

incentive pay gross to net
department totals

EE #	Organization	Total Gross	Total Co. Wages w - Board	Total Co. Wages w - out Board	Incentive Alloc. w Board	Incentive Alloc. w-out Board	Incentive Bucket	Dept. Inc. w-Boa
	Commissioners Court Total	\$ 589,152.96	\$ 41,928,691.19	\$ 41,147,461.71	0.01405		\$ 419,991.60	\$ 5,9
	Juvenile Services Board Total	\$ 107,643.43	\$ 41,928,691.19	\$ 41,147,461.71	0.00257		\$ 419,991.60	\$ 1,0
	Elections Board Total	\$ 84,433.09	\$ 41,928,691.19	\$ 41,147,461.71	0.00201		\$ 419,991.60	\$ 8
	26th District Total	\$ 147,145.74	\$ 41,928,691.19	\$ 41,147,461.71	0.00351	0.00358	\$ 419,991.60	\$ 1,4
	277th District Total	\$ 143,605.19	\$ 41,928,691.19	\$ 41,147,461.71	0.00342	0.00349	\$ 419,991.60	\$ 1,4
	368th District Total	\$ 150,680.58	\$ 41,928,691.19	\$ 41,147,461.71	0.00359	0.00366	\$ 419,991.60	\$ 1,5
	395th District Total	\$ 144,606.59	\$ 41,928,691.19	\$ 41,147,461.71	0.00345	0.00351	\$ 419,991.60	\$ 1,4
	425th District Court Total	\$ 134,195.17	\$ 41,928,691.19	\$ 41,147,461.71	0.00320	0.00326	\$ 419,991.60	\$ 1,3
	911 Addressing Grant Total	\$ 84,732.80	\$ 41,928,691.19	\$ 41,147,461.71	0.00202	0.00206	\$ 419,991.60	\$ 8
	911 Communications Total	\$ 2,129,354.98	\$ 41,928,691.19	\$ 41,147,461.71	0.05079	0.05175	\$ 419,991.60	\$ 21,3
	All District Courts Total	\$ 108,746.92	\$ 41,928,691.19	\$ 41,147,461.71	0.00259	0.00264	\$ 419,991.60	\$ 1,0
	Animal Services Total	\$ 371,928.38	\$ 41,928,691.19	\$ 41,147,461.71	0.00887	0.00904	\$ 419,991.60	\$ 3,7
	BUDGET OFFICE Total	\$ 132,332.01	\$ 41,928,691.19	\$ 41,147,461.71	0.00316	0.00322	\$ 419,991.60	\$ 1,3
	Building Maintenance Total	\$ 835,067.46	\$ 41,928,691.19	\$ 41,147,461.71	0.01992	0.02029	\$ 419,991.60	\$ 8,3
	Cedar Park Total	\$ 32,634.31	\$ 41,928,691.19	\$ 41,147,461.71	0.00078	0.00079	\$ 419,991.60	\$ 3
	Commissioner 1 - admin Total	\$ 90,072.77	\$ 41,928,691.19	\$ 41,147,461.71	0.00215	0.00219	\$ 419,991.60	\$ 9
	Commissioner 2 - admin Total	\$ 93,663.84	\$ 41,928,691.19	\$ 41,147,461.71	0.00223	0.00228	\$ 419,991.60	\$ 9
	Commissioner 3 - admin Total	\$ 87,433.97	\$ 41,928,691.19	\$ 41,147,461.71	0.00209	0.00212	\$ 419,991.60	\$ 8
	Commissioner 4 - admin Total	\$ 85,527.32	\$ 41,928,691.19	\$ 41,147,461.71	0.00204	0.00208	\$ 419,991.60	\$ 8
	Conservation Fund Total	\$ 49,354.98	\$ 41,928,691.19	\$ 41,147,461.71	0.00118	0.00120	\$ 419,991.60	\$ 4
	Constables 1 Total	\$ 56,818.57	\$ 41,928,691.19	\$ 41,147,461.71	0.00136	0.00138	\$ 419,991.60	\$ 5
	Constables 2 Total	\$ 79,374.64	\$ 41,928,691.19	\$ 41,147,461.71	0.00189	0.00193	\$ 419,991.60	\$ 7
