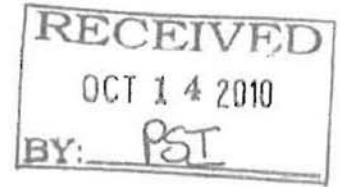
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**EXHIBIT II A**  
**HOURLY RATES**

1. Project Principal	\$125
2. Project Manager	\$ 85
3. Landscape Architect I	\$80
4. Landscape Architect II	\$70
5. Landscape Architect III	\$55
4. Communication Design and Public Involvement Specialist	\$90
5. Junior Design and Public Involvement Specialist	\$60
6. Environmental Designer	\$70
7. Drafting / Technician	\$50
8. Clerical/Administrative	\$45
9. Expert Witness Testimony	\$350

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my 10/19/2017

January 9, 2007 Commissioner Court Approved



**ATTACHMENT A**

**WORK AUTHORIZATION NO. 10**

This Work Authorization is made pursuant to the terms and conditions of the Agreement entered into by and between Williamson County, Texas, a political subdivision of the State of Texas, (*the "County"*) and The Broussard Group, Inc., dba TBG Partners (*the "Landscape Architect"*).

**Part 1.** The *Landscape Architect* will provide the following Landscape Architecture services:

The Scope of Work to be performed by the Landscape Architect under this contract will consist of conducting performance analysis, strategic planning and recommendations, and education and training on improved County infrastructure systems, with a focus on roadway maintenance and operations.

**Part 2.** The maximum amount payable for services under this Work Authorization without modification is \$384,115.00.

**Part 3.** Payment to the *Landscape Architect* for the services established under this Work Authorization shall be made in accordance with the Agreement.

**Part 4.** This Work Authorization shall become effective on the date of final acceptance of the parties hereto and shall terminate on January 1, 2013 unless extended by a Supplemental Work Authorization.

**Part 5.** This Work Authorization does not waive the parties' responsibilities and obligations provided under the Agreement.

**Part 6.** This Work Authorization is hereby accepted and acknowledged below.

January 9, 2007 Commissioner Court Approved

EXECUTED this \_\_\_\_ day of \_\_\_\_\_, 201\_\_.

LANDSCAPE ARCHITECT:  
The Broussard Group, Inc.,  
dba TBG Partners

COUNTY:  
Williamson County, Texas

By: SEAN COMPTON  
By: [Signature]  
Signature

Sean Compton  
Printed Name

Principal  
Title

Signature  
[Signature]  
Printed Name

County Judge  
Title

LIST OF EXHIBITS

Exhibit A - Services to be Provided by County

Exhibit B - Services to be Provided by Landscape Architect

Exhibit C - Work Schedule

Exhibit D - Fee Schedule

OK  
my

**WORK AUTHORIZATION NO. 10**  
**EXHIBIT A**

**SERVICES TO BE PROVIDED BY THE COUNTY**

PROJECT: INFRASTRUCTURE PERFORMANCE ANALYSIS, PLANNING,  
EDUCATION AND TRAINING  
COUNTY: WILLIAMSON

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In conjunction with the services to be provided by the Landscape Architect, as described in Exhibit B, the County shall provide the following:

1. Timely reviews and approval of project submissions.
2. Timely decisions to maintain an agreed upon project schedule.



**WORK AUTHORIZATION NO. 10  
EXHIBIT B**

**SERVICES TO BE PROVIDED BY THE LANDSCAPE ARCHITECT**

PROJECT: INFRASTRUCTURE PERFORMANCE ANALYSIS, PLANNING,  
EDUCATION AND TRAINING  
COUNTY: WILLIAMSON

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The Scope of Work to be performed by the Landscape Architect under this contract will consist of conducting performance analysis, strategic planning and recommendations, and education and training on improved County infrastructure systems, with a focus on roadside maintenance and operations.

**BASIS**

One of the major functions of Williamson County is to build and maintain a network of roads and bridges in unincorporated areas of the county. Just over 1/6 of the County budget goes for maintaining the 1,700 miles of County roads spread over an area of 1,124 square miles. \*

\*<http://www.wilco.org/CountyDepartments/UnifiedRoadSystems/tabid/471/language/en-US/Default.aspx>

While Williamson County has a long and successful legacy of fiscal restraint, the County faces a number of challenges in its growing infrastructure system, including ongoing financial constraints, a growing portfolio of facilities and ongoing operations needs. Available funds can be expected to diminish at some point in the future, both in terms of capital and operating dollars.

The County also faces an ongoing repair and renovation need. Too often decisions on allocation of available maintenance and operational resources are made on a case-by-case basis. The results of this can sometimes result in ineffective expenditures. To meet these challenges, the County must evaluate its efforts in order to maintain its priorities and efficiencies. A cost-effective and productive strategic plan will address these challenges and provide the tools necessary to allow the County to manage these issues.

The County infrastructure system has evolved over the past decade. The changes demand an innovative "systems thinking" about capital and operating expenditures. The goal is to continuously operate the most efficient, cost-effective, and sustainable overall County infrastructure system in a manner that accommodates both anticipated and unexpected needs and demands in an orderly and economical fashion.

