# Roadway System Maintenance Review

Fall 2011

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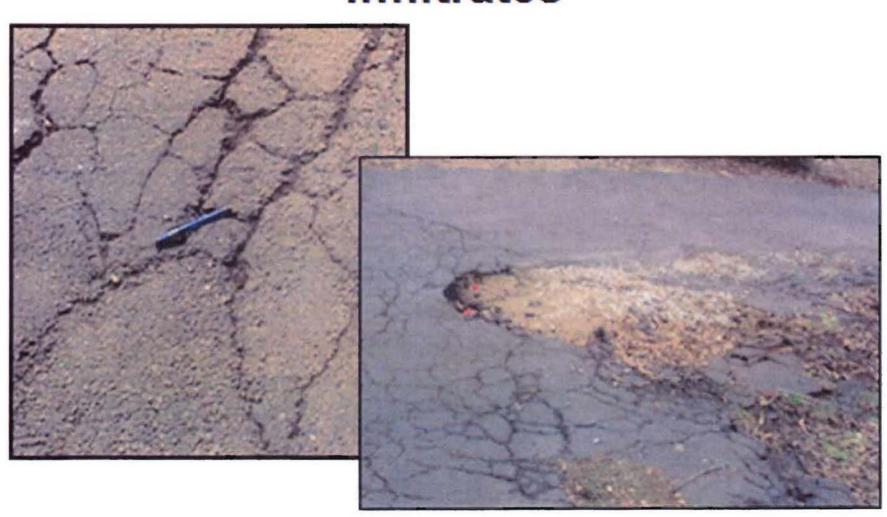
- 1. Slide Presentation from November 8, 2011 Budget presentation.
- 2. Roadway Presentation Report (appendices for report previously issued)
- 3. Summary of FY 2011/12 Programmed Roadway Work
- 4. Summary of work from May 13, 2011 September 30, 2011



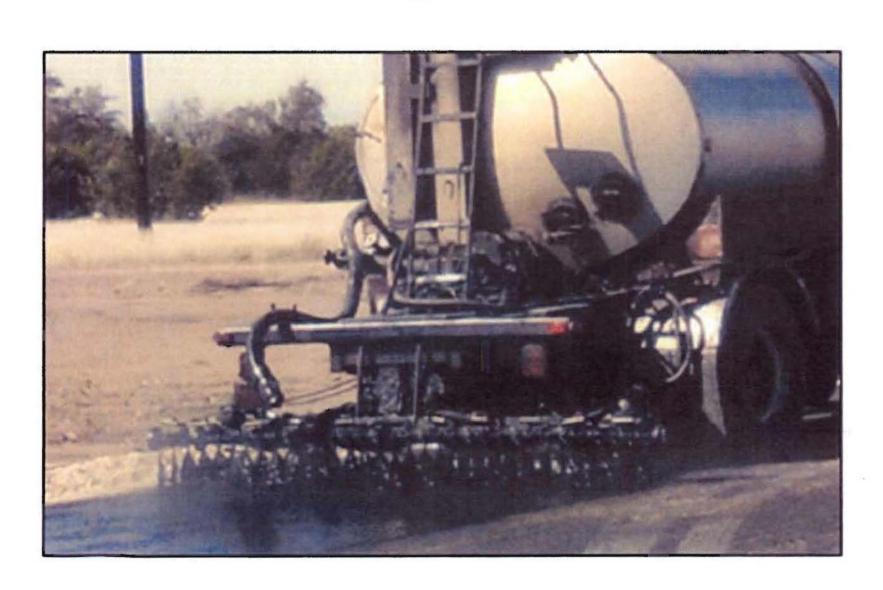
### Center Line Miles of County Maintained Roadway

	Subdivision (Miles)	CR (Miles)	Total (Miles)
Precinct 1	93	2	95
Precinct 2	151	95	246
Precinct 3	216	246	462
Precinct 4	67	508	575
Total	527	851	1378