	Constables 3 Total	\$ 128,447.87	\$ 41,928,691.19	\$ 41,147,461.71	0.00306	0.00312	\$ 419,991.60	\$ 1,2
	Constables 4 Total	\$ 96,519.26	\$ 41,928,691.19	\$ 41,147,461.71	0.00230	0.00235	\$ 419,991.60	\$ 9
	Corrections Total	\$ 1,805,845.22	\$ 41,928,691.19	\$ 41,147,461.71	0.04307	0.04389	\$ 419,991.60	\$ 18,0
	County Attorney Total	\$ 1,883,689.45	\$ 41,928,691.19	\$ 41,147,461.71	0.04493	0.04578	\$ 419,991.60	\$ 18,8
	County Auditor Total	\$ 1,236,215.09	\$ 41,928,691.19	\$ 41,147,461.71	0.02948	0.03004	\$ 419,991.60	\$ 12,3
	County Clerk Total	\$ 322,021.27	\$ 41,928,691.19	\$ 41,147,461.71	0.00768	0.00783	\$ 419,991.60	\$ 3,2
	County Clerk Archives Total	\$ 165,396.16	\$ 41,928,691.19	\$ 41,147,461.71	0.00394	0.00402	\$ 419,991.60	\$ 1,6
	County Clerk Judicial Total	\$ 531,583.47	\$ 41,928,691.19	\$ 41,147,461.71	0.01268	0.01292	\$ 419,991.60	\$ 5,3
	County Clerk Records Total	\$ 325,972.98	\$ 41,928,691.19	\$ 41,147,461.71	0.00777	0.00792	\$ 419,991.60	\$ 3,2
	County Court at Law Total	\$ 43,038.95	\$ 41,928,691.19	\$ 41,147,461.71	0.00103	0.00105	\$ 419,991.60	\$ 4
	County Court at Law 1 Total	\$ 167,536.91	\$ 41,928,691.19	\$ 41,147,461.71	0.00400	0.00407	\$ 419,991.60	\$ 1,6
	County Court at Law 2 Total	\$ 176,596.38	\$ 41,928,691.19	\$ 41,147,461.71	0.00421	0.00429	\$ 419,991.60	\$ 1,7
	County Court at Law 3 Total	\$ 182,353.46	\$ 41,928,691.19	\$ 41,147,461.71	0.00435	0.00443	\$ 419,991.60	\$ 1,8
	County Court at Law 4 Total	\$ 184,142.80	\$ 41,928,691.19	\$ 41,147,461.71	0.00439	0.00448	\$ 419,991.60	\$ 1,8
	County Judge Total	\$ 170,733.62	\$ 41,928,691.19	\$ 41,147,461.71	0.00407	0.00415	\$ 419,991.60	\$ 1,7
	County Treasurer Total	\$ 153,634.56	\$ 41,928,691.19	\$ 41,147,461.71	0.00366	0.00373	\$ 419,991.60	\$ 1,5
	County Wide Rec Mgmt Total	\$ 35,746.22	\$ 41,928,691.19	\$ 41,147,461.71	0.00085	0.00087	\$ 419,991.60	\$ 3
	District Attorney Total	\$ 1,501,268.35	\$ 41,928,691.19	\$ 41,147,461.71	0.03581	0.03649	\$ 419,991.60	\$ 15,0
	District Clerk Total	\$ 832,987.94	\$ 41,928,691.19	\$ 41,147,461.71	0.01987	0.02024	\$ 419,991.60	\$ 8,3
	Elections Total	\$ 343,101.91	\$ 41,928,691.19	\$ 41,147,461.71	0.00818	0.00834	\$ 419,991.60	\$ 3,4
	Emergency Management Total	\$ 124,097.64	\$ 41,928,691.19	\$ 41,147,461.71	0.00296	0.00302	\$ 419,991.60	\$ 1,2
	Emergency Medical Services Total	\$ 7,287,412.22	\$ 41,928,691.19	\$ 41,147,461.71	0.17380	0.17710	\$ 419,991.60	\$ 72,9
	Emergency Services Dept. Total	\$ 42,738.55	\$ 41,928,691.19	\$ 41,147,461.71	0.00102	0.00104	\$ 419,991.60	\$ 4
	Extension Service Total	\$ 110,669.29	\$ 41,928,691.19	\$ 41,147,461.71	0.00264	0.00269	\$ 419,991.60	\$ 1,1