Itemization of scope of the work will be as follows:

Task 1: Performance Analysis: County roadside operations and maintenance practices

Evaluate roadside maintenance and operations practices with the goal to update and reconfigure systems in the most cost effective and sustainable manner. Current investments in equipment, facilities and human resources will be considered as well. The analysis will make use of the knowledge and expertise of staff and information that has been developed about the County infrastructure conditions. The team will evaluate policies for County operations and maintenance, focusing on minimizing impacts to County resources and maximizing economy, durability, ease of maintenance and sustainability.

The performance analysis will address the following areas:

- Comprehensive sustainability
- Landscape resources
- Energy consumption
- Transportation efficiencies
- Appropriate distribution and use of human resources (maintenance, operations, and administrative)
- Reduction of deferred maintenance need

*Deliverables: Meet with County staff and their consultants to review content (up to fifteen (15) meetings. Prepare and submit performance analysis findings of County roadway maintenance. Deliver electronic copy and (5) hard copies of final document to the County.*

#### Task 2: Strategic planning and recommendations

Based on the analysis of the current performance, an integrated team will develop strategies for an effective use of available capital and resources for operations and maintenance. The team will take account of the substantial changes that have occurred in the County, including expanded urban conditions and growth patterns.

The outcomes associated with the strategic planning will include the concept of sustainability, recognizing and balancing environmental concerns and economic needs with current budgetary constraints. Specific areas of attention are maintenance costs, efficient use of existing resources, and environmental performance. The team will interact closely with all the resources the County has in place.

Address goals of the strategic planning:

- Financial savings
- Resource efficiency (human, time, material)
- Environmental performance



The team will to seek opportunities to integrate financial and physical planning aspects of maintenance and operations to achieve a more effective use of available capital and resources. The strategic plan will contain both direct and indirect results. The team will address financial benefits and/or pinpoint financial risks to the County.

The team will prepare and submit findings of maintenance recommendations to County, make recommendations for implementing an assessment program for measuring proposed maintenance practices, and prepare potential phasing strategies as well as strategies for implementation.

*Deliverables: Meet with County staff and their consultants to review content (up to fifteen (15) meetings. Strategic planning findings and recommendations. Recommendations for assessment program to evaluate proposed maintenance practices. Implementation strategies. Deliver electronic copy and five (5) hard copies of final document to the County.*

### Task 3: Training and education

Create a targeted County staff education and training program to solicit support and educate staff on the financial and environmental benefits of this approach. Prepare printed materials and presentations for County use, including educational materials and technical orientation materials. Participate in briefings with County staff and County officials. Conduct meetings with department staff, along with County representatives, to educate and train on the program and conduct Q&A.

*Deliverables: Exhibits, handouts, briefing papers, booklets, exhibits and PowerPoint presentation for County use. Meet with County staff and their consultants to review content (up to ten (10) meetings. Led staff education meetings held in conjunction with County officials to promote the project and conduct Q&A (max of ten (10) meetings).*

Actual Start Date:

PROJECT NAME: WA 10

Month	Year	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WBS	TASKS	PLANNED START DATE	PLANNED END DATE																									
1.1	Evaluate current maintenance and operations practices	10/01/2010	10/01/2010																									
1.2	Evaluate current investments in equipment, facilities and human resources	10/01/2010	10/01/2010																									
1.3	Evaluate policies for County operations and maintenance	10/01/2010	10/01/2010																									
1.4	Prepare performance analysis findings	10/01/2010	10/01/2010																									
1.5	Meet with staff and their consultants to review content, findings & schedule	10/01/2010	10/01/2010																									
2.1	Develop strategies for an effective use of available capital and resources	10/01/2010	10/01/2010																									
2.2	Address goals of the strategic planning	10/01/2010	10/01/2010																									
2.3	Investigate effective uses of available capital and resources	10/01/2010	10/01/2010																									
2.4	Address financial health and/or potential financial risks to the County	10/01/2010	10/01/2010																									
2.5	Prepare findings of maintenance recommendations	10/01/2010	10/01/2010																									
2.6	Meet with staff and their consultants to review content, findings & schedule	10/01/2010	10/01/2010																									
3.1	Create targeted County staff education and training program	10/01/2010	10/01/2010																									
3.2	Prepare printed materials and presentations for County use	10/01/2010	10/01/2010																									
3.3	Participate in briefings with County staff and County officials	10/01/2010	10/01/2010																									
3.4	Conduct meetings with staff to educate and train on the program	10/01/2010	10/01/2010																									

Timely reviews and approvals of project submissions are necessary to maintain the project schedule. Timely decisions are necessary to maintain the project schedule.



Direct Cost - Ecological Subcontract with Wildflower Center	
Task 1	\$0.00
Task 2	\$7,500.00
Task 3	<u>\$4,000.00</u>
	\$11,500.00
Direct Cost - Civil Engineering Subcontract with Dr John Walewski, Texas A&M	
Task 1	\$5,000.00
Task 2	\$5,000.00
Task 3	<u>\$0.00</u>
	\$10,000.00
Direct Cost - Civil Engineer Subcontract with Raba Kistner	
Task 1	\$4,000.00
Task 2	\$8,000.00
Task 3	<u>\$0.00</u>
	\$12,000.00
Total Project Expense - TBG Partners	\$254,715.00
Total Project Expense - Subconsultants	\$114,000.00
Total Direct Expenses	\$15,400.00
Total Work Authorization WA 10 Cost	<b>\$384,115.00</b>