

	Equipment Usage Fee (ADA iVo, iVo, iVo printer, VoteSafe computer & printer) - EV	Equipment Usage Fee (ADA iVo, iVo printer, M-100, VoteSafe computer & printer) - ED	10% Administrative Fee
JOINT GENERAL SPECIAL ELECTIONS			
May 14, 2011	\$25,505.00	\$49,967.50	\$19,395.89
May 8, 2010	\$21,647.50	\$37,961.50	\$18,266.18
May 9, 2009	\$24,362.50	\$34,799.00	\$22,307.74
TOTALS	\$71,515.00	\$122,728.00	\$59,969.81

JOINT GENERAL ELECTIONS - May 14, 2011

Early Voting 5/2/11 thru 5/10/11

ITEMIZED ELECTION EXPENSES	TOTAL COST
Official Ballots (paper)	\$3,579.95
Polling Location Rental Fees	\$225.00
Early Voting & Election Day: Vehicle Rental, Gasoline f/County Fleet Svcs, and Mileage Reimbursement for use of personal vehicles (RE: delivery & pick up of EV voting equipment, pick up combo forms daily f/EV poll sites, & provide tech/site support, EV.ED)	\$2,291.05
Delivery by Vendor of ED Voting Equipment (M-100 pct tabulators and multiple iVos for the all-electronic poll sites)	\$5,760.00
Early Voting (EV) Poll Workers Personnel Cost	\$38,759.78
Election Day (ED) Poll Workers Personnel Cost	\$18,797.45
Central Count Poll Workers	\$1,134.24
Equipment Usage Fee (ADA iVo, iVo, iVo printer, VoteSafe computer & printer) - EV	\$25,505.00
Equipment Usage Fee (ADA iVo, iVo printer, M-100, VoteSafe computer & printer) - ED	\$49,967.50
VerizonWireless (air cards - electronic pollbooks) EV & ED poll sites	\$1,891.26
T-Mobile (cell phones at EV & ED poll sites)	\$64.50
Security (EV Supply Return & Election Night)	\$649.26
Warehouse Personnel Cost, EV.ED.Post Election (RE: ballot set-up; programming; prepare electronic voting media.; Prepare/test voting equip.; Prepare election kits/supplies, ballots; Distribute to and receive f/Poll Workers EV.ED Supplies; Deliver To/From EV Poll Sites election equip. & supplies; Provide EV.ED Tech/Site Support; Post-election clean-up and storage of election materials)	\$26,958.74
Election Office Staff Support during EV & ED, Poll Worker Training and Recruitment, ED Phone Bank, Central Count	\$5,782.43
Election Supplies (EV.ED Kits, Early Voting Ballot Boards, Central Count, Training Materials)	\$6,104.92
Ballot Boards (Early Voting Ballot Boards and Provisional)	\$120.00
Public Notice (Public Test of Voting Equipment)	\$28.35
Advertise Early Voting	\$4,773.44
Ballot By Mail (BBM and FPCA) Supplies.Postage	\$84.32
Copies	\$100.00
Postage (Mail checks to election workers)	\$107.36
Unallocated Costs (3 extra days EV @ Thrall)	\$1,274.31
Cost Before Administrative Fee	\$193,958.86
10% Administrative Fee	\$19,395.89
TOTAL COST	\$213,354.75

JOINT GENERAL ELECTIONS - May 8, 2010

Early Voting 4/26/10 thru 5/4/10

ITEMIZED ELECTION EXPENSES	TOTAL COST
Official Ballots	\$13,686.12
Audio Programming	\$4,355.40
Polling Location Rental	\$250.00
Furniture Rental Early Voting.Election Day	\$85.50
EV.ED Vehicle Rental, Gasoline-Fleet Svcs, Mileage Reimbursement RE: delivery & pick up of voting equip, supplies, pick up combo forms daily, & tech/site support	\$2,581.06
Delivery of ED Voting Equipment (M-100 pct tabulators)	\$4,500.00
EVoting Poll Workers, Training, Supply Return	\$41,732.75
EDay Poll Workers, Training, Supply Distribution	\$18,596.01
Central Counting Station Workers-ED	\$805.31
Equipment Usage Fee (ADA iVo, iVo, iVo printer, VoteSafe computer & printer)-EV	\$21,647.50
Equipment Usage Fee (ADA iVo, iVo printer, M-100, VoteSafe computer & printer)-ED	\$37,961.50
VerizonWireless (air cards - electronic pollbooks) EV & ED poll sites	\$1,408.04
T-Mobile (cell phones at EV & ED poll sites)	\$55.60
Security (EV Supply Return & Election Night)	\$485.73
Warehouse-EV.ED.Post (ballot set-up, programming, electronic voting media prep.; EV supply return; prepare election equip., supplies, kits, ballots; EV.ED Tech/Site Support; Post-election clean-up and storage of election materials; deliver elec. equip. & supplies)	\$23,884.45
Staff Support during Early Voting & Election Day, Training, Worker Recruitment, ED Phone Bank; Central Count	\$3,821.15
Election Supplies, EV.ED Kits,EVBB,ProvBB,Central Count,Training Materials	\$6,365.28
Ballot Boards (Early Voting Ballot Boards and Provisional)	\$129.20

