November 9, 2010 (revised) Tropical Storm Hermine Damage Assessment/Estimate Williamson County Parks & Recreation

Berry Springs Park and Pro	eserve		Actual to date / Remaining Needs / Unknown
Roads		29,795	Road and Bridge cleaned asphalt/placed caliche`
<u>Trails</u>			
Granite Trail		15,300	14,500 (12,000 labor / 2,500 material)
Mulch Trail		12,200	??
Bridge Decking		2,500	(see 12,000 labor cost above)
Fencing Girls Wi	T	5.520	11.070 (T)
Slick Wire Fence		5,520	11,060 (T-posts; cedar posts; west side)
Stack Rail Fence		9,230	(see fence bid above)
Rock Columns Barrier Posts and Cable		12,000	3,000
Dam Repairs (engineering and labor)		2,500	2,500 130,000-375,000
Playground		375,000	130,000-373,000
	l Wood Fiber	8,000	9,537.38 (6,087.38 materials 3,450 labor)
Campground	WOOD PIDEL	8,000	9,337.38 (0,087.38 materials 3,430 fabor)
	Jantern nosts	1,800	150 (one lantern post)
Fire Rings/lantern posts Septic System		Unknown	435.00 (box)
Picnic Tables		5,000	3,500
Tent Pads		3,000	3,300
the state of the s	ranite	10,000	1,000 materials (in house / volunteer labor)
Clean up and debris removal		10,000	387.00 tools (labor in house and volunteer)
Cican up and deons i	Subtotal	\$498,845	11,359.38
		ψ 12 3, 0 1 0	
Champion Park			
Playgrounds			
Sand		5,000	1320.00
Engineered	l Wood Fiber	5,000	<mark>2618.37</mark>
Connecting Trails		5,160	(in house labor)
	Subtotal	\$15,160	3938.37
Southwest Regional Park			
Trail Repairs			
Granite		13,464	7,054.04 material (in house labor)
Mulch Mulch		24,000	<mark>??</mark>
Irrigation Dam		1,600	1,600
	Subtotal	\$47,064	7,054.04
	-		
Brushy Creek Regional Tra	<u>iil</u>		
Granite / 70,000		70,000	2684.68 material/213.56/Sweeper/10,700 labor
Extensive blow out areas		10.000	Need bid for concrete repairs or other permanent fixes
Emergency Phones	G 14 4 1	40,000	
	Subtotal	\$110,000	2684.68
Twin Lakes Park			
	Subtotal	5 000	5 000
Bridge/erosion	Subtotal	5,000	<mark>5,000</mark>
Lake Creek Trail None	Subtotal	0	
	Subtotal	U	
Williams Tract None	Subtotal	0	
Byer's Tract	Subtotal	U	
Fencing (4,500')	Subtotal	16,000	12,000
reneing (4,300)	Subtotal	10,000	125000
Erosion overall	Subtotal	8,000	8,000 (12.00/yard chocolate loam)
ET OSIOH OVELAH	Subtotal	0,000	0,000 (12.00/yaru chocolate loam)
Initial Grand Total \$692,069		25,036.47 (spent to date)	
111	inai Giana Ival	ψυ>2,00>	61,310 (remaining needs - excluding dam)
			436,310 (remaining needs - including dam)
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