

**AMENDMENT NO. 5 ("Amendment 5")  
TO TECHSHARE RESOURCE SHARING ADDENDUM  
COMMON INTEGRATED JUSTICE SYSTEM (CIJS) COURT ADMINISTRATION  
SYSTEM**

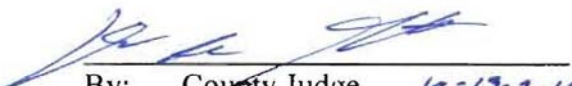
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The Parties hereby amend the TECHSHARE RESOURCE SHARING ADDENDUM ("Addendum") for the Common Integrated Justice System ("CIJS") Court Administration System that was approved by the County of Williamson, Texas ("Williamson County") and became effective on July 11, 2006 and executed by all parties by July 14, 2006 as follows:

- 1) The term of the addendum is extended to September 30, 2012.
- 2) Attachment A of the Addendum is amended by replacing the "Anticipated Payments to Texas Conference of Urban Counties in Fiscal Year 2011" with the revised attached "Anticipated Payments to Texas Conference of Urban Counties in Fiscal Year 2012."
- 3) Except as set forth herein, all provisions of the Addendum and any written amendment thereto, not inconsistent herewith, shall be in full force and effect.

Executed this 13<sup>th</sup> day of October, 20 11.

**COUNTY OF WILLIAMSON**

  
By: County Judge 10-19-2-11


**Approved as to form:**

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

**TEXAS CONFERENCE OF URBAN COUNTIES**

  
By: Executive Director 9/26/11

## **Attachment A – Financial Plan**

### ***Anticipated Payments to Texas Conference of Urban Counties in Fiscal Year 2012:***

The following schedule shows the estimated dates for payments to the Texas Conference of Urban Counties for CIJS Software License and Maintenance, Enterprise Modifications and contract Administration and Quality Assurance for Fiscal Year 2012. The schedules are updated at the beginning of each Fiscal Year and presented to the Commissioners Court for approval.

Payments to Tyler Technologies for Implementation Services will continue to be made directly to Tyler Technologies in accordance with the License Participation Agreement, the Implementation Budget (included with the License Participation Agreement), and the Implementation Plan.

Annual Maintenance payments are listed below to reflect the full annual contract amount. In the event that a go-live takes place after October 1, 2011, that module will be billed on a pro-rated basis accordingly.

<b>Fiscal Year 2012</b>	<b>Amount</b>	<b>Estimated Payment Date</b>
<b>Common Integrated Justice Software</b>		
<b>License Fees</b>		
e-Signatures	\$ 4,000	Oct-11
<b>Annual Maintenance</b>		
Court Administration	\$ 183,750	Oct-11
Jail Management/ Law Enforcement	\$ 65,625	Oct-11
Hot Checks	\$ 15,750	Oct-11
Record on Appeal Creator	\$ 2,730	Oct-11
Jail Integration Toolkit	\$ 10,500	Oct-11
e-Signatures	\$ 840	Oct-11
<b>CUC Texas County Enterprise Mod</b>		
Williamson County General Mods Cost	\$ 32,068	Oct-11
Williamson County Jail/LE Mods Cost	\$ 17,726	Oct-11
<b>CUC Oversight</b>		
Contract Administration	\$ 41,879	Oct-11
<b>Fiscal Year 2012</b>	<b>\$ 374,868</b>	