

2006 ROAD BOND EXISTING AND PROPOSED
PROJECTS BUDGET
November 5, 2010

Precinct	Project	Limits	Budget	Notes	Previous Approvals
1	O'Connor Drive	RM 620 to Great Oaks	\$5,000,000.00	MAD-4 - construction/ROW	Court approved construction funding
1	O'Connor Drive	Great Oaks to SH 45	\$4,000,000.00	MAD-4 - construction/ROW	Court approved construction funding
1	SH 45 Frontage Roads	McNeil to O'Connor	\$7,000,000.00	TxDOT AFA	Court approved funding commitment to TxDOT
1	Great Oaks Ext.	Current Terminus to O'Connor	\$400,000.00	MAD-4 - construction	Court approved construction funding in Developer Agreement
1	Limestone Ranch Rd.	O'Connor to McNeil	\$2,000,000.00	2-lanes - design/ROW	Court approved design/ROW
1	RM 620	Cornerwood to Wyoming Springs	\$10,000,000.00	4-lane divided w/median design-construction	2006 Bond Project - Court approved design/environmental only
1	RM 620	Cornerwood to Wyoming Springs	\$8,000,000.00	ROW only	2006 Bond Project
1	IH-35 Frontage Road/Ramps	Westinghouse to RM 2243	\$5,000,000.00	construction	Court approved construction funding/AFA with TxDOT (County contribution to Pass-Through project)
1	RM 620 RR Bridge	Deep Wood to IH-35	\$500,000.00	WilCo contribution to Round Rock for Environmental	Court approved budget - no ILA with Round Rock
1	Pearson Ranch Rd.	Avery Ranch Blvd. to RM 620	\$4,500,000.00	MAD-4 - design & construction of 2-lanes	
1	RM 620/SH 45/Pearson Ranch	at RM 620/SH 45	\$1,000,000.00	New Interchange - schematic/environmental	
1	Howard Lane	RM 620/Pearson Ranch to Anderson Mill Rd.	\$550,000.00	MAD-4 - design only	
1	Howard Lane	Anderson Mill Rd. to McNeil Rd.	\$600,000.00	MAD-4 - design only	
1/3/4	University Boulevard	IH-35 to FM 1460	\$300,000.00	MAD-6 - add 2-lanes - design only (1/2 of total cost)	
1/3/4	CR 111/Westinghouse Rd.	FM 1460 to CR 110	\$175,000.00	MNR-4 - design only (1/3 of total cost)	
	SUBTOTAL		\$49,025,000.00		
2	CR 179	Reagan Blvd. to CR 175	\$2,500,000.00	Re-Construction	2006 Road Bond Project - Design & ROW Complete
2	CR 185	New Hope to RM 1431	\$4,600,000.00	Payment to Cedar Park-ILA	Court approved - ILA w/Cedar Park - 2006 Road Bond Project
2	Brushy Creek Road	Parmer Ln. to Arrowhead Trail	\$3,800,000.00	Payment to Cedar Park-ILA	Court approved - ILA w/Cedar Park - 2006 Road Bond Project
2	Lakeline Blvd. ext.	Crystal Falls to Old 2243	\$6,500,000.00	MAD-4 - 2-lanes phased - design/construction	2006 Road Bond Project - Court approval design/construction - No ILA
2	San Gabriel Pkwy	Halsey to Bagdad Road	\$800,000.00	2-lanes - construction	Court approved - ILA w/Leander
2	San Gabriel Pkwy	183A to CR 270	\$2,000,000.00	MAD-4 - 2-lanes phased construction	Court approved - contract with property owner
2	Reagan Blvd. - Ph. 1	SH 29 to FM 3405	\$700,000.00	add 2-lanes - design only	
2	CR 202	CR 207 to US 183	\$250,000.00	MNR-2 - design only	
2	Proposed Collector	CR 200 to CR 214	\$325,000.00	new location - 2-lanes - design only	
2	Hero Way (CR 269 ext.)	Reagan Blvd. to FM 2243	\$1,000,000.00	MAD-4 - Design only	
2	Seward Junction Loop	SH 29/US 183	\$2,000,000.00	MNR-4 - Design/ROW	
2/3	SH 29 Safety Projects	Liberty Hill Turn Lane	\$5,000,000.00	construction	Court approved design only
2/3	SH 29 Corridor	US 183 to DB Woods	\$5,000,000.00	ROW only	Court approval on parcel by parcel basis