# Pavement rapidly degrades after cracking starts, and then water infiltrates



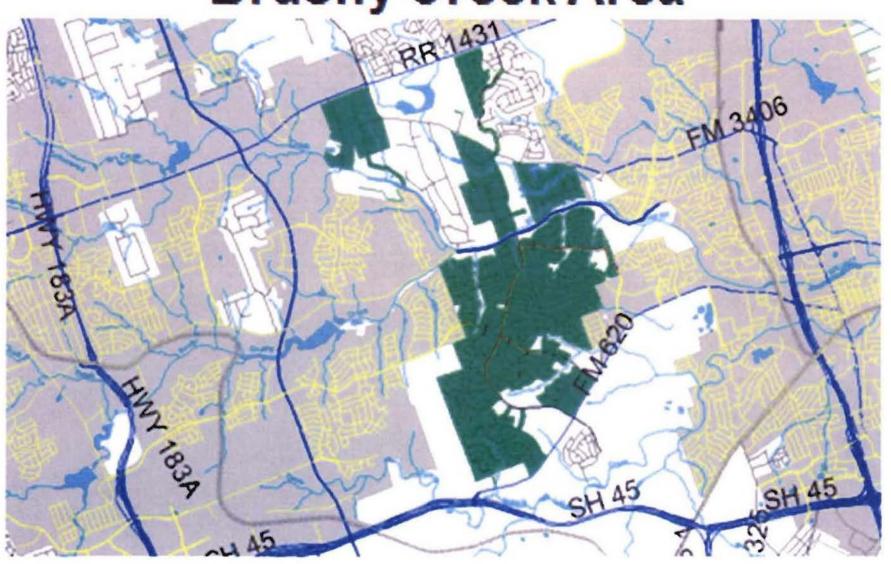
# Sealcoat is a thin layer of liquid asphalt



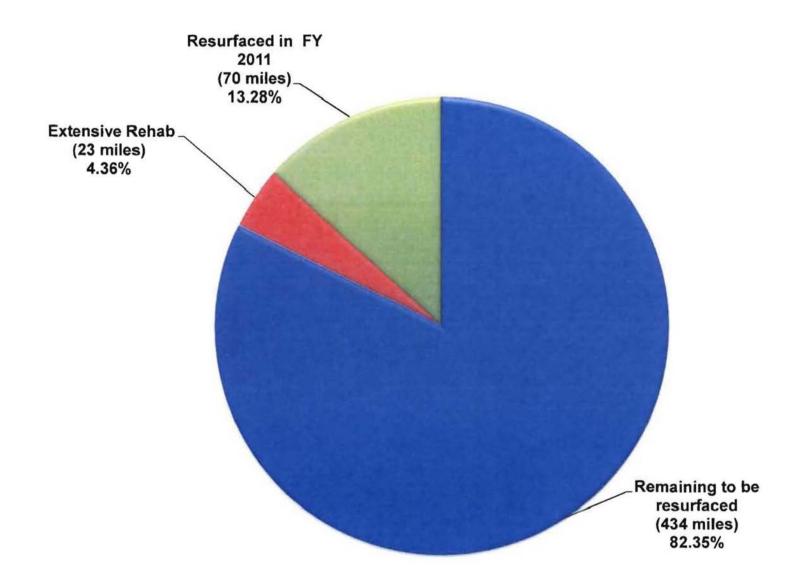
Covered by a thin layer of aggregate



**Brushy Creek Area** 

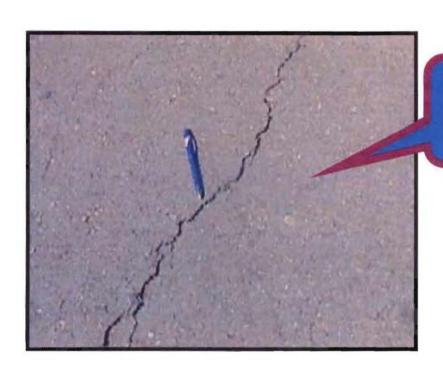


### SD Road Maintenance Need



FY11/12 Subdivision Road Resurfacing Program NORTH LAKE SUBDIA EAST SUB SERANADA WEST SUB OAK CREST SUBDIV

## Early treatment is cost effective



\$1 for preventative treatment here



Prevents spending \$6 - \$10 to fix this

### Initial SD Resurfacing Cost

One Time Material Cost

One Time Contract Price

Crack Seal	568,000	1,664,000
Level-Up	300,000	569,000
Pot Hole Repair	4,000	18,000
Base Failure Repair	2,000	3,000
Seal Coat	9,369,000	17,180,000

