

AGREEMENT EXTENSION ADDENDUM

On July 25, 2007, Texas Health Institute ("THI") and the Williamson County Mental Health Task Force ("Provider") entered into an Agreement ("Original Contract") for the provision of services by Provider to THI under a Department of State Health Services ("DSHS") Texas Mental Health Transformation Initiative ("DSHS Contract") between DSHS and THI. The DSHS contract has been extended until September 30, 2011. As such, THI and Provider would like to extend the Original Contract until that date. All of the terms and conditions in the Original Contract shall remain in effect, except where superseded by this Agreement Extension Addendum. The areas which are superseded include the term, which shall extend from October 1, 2010 until September 30, 2011 ("Extension Term"), the total compensation for the Extension Term, which shall be thirty six thousand dollars (\$36,000) and the deliverables for the Extension Term, which are listed below. This amount would be the \$36,000 that would be devoted to these particular objectives/strategies. The only prohibition about the use of these dollars is that these dollars must pertain to infrastructure; they should not be used to provide direct services. Documentation of these expenditures must be available for review at the local level, but do not need to be included with the invoice to the Texas Health Institute. This Agreement Extension Addendum and Attachment A, shall be fully incorporated into the Original Contract between the parties.

- Submit invoices along with General Ledger on a monthly basis. If you do not have on-going monthly expenses, at a minimum submit a quarterly invoice. If you do not have any expenses for the quarter, submit invoice that shows 0 dollars spent.
- Invoices must be submitted prior to the 25th of the month to be included in that month's billing. If submitted after the 25th, they will be submitted in the next month billing cycle.
- See attached Attachment A.

SIGNED:

TEXAS HEALTH INSTITUTE (THI)

By: Sherry Wilkie-Conway
Sherry Wilkie-Conway, COO

Date: 12/10/10

WILLIAMSON COUNTY MENTAL HEALTH TASK FORCE (PROVIDER)

By: _____

Date: _____

02-07-11

Mental Health Transformation Grant #6
Subcontract Form
2011

Objectives/Strategies	Timeline	Performance Measures	Budget	Local Contribution	Status	Task #
Technology and Data Collection						
A. Improve collaboration and communication between emergency mental health providers	Complete by 8/1/2011	Contract with new software provider to upgrade electronic mental health records database	\$16,000.00	IT department time, equipment, staff time	Planning in process	4
B. Improve communication and collaboration between emergency mental health providers	Complete by 8/1/2011	Monthly service fee for electronic mental health records database	\$10,000.00		will be initiated after software conversion	13
C. Improve communication and collaboration between emergency mental health providers	Complete by 8/1/2011	Data conversion costs	\$7,000.00	IT department time, equipment, staff time	Planning in process	13
D. Improve communication and collaboration between emergency mental health providers	Complete by 8/1/2011	Travel costs for training related to new software	\$700.00		Not yet planned	7
E. <i>Consumer Voice</i> -- increase the number of consumers and family members involved in community collaborative	Complete by 8/1/2011	Recruit intern and pay stipend to support activities related to consumer voice activities and data collection	\$2,300.00	Local university and MOT staff supervision time	Planning in process	1
Total			\$36,000.00			