Public Notice (Public Test of Voting Equipment)	\$29.40
Ballot By Mail (BBM and FPCA) Supplies.Postage	\$39.27
Copies	\$100.00
Postage (Poll site reservations, letters and checks to election workers)	\$142.57
Cost Before Administrative Fee	\$182,661.85
10% Administrative Fee	\$18,266.18
TOTAL COST	\$200,928.03

23 JURISDICTIONS CONDUCTING MAY 2010 ELECTIONS

ANDERSON MILL LTD DIST

AUSTIN COMMUNITY COLLEGE

BLOCKHOUSE MUD

BRUSHY CREEK MUD

CEDAR PARK CITY

CHISHOLM TRAIL SUD

FERN BLUFF MUD

GEORGETOWN Dist 3

GRANGER CITY

GRANGER ISD

HUTTO CITY

JARRELL CITY

LEANDER CITY

LEANDER ISD

LIBERTY HILL CITY

LIBERTY HILL ISD

PFLUGERVILLE ISD

ROUND ROCK ISD

SONTERRA MUD

TAYLOR CITY DISTRICT 4; Bond Issue

TAYLOR ISD Dist 3

THRALL CITY

WELLS BRANCH MUD

JOINT GENERAL SPECIAL ELECTIONS - May 9, 2009

EARLY VOTING: April 27 thru May 5, 2009

ITEMIZED ELECTION EXPENSES	TOTAL COST
Ballots and Sample Ballots	\$14,901.74
Audio Programming	\$10,222.40
Elections System & Software Site Support	\$0.00
Polling Location Rental Fees	\$150.00
Furniture Rental Early Voting.Election Day	\$76.00
Van Rental, EV.ED-Deliver Equip, Supplies, & Tech Support	\$1,519.65
Gasoline-Fleet Svcs, EV.ED	\$439.63
Mileage Reimbursement, EV.ED (Use of personal vehicle RE: check EV.ED poll sites, Deliver Supplies, Pick up EV combo forms daily)	\$549.84
Delivery of ED Voting Equipment (M-100 pct tabulators)	\$5,600.00
Early Voting Poll Workers, Training, Supply Return	\$64,463.64
Election Day Poll Workers, Training, Supply Distribution	\$22,205.90
Phone Bank-ED	\$806.99
Central Counting Station Workers-ED	\$1,125.25
Poll Site/Tech Support Personnel-EV & ED	\$2,348.48
Equipment Usage Fee (ADA iVo, iVo, iVo printer, VoteSafe computer & printer)-EV	\$24,362.50
Equipment Usage Fee (ADA iVo, iVo printer, M-100, VoteSafe computer & printer)-ED	\$34,799.00
VerizonWireless EV.ED (connection to VR database for VoteSafe Computers)	\$785.26
AT&T (cell phones at EV poll sites)	\$158.37
Security (EV Supply Return & Election Night)	\$612.00
Warehouse-EV.ED.Post (ballot set-up, programming, media prep.; prepare election equip., supplies, kits, ballots; post-election clean-up and storage of election materials; deliver elec. equip. & supplies)	\$20,654.55
Staff Support during Early Voting & Election Day, Training, Worker Recruitment, Central Count	\$4,740.86
Election Supplies: EV.ED Kits, EVBB, ProvBB, Central Count, Training Materials	\$8,633.65
Ballot Boards (Early Voting Ballot Boards and Provisional)	\$129.20
Public Notice (Public Test of Voting Equipment)	\$185.68
Advertise Early Voting	\$3,219.50
Ballot By Mail (BBM and FPCA) Supplies.Postage	\$59.02
Copies	\$100.00
Postage (Poll site reservations, letters and checks to election workers)	\$228.33
Cost Before Administrative Fee	\$223,077.43
10% Administrative Fee	\$22,307.74
TOTAL COST	\$245,385.17