**Totals** 

\$10,243,000

\$19,434,000

# SD Annual Maintenance Cost After Initial Resurfacing

	Annual	Annual	
	MaterialCost (\$)	Contract Price (\$)	
Crack Seal (every 2 yrs)	440,000	926,000	
Seal Coat (10 yrs)	936,000	2,222,000	
Totals	\$1,378,000	\$3,148,000	

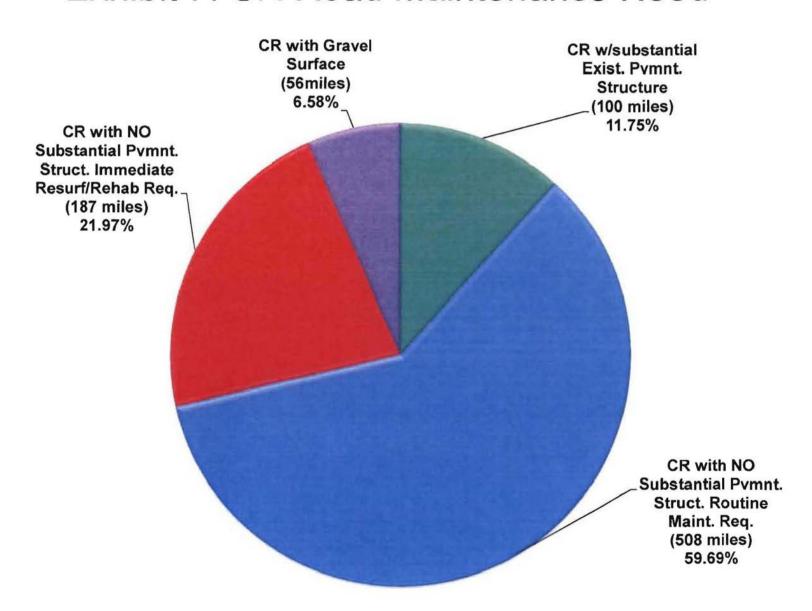
# Cost to "Hold" Subdivisions in Need of Extensive Rehabilitation

	OneTime	
	Material	One Time
	Cost (\$)	Contract Price (\$)
Crack Seal	26,000	50,000
Level up	267,000	381,000
PotHole		
Repair	4,000	5,000
Base Failure	2,000	29,000
Seal Coat	591,000	703,000
Totals	\$890,000	\$1,168,000

# Cost to Reconstruct SD Roads Needing Extensive Rehabilitation

	OneTime	One Time
	Material Cost	Contract Price
Base		
Repair	1,218,000	22,851,000
Seal Coat	520,000	703,000
HMACP		
Overlay	1,715,000	2,223,000
Curb and		
Gutter	358,000	511,000
Driveways	349,000	498,000
Black Base	112,000	160,000
Totals	\$4,272,000	\$26,946,000

### Exhibit 7: CR Road Maintenance Need



# Annual Cost to Maintain CR Roads With Significant Existing Pavement Structure

	Material Cost	Contract Price
Crack Seal (2 YR Cycle)	90,000	413,000
Level-Up (10 YR Cycle)	178,000	254,000
Overlay (10 YR Cycle)	808,000	1,039,000
Seal Coat (10 YR		
Cycle)	111,000	174,000
Totals	\$1,187,000	\$1,800,000

### Annual Cost to Maintain CR Roads With NO Significant Existing Pavement Structure Routine Maintenance Required

	Material	Contract
	Cost	Price
Crack Seal (2 YR Cycle)	97,000	744,000
Level-Up (10 YR Cycle)	409,000	586,000
Pot Hole (1 YR Cycle)	446,000	637,000
Bomag and Level		
Seal Coat(10 YR Cycle)	1,220,000	1,585,000
Totals	\$2,172,000	\$3,552,000

## Estimated FY 2012 Maintenance Program

CEO	\$ 1.81
R&B Routine Maint.	\$ 7.76
Drainage	\$ 1.12
ROW	\$ 1.10
CR Annual Labor & Matl	\$ 4.59
CR Reconstruct Matl	\$ 1.94
SR Annual Labor & Matl	\$ 1.32
SR Rehabilitate (Contract)	\$ 3.89
SR Hold	\$ 0.93
Total	\$23.62



#### Summary of Estimated Maintenance Costs - Work conducted by In House and Contracted Forces 10 YR County Road Reconstruction In House - 5 Year Subdivision Rehabilitation Contracted - Hold Subdivisions In House (2012 Dollars)