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	Fleet Services Total	\$ 704,878.81	\$ 41,928,691.19	\$ 41,147,461.71	0.01681	0.01713	\$ 419,991.60	\$ 7,0
	Georgetown Total	\$ 59,459.05	\$ 41,928,691.19	\$ 41,147,461.71	0.00142	0.00145	\$ 419,991.60	\$ 5
	HazMat Total	\$ 132,490.93	\$ 41,928,691.19	\$ 41,147,461.71	0.00316	0.00322	\$ 419,991.60	\$ 1,3
	Hot Checks Total	\$ 81,604.29	\$ 41,928,691.19	\$ 41,147,461.71	0.00195	0.00198	\$ 419,991.60	\$ 8
	HUD CDBG Total	\$ 60,184.87	\$ 41,928,691.19	\$ 41,147,461.71	0.00144	0.00146	\$ 419,991.60	\$ 6
	Human Resources Total	\$ 399,976.86	\$ 41,928,691.19	\$ 41,147,461.71	0.00954	0.00972	\$ 419,991.60	\$ 4,0
	Information Systems Total	\$ 1,247,342.31	\$ 41,928,691.19	\$ 41,147,461.71	0.02975	0.03031	\$ 419,991.60	\$ 12,4
	Justice of the Peace 1 Total	\$ 331,445.08	\$ 41,928,691.19	\$ 41,147,461.71	0.00790	0.00806	\$ 419,991.60	\$ 3,3
	Justice of the Peace 2 Total	\$ 294,291.06	\$ 41,928,691.19	\$ 41,147,461.71	0.00702	0.00715	\$ 419,991.60	\$ 2,9
	Justice of the Peace 3 Total	\$ 432,234.10	\$ 41,928,691.19	\$ 41,147,461.71	0.01031	0.01050	\$ 419,991.60	\$ 4,3
	Justice of the Peace 4 Total	\$ 323,369.15	\$ 41,928,691.19	\$ 41,147,461.71	0.00771	0.00786	\$ 419,991.60	\$ 3,2
	Juvenile Grant Total	\$ 849,500.30	\$ 41,928,691.19	\$ 41,147,461.71	0.02026	0.02065	\$ 419,991.60	\$ 8,5
	Juvenile Services Total	\$ 4,753,802.45	\$ 41,928,691.19	\$ 41,147,461.71	0.11338	0.11553	\$ 419,991.60	\$ 47,6
	Mobile Outreach Total	\$ 341,605.85	\$ 41,928,691.19	\$ 41,147,461.71	0.00815	0.00830	\$ 419,991.60	\$ 3,4
	Parks Total	\$ 348,722.62	\$ 41,928,691.19	\$ 41,147,461.71	0.00832	0.00847	\$ 419,991.60	\$ 3,4
	Personal Bond Office Total	\$ 65,007.97	\$ 41,928,691.19	\$ 41,147,461.71	0.00155	0.00158	\$ 419,991.60	\$ 6
	Purchasing Total	\$ 208,244.10	\$ 41,928,691.19	\$ 41,147,461.71	0.00497	0.00506	\$ 419,991.60	\$ 2,0
	RCS Total	\$ 28,251.14	\$ 41,928,691.19	\$ 41,147,461.71	0.00067	0.00069	\$ 419,991.60	\$ 2
	Sheriff's Office Total	\$ 1,694,917.66	\$ 41,928,691.19	\$ 41,147,461.71	0.04042	0.04119	\$ 419,991.60	\$ 16,9
	Tax Assessor/Collector Total	\$ 1,439,382.42	\$ 41,928,691.19	\$ 41,147,461.71	0.03433	0.03498	\$ 419,991.60	\$ 14,4
	Unified Road Systems Total	\$ 4,407,393.58	\$ 41,928,691.19	\$ 41,147,461.71	0.10512	0.10711	\$ 419,991.60	\$ 44,1
	Veteran Services Total	\$ 134,331.35	\$ 41,928,691.19	\$ 41,147,461.71	0.00320	0.00326	\$ 419,991.60	\$ 1,3
								\$ 419,9
	Total w - Gov Bodies	\$41,928,691.19						
	Total w- out Gov Bodies	\$41,147,461.71						
	Incentive Allocation to Gov Bodies	\$ 7,825.42	\$ 0.02					
	Incentive Allocation to Departments	\$ 412,166.18	\$ 0.98					
		\$ 419,991.60	\$ 1.00					