22 JURISDICTIONS CONDUCTING MAY 2009 ELECTIONS

ANDERSON MILL LTD DIST

AUSTIN FULL & LTD PURPOSE

CEDAR PARK

FLORENCE

GEORGETOWN CITY, DIST 1

GEORGETOWN ISD

GRANGER

GRANGER ISD

HUTTO

HUTTO ISD

JARRELL

LAKESIDE MUD #5

LEANDER

LEANDER ISD

LIBERTY HILL ISD

PFLUGERVILLE

ROUND ROCK

ROUND ROCK ISD

TAYLOR CITY DIST 2

THRALL

THRALL ISD

WM CO ESD NO. 7 (Florence area)

MAY JOINT GENERAL SPECIAL ELECTIONS

	Cost Per Unit
ADA iVo DRE	\$309.50
iVo DRE	\$250.00
iVo Printer	\$85.00
Laptop computers and/or VW Netbooks w/VoteSafe	\$106.50
M100 pct ballot counter	\$475.00

NUMBER OF UNITS USED DURING EACH ELECTION

	May 14, 2011			May 8, 2010			May 9, 2009		
	EARLY VOTING: ALL ELECTRONIC	ELECTION DAY: 18 POLL SITES W/PAPER & DREs	ELECTION DAY: 18 POLL SITES ALL ELECTRONIC	EV: ALL ELECTRONIC	ED: 24 POLL SITES W/PAPER & DREs	ED: 5 POLL SITES ALL ELECTRONIC	EV: ALL ELECTRONIC	ED: 35 POLL SITES W/PAPER & DREs	ELECTION DAY: ZERO POLL SITES ALL ELECTRONIC
ADA iVo DRE	14	23	18	13	24	5	15	35	
iVo DRE	68	0	72	55	0	46	61	0	
iVo Printer	14	18	18	13	24	5	15	35	
Laptop computers and/or VW Netbooks w/VoteSafe	28	36	36	26	24	10	30	41	
M100 pct ballot counter	0	18	0	0	24	0	0	35	

	ADA iVo DRE	iVo DRE	iVo Printer	Laptop computers and/or VW Netbooks w/VoteSafe	M100 pct ballot counter
EV 5.14.11	14	68	14	28	0
EV 5.8.10	13	55	13	26	0
EV 5.9.09	15	61	15	30	0
Early Vote	42	184	42	84	0
ED 5.14.11	23	0	18	36	18
ED 5.14.11	18	72	18	36	0

ED 5.8.10	24	0	24	24	24
ED 5.8.10	5	46	5	10	0
ED 5.9.09	35	0	35	41	35
Election Day	105	118	100	147	77

NUMBER OF POLL SITES					
	EARLY VOTING	Full-	EARLY VOTING Part-		NUMBER OF
	Time		Time	ELECTION DAY	JURISDICTIONS
May 14, 2011		7	13	36	22
May 8, 2010		11	8	29*	23
May 9, 2009		13	6	35	22

*No election held in 15 of the county election precincts

PRIMARY RUNOFF ELECTIONS

	Cost Per Unit Pd by State
ADA iVo DRE	\$5.00
iVo DRE	\$5.00
iVo Printer	\$0.00
Laptop computers and/or VW Netbooks w/VoteSafe	\$5.00
M100 pct ballot counter	\$5.00

NUMBER OF UNITS USED - PRIMARY RUNOFF

	April 13, 2010		April 8, 2008	
	REPUBLIC	DEM	REPUBLIC	DEM
	ELECTION DAY: 57 POLL SITES W/PAPER & DREs	No RO Held	ELECTION DAY: 28 POLL SITES W/PAPER & DREs	ELECTION DAY: 51 POLL SITES W/PAPER & DREs
ADA iVo DRE w/printer	57		28	51
iVo DRE	0		0	0
Laptop computers w/VoteSafe	40		0	0
M100 pct ballot counter	0		0	0

F ELECTIONS

April 11, 2006	
REPUB	DEM
Info Not Available	Info Not Available