			Major Maintenance							
		Subdivision Roads		Roads	County					
Total	Hold those in Need (In House Materials)	Rehabilitate (Contracted Labor & Materials)	Annual Maintenance (In House Labor & Materials)	Reconstruct those in Need (In House Materials)	Annual Maintenance (In House Labor & Materials)	Right of Way (Real Property)	Drainage Improvements (In House Materials)	R&B Routine Maintenance (In House Labor & Materials)	CEO (In House Labor & Materials)	Year
\$23,618,5	\$930,000 (see note)	\$3,887,000	\$1,319,000	\$1,938,500	\$4,587,000	\$1,100,000	\$1,210,000	\$7,763,000	\$1,814,000	2012
\$23,975,1		\$3,887,000	\$1,417,661	\$1,938,500	\$4,845,000	\$1,100,000	\$1,210,000	\$7,763,000	\$1,814,000	2013
\$24,778,4		\$3,887,000	\$2,053,052	\$1,938,500	\$5,012,905	\$1,100,000	\$1,210,000	\$7,763,000	\$1,814,000	2014
\$25,175,7		\$3,887,000	\$2,282,438	\$1,938,500	\$5,180,809	\$1,100,000	\$1,210,000	\$7,763,000	\$1,814,000	2015
\$25,227,7		\$3,887,000	\$2,166,512	\$1,938,500	\$5,348,714	\$1,100,000	\$1,210,000	\$7,763,000	\$1,814,000	2016
\$22,078,3	000000000000000000000000000000000000000		\$2,736,278	\$1,938,500	\$5,516,619	<b>\$1</b> ,100,000	\$1,210,000	\$7,763,000	\$1,814,000	2017
\$21,432,3		33	\$1,922,326	\$1,938,500	\$5,684,524	\$1,100,000	\$1,210,000	\$7,763,000	\$1,814,000	2018
\$21,476,9			\$1,799,000	\$1,938,500	\$5,852,428	\$1,100,000	\$1,210,000	\$7,763,000	\$1,814,000	2019
\$21,644,8			\$1,799,000	\$1,938,500	\$6,020,333	\$1,100,000	\$1,210,000	\$7,763,000	\$1,814,000	2020
\$21,812,7			\$1,799,000	\$1,938,500	\$6,188,238	\$1,100,000	\$1,210,000	\$7,763,000	\$1,814,000	2021
\$23,000,6			\$2,819,000	\$1,938,500	\$6,356,143	\$1,100,000	\$1,210,000	\$7,763,000	\$1,814,000	2022
\$254,221,	\$930,000	\$19,435,000	\$22,113,266	\$21,323,500	\$60,592,713	\$12,100,000	\$13,310,000	\$85,393,000	\$19,954,000	TOTAL

Note: Need Additional Money for Reconstruction. Approximately \$27M

#### Roadway Maintenance Program Funding

#### Introduction

Last year a high level planning report was compiled to estimate the total pavement maintenance liability in Williamson County. The purpose of the report was to quantify the size of the maintenance challenge and to provide initial direction on where to most effectively use scarce County resources. As a result of the report's findings, preservation of the existing subdivision roadways and the rehabilitation of county roadways with extremely poor riding surfaces were identified as the highest priority asset management needs. Therefore these activities are the focus of the FY 11 county maintenance plan which is currently being carried out.

This report is an attempt to take a closer look at the 1378 centerline mile county maintained roadway system and provide decision makers with information on possible maintenance programs that could be undertaken and the associated costs resulting from pursuing the various alternatives.

One should note that this is not a transportation plan or a mobility report as it does not contain other modes of travel, roadway mobility projects or major safety projects.

#### System Size and Distribution

Roadways with a CR designation comprise 851centerline miles (63%) of the County roadway system. The balance of the roadways, 527 miles (37%), are within subdivisions and will be designated as SD in this report. Exhibit 1 shows the number of centerline miles of roadways in each precinct based on the draft precinct boundaries. A listing of all roadways is contained in Appendix A.