2/3	FM 1431	US 183A to IH-35	\$2,000,000.00	operational/safety study - schematic of improvements	
2/3	FM 2243	(see Hero Way)	-		
	SUBTOTAL		\$36,475,000.00		
3	Wyoming Springs Extension	Brightwater to FM 1431	\$3,000,000.00	Complete design & ROW	
3	IH 35 NBFR Road/Ramps	Inner Loop to SH 29	-\$14,000,000.00	Construction	Funded with Pass-Through Revenue Bonds
3	Reagan Blvd. - Ph. 3	FM 2338 to SH 195	\$8,000,000.00	2-lanes - construction	Court approved construct 2-lanes
3	Reagan Blvd. - Ph. 4	SH 195 to CR 237	\$14,000,000.00	2-lanes - ROW/construction	2006 Road Bond project, design & ROW approved
3	SW Bypass	FM 2243 to IH-35	\$16,000,000.00	2-lanes - Design/ENV/ROW/construction	2006 Road Bond project - no Court approvals
3	SH 195	Bell County Line to IH-35	\$8,000,000.00	WilCo contribution - ROW/Utilities/Environmental	Court approval of TxDOT AFA ref. ROW/Utilities
3	Northwest Blvd. Bridge	Proposed Bridge at IH-35	\$4,500,000.00	WilCo contribution to City of Georgetown	2006 Road Bond project - no Court approvals
3	FM 3405	FM 2338 to Reagan Blvd.	\$800,000.00	operational/safety study - schematic	
3	Reagan Blvd. - Ph. 2	FM 3405 to FM 2338	\$700,000.00	add 2-lanes - design only	
3	Reagan Blvd. - Ph. 4	SH 195 to CR 237	\$850,000.00	MAD-4 Design Only	
3	FM 1460	North of University to Inner Loop	\$1,500,000.00	MAD-4 Design/ROW plans	
1/3/4	University Blvd.	IH-35 to FM 1460	\$300,000.00	MAD-6 - add 2-lanes - design only (1/2 of total cost)	
1/3/4	CR 111/Westinghouse Rd.	FM 1460 to CR 110	\$175,000.00	MNR-4 - design only (1/3 of total cost)	
	SUBTOTAL		\$57,825,000.00		
4	Arterial A - Ph. 1	US 79 to Forest Creek	\$8,000,000.00	City of Round Rock let - construction	2006 Road Bond project - Court approved construction
4	CR 170	SH 45 to County Line	\$5,500,000.00	MAD-4 - construction/ROW/Utility/Design	New Project - Court approved design only
4	CR 138	CR 137 to SH 130	\$3,000,000.00	MNR-2 - construction	2006 Road Bond project - Court approved design only
4	Arterial A - Ph. 2	Forest Creek to Gattis School Rd.	\$9,000,000.00	Design & construction	2006 Road Bond project - court approved design
4	CR 101	US 79 to Chandler Road	\$8,000,000.00	MAU-4 - design/ROW/construction	New Project - no Court action
4	CR 108	US 79 to Limmer Loop	\$4,000,000.00	Design/ROW/Construction - 3-lane section on 120' ROW	No Court approvals
4	CR 119	US 79 to Chandler Road	\$800,000.00	MNR-4 - 2-lanes phased - Design/ROW	New Project - no Court action
4	CR 110	US 79 to CR 111/CR 105	\$1,700,000.00	MNR-4 - design only	
4	Chandler Rd.	FM 1460 to SH 130	\$500,000.00	add 2-lanes - design only	
1/3/4	University Blvd.	IH-35 to FM 1460	\$300,000.00	MAD-6 - add 2-lanes - design only (1/2 of total cost)	
1/3/4	CR 111/Westinghouse Rd.	FM 1460 to CR 110	\$175,000.00	MNR-4 - design only (1/3 of total cost)	
			\$40,975,000.00		
		SUB-TOTAL	\$184,300,000.00		
1 - 4	off-system bridges	multiple locations	\$650,000.00	bridge replacement	No Court approval or TxDOT AFA
1 - 4	CAMPO Model		\$1,000,000.00		No Court approval
1 - 4	Environmental Mitigation		\$3,000,000.00		2006 Road Bond project - Court approval phase 1 budget
1 - 4	TxDOT Match/Safety Projects	multiple locations	\$5,000,000.00		2006 Road Bond project - Court approval phase 1 budget
1 - 4	Misc. ROW		\$30,000,000.00	ROW for existing & future roadway improvements	
		SUB-TOTAL Countywide	\$39,650,000.00		
		TOTAL	\$223,950,000.00		