

Action needed	2008 Funding	2009 Funding	2010 Funding	Contact	Funds utilized to...	Services Provided	Metrics of services provided	Current contract length
Rent-Wmson-Burnet County Opp	\$ 34,000	\$ 34,000	\$ 34,000	763-1400 Andrew Shell	Defray operating costs of the central office	Provide emergency asst., headstart, case managed aid to transition out of poverty, new adult education program for job skills, rapid re-housing program	Williamson County only...2009- 800 disadvantaged children were enrolled in headstart, 2009-3,679 people received financial assistance; 152 families live in the low cost WBOCCedar Ridge Apartments in Leander	Renews year to year on October 26, unless one or both parties terminate
MHMR	\$ 63,000	\$ 63,000	\$ 63,000	244-8335 Cara Maren	Provide public mental health services to adults with serious and persistent mental illness and/or serious emotional disturbances	Case management, skills training, and medication services, for adult persons with mental health needs	Unduplicated numbers served FY08-2,681, FY09-2,875, Current FY10-2,144	October 1, 2007 to Sept. 30, 2010, termination requires at least ninety days notice before contract auto-renews for another three years
Adult and Juvenile Offender Program Supporting Services under the Texas Correctional Office on Offender with Medical or Mental Impairments	\$ -	\$ -	\$ 22,000	244-8335 Cara Maren	Providing public mental health services to adult and juvenile special needs offenders with serious and persistent mental illness and/or serious emotional disturbances, participating in the Texas Correctional Office on Offenders with Medical Mental Impairments	The services provided to the special needs offenders include service coordination/case management for adults; continuity of care, jail diversion, and wrap around services for juveniles	Unduplicated numbers served FY08-110, FY09-118, Current FY10-78	October 1, 2008 through September 30, 2011, termination requires at least ninety days notice before contract auto-renews for another three years
Action already taken			\$ 119,000					
Entity	FY10/11 Funding	FY11/12 Funding						
Carts	\$ 20,000	\$ -						
Senior Nutrition, Wmson-Burnet	\$ 37,600	\$ 15,000						
Child Advocacy Center	\$ 50,000	\$ 50,000						
Early Childhood Intervention	\$ 15,000	\$ -						
Williamson County Crisis Center (Hope Alliance)	\$ 67,500	\$ 54,000						
	\$ 190,100	\$ 119,000						