Exhibit 1: Center Line Miles of County Maintained Roadway - Draft Precinct Boundaries

	Subdivision (Miles)	CR (Miles)	Total (Miles)
Precinct 1	93	2	95
Precinct 2	151	95	246
Precinct 3	216	246	462
Precinct 4	67	508	575
Total	527	851	1378

#### Pavements- Subdivision (SD) Roadways

As depicted in Exhibit 2 below, the existing pavements in approximately 527 miles of SD roads are considered to be maintainable with preventative and routine maintenance operations.

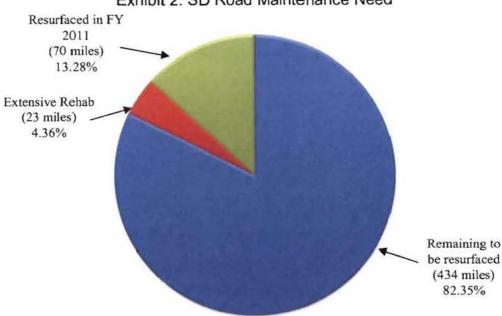


Exhibit 2: SD Road Maintenance Need

The estimated costs associated with a onetime "catch up" program (including appropriate crack sealing, base failure repair, level up and seal coat operations) for the 434 centerline miles of subdivision roads remaining to be resurfaced are shown in Exhibit 3. Note that the "Material Cost" is the cost in addition to Williamson County Road & Bridge Division labor costs if the work is performed by Road & Bridge employees. The "Contract Price" is an estimated labor and material cost if the work were to be contracted to the private sector. This format is followed throughout this report.

Exhibit 3: Initial SD Resurfacing Cost (\$2012)

Totals	\$10,243,000	\$19,434,000
Seal Coat	9,369,000	17,180,000
Base Failure Repair	2,000	3,000
Pot Hole Repair	4,000	18,000
Level-Up_	300,000	569,000
Crack Seal	568,000	1,664,000
	One Time Material Cost	One Time Contract Price

The annual estimated cost to maintain the subdivision roads once an initial "catch up" program has been completed is shown below in Exhibit 4.

Exhibit 4: SD Annual Maintenance Cost After Initial Resurfacing (\$2012)

	Annual Material Cost (\$)	Annual Contract Price (\$)
Crack Seal (every 2 yrs)	440,000	926,000
Seal Coat (10 yrs)	936,000	2,222,000
Totals	\$1,378,000	\$3,148,000

If the funds are unavailable to perform a one year "catch up" phase, the work could be conducted in a multiyear program. Failure to address this issue adds significant risk of having subdivisions degrade from a "resurfacing required condition" to a "reconstruction required condition" with a 10 to 35 times increase in price.

The remaining 23 miles of subdivision roadways are judged to be in need of extensive rehabilitation / reconstruction. The subdivision roadways in need of rehabilitation/reconstruction require significant near term attention to diminish the negative impacts of the degrading roadways while rehabilitation / reconstruction funding is acquired. The estimated costs to simply "hold" these roadways in a passable condition are shown in Exhibit 5. The estimated cost of required major rehabilitation / replacement of these roadways is shown in Exhibit 6.

Exhibit 5: Cost to "Hold" Subdivisions in need of Extensive Rehabilitation (\$2012)

	One-time Material Cost (\$)	One-Time Contract Price (\$)
Crack Seal	26,000	50,000
Level up	267,000	381,000
Pot Hole Repair	4,000	5,000
Base Failure	2,000	29,000
Seal Coat	591,000	703,000
Totals	\$890,000	\$1,168,000

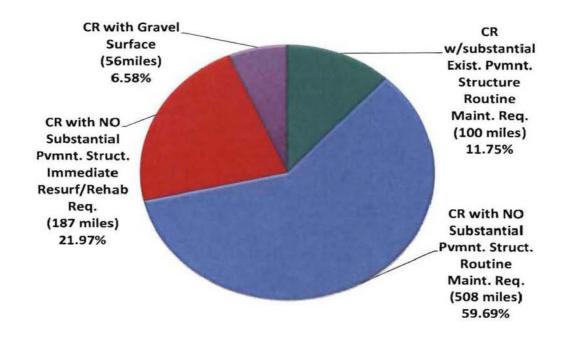
Exhibit 6: Cost to Reconstruct SD Roads Needing Extensive Rehabilitation (\$2012)

	OneTime Material Cost	One Time Contract Price
Base Repair	1,218,000	22,851,000
Seal Coat	520,000	703,000
HMACP Overlay	1,715,000	2,223,000
Curb and Gutter	358,000	511,000
Driveways	349,000	498,000
Black Base	112,000	160,000
Totals	\$4,272,000	\$26,946,000

#### Pavements- CR Signed Roadways

As shown in Exhibit 7 below, the CR portion of the system can be categorized by pavement type and condition of pavement structure.

