

Expenditure Appropriations vs Actuals

	2006	2007	2008	2009	2010	2011
Appropriated	\$95.6	\$107.2	\$112.4	\$123.3	\$124.9	\$125.7
Actual Expenditures	\$84.8	\$93.8	\$101.3	\$112.4	\$117.8	\$121.9
% of Appropriated	89%	88%	90%	91%	94%	97%