Exhibit 7: CR Road Maintenance Need



Roads designed and constructed as part of the 2006 or 2003 bond programs usually have hot mix asphaltic concrete pavement (HMACP) surfaces. In order to not prematurely fail, the pavement designs for these roadways generally call for them to be overlaid in seven or eight years. These additional pavement strengthening and other annual routine maintenance costs for both HMACP and roadways with surface treatments are shown in Exhibit 8. Maintaining the roadways with no significant pavement structure and not in current need of immediate rehabilitation is shown in Exhibit 9.

Exhibit 8: Annual Cost to Maintain CR Roads With Significant Existing Pavement Structure (\$2012)

	Material	
	Cost	Contract Price
Crack Seal (2 YR Cycle)	90,000	413,000
Level-Up (10 YR Cycle)	178,000	254,000
Overlay (10 YR Cycle)	808,000	1,039,000
Seal Coat (10 YR Cycle)	111,000	174,000
Totals	\$1,187,000	\$1,800,000

Exhibit 9: Annual Cost to Maintain CR Roads With NO Significant Existing Pavement Structure Routine Maintenance Required (\$2012)

	Material	
	Cost	Contract Price
Crack Seal (2 YR Cycle)	97,000	744,000
Level-Up (10 YR Cycle)	409,000	586,000
Pot Hole (1 YR Cycle)	446,000	637,000
Bomag and Level		
Seal Coat(10 YR Cycle)	1,220,000	1,585,000
Totals	\$2,172,000	\$3,552,000

#### **Bridges**

Structures with total span lengths in excess of 20 feet are defined as bridges by the Federal Highway Administration. The State of Texas is required by Congress to inspect and load rate all bridges every two years. Williamson County Bridges currently rated as Structurally Deficient or functionally obsolete are shown in Appendix B .Since TxDOT is the principal funding source for these structures we will not include costs for them in this report.

#### Signs and Pavement Markings

Signs and pavement markings represent an important safety component of our roadway system. A summary of cross walk locations is shown in Appendix C and a summary of sign locations is shown in Appendix D. Our goal is to restripe all school crosswalks every two years prior to school commencing. Not all Williamson County roadways currently have centerline or edge line markings. For those roadways with striping, a restriping goal of three years is desired. Damaged signs are replaced as part of daily maintenance. In addition, signs should be replaced as the reflective sheeting becomes distorted and ineffective. Estimated yearly costs associated with striping and signing are (Note this information is unchanged from the previous planning study):

**Total striping**: \$308,000 per year (Crosswalks: \$26,000 per year, Longitudinal striping (dashed and solid center and edge lines): \$282,000 per year

Total signs: \$353,000 per year

At this point the county has few raised reflective pavement markers. They majority of the raised reflective pavement markers exist on high volume roadways constructed in the last decade under the road bond programs. Raised reflective pavement markers have a relatively short life of 2 to 3 years. Due to budget constraints, unless a significant safety issue arises, we plan on replacing the markers principally during resurfacing operations. The cost associated with the restriping and remarking for those roadways is included in the resurfacing cost.

#### **Drainage**

The County has many drainage structures in addition to those structures meeting the formal federal definition of a bridge. A summary of Williamson County sub-bridge length drainage structures can be found in Appendix E.

Many structures, conveying water from one side of a county road to the other, are currently inadequate and result in roadway flooding. A list of proposed culvert replacement projects that begin to address the issue of public safety is attached in Appendix F. A map of the proposed initial sites as well as the estimated costs associated with this program are included in Appendix F. Note this information is unchanged from the previous planning study.

#### Right of Way

Roadway right of way widths are generally insufficient to allow even nominal shoulder widths therefore subjecting the pavement structure to a lack of lateral support and large changes in moisture content causing rapid pavement failure. As roadway are reconstructed, a widening of the right of way to allow for some enhancement in shoulders and drainage would promote both reduced maintenance costs and improved safety.

#### Summary

A summary of proposed annual Road and Bridge Division budget expenditures to meet the needs outlined in this report are shown in Exhibit 10 on the following page. This proposed plan includes a five year "catch up" program for subdivision roadways, a ten year "catch up" program for CR roads and a hold program for the subdivision roadways to be reconstructed. Major subdivision reconstruction could be included as part of a bond program and / or incorporated slowly into the yearly scope of work conducted. We recognize there are an infinite number of budget scenarios to address the County's roadway maintenance needs. Hopefully this report helped to clarify and quantify some of Williamson County's roadway maintenance challenges.

			Major Maintenance									
		Subdivision Roads		Roads	County							
Total	Hold those in Need (In House Materials)	Rehabilitate (Contracted Labor & Materials)	Annual Maintenance (In House Labor & Materials)	Reconstruct those in Need (In House Materials)	Annual Maintenance (In House Labor & Materials)	Right of Way (Real Property)	Drainage Improvements (In House Materials)	R&B Routine Maintenance (In House Labor & Materials)	CEO (In House Labor & Materials)	Year		
\$23,618,5	\$930,000 (see note)	\$3,887,000	\$1,319,000	\$1,938,500	\$4,587,000	\$1,100,000	\$1,210,000	\$7,763,000	\$1,814,000	2012		
\$23,975,1		\$3,887,000	\$1,417,661	\$1,938,500	\$4,845,000	\$1,100,000	\$1,210,000	\$7,763,000	\$1,814,000	2013		
\$24,778,4		\$3,887,000	\$2,053,052	\$1,938,500	\$5,012,905	\$1,100,000	\$1,210,000	\$7,763,000	\$1,814,000	2014		
\$25,175,7		\$3,887,000	\$2,282,438	\$1,938,500	\$5,180,809	\$1,100,000	\$1,210,000	\$7,763,000	\$1,814,000	2015		
\$25,227,7		\$3,887,000	\$2,166,512	\$1,938,500	\$5,348,714	\$1,100,000	\$1,210,000	\$7,763,000	\$1,814,000	2016		
\$22,078,3			\$2,736,278	\$1,938,500	\$5,516,619	\$1,100,000	\$1,210,000	\$7,763,000	\$1,814,000	2017		
\$21,432,3			\$1,922,326	\$1,938,500	\$5,684,524	\$1,100,000	\$1,210,000	\$7,763,000	\$1,814,000	2018		
\$21,476,9			\$1,799,000	\$1,938,500	\$5,852,428	\$1,100,000	\$1,210,000	\$7,763,000	\$1,814,000	2019		
\$21,644,8			\$1,799,000	\$1,938,500	\$6,020,333	\$1,100,000	\$1,210,000	\$7,763,000	\$1,814,000	2020		
\$21,812,7			\$1,799,000	\$1,938,500	\$6,188,238	\$1,100,000	\$1,210,000	\$7,763,000	\$1,814,000	2021		
\$23,000,6			\$2,819,000	\$1,938,500	\$6,356,143	\$1,100,000	\$1,210,000	\$7,763,000	\$1,814,000	2022		

Note: Need Additional Money for Reconstruction. Approximately \$27M

#### Summary of FY 2011/2012 Programmed Roadway Work

#### **CR Designated Roadways**

CR 110: Rehab base failures and level up.

<u>Roads Currently Under Construction</u>: Sub grade enhanced (installation of better material if potential for movement) and compacted, base material was added to provide pavement structure, culverts widened and replaced (removing steep drop-offs from close proximity to travel lane if possible), ditches shaped and graded.

and replaced (removing steep drop-offs from close proximity to travel lane if possible), dit and graded.
CR 245: Rehab base failures and level up.
CR 374
McShepherd Road
CR 237
CR 361
Proposed Roads to be Bomaged in the Coming Year:
CR 424
CR 425
CR 422
CR 454
CR 483
CR 439
CR 304
CR 434
Proposed Roads to Rehabilitate in the Coming Year:
CR 320
CR 326
CR 420
CR 498
Story Street

Proposed Drainage Improvements in the Coming Year

CR 228: Replace existing culverts

CR 110: Construct drainage channel to convey storm water

CR 175: Construct drainage channel to convey storm water

CR 428: Construct drainage channel to convey storm water

Proposed Safety Improvements in the Coming Year

CR 428: Extension of metal beam guard fence on bridge over San Gabriel River

CR 285: Culvert widening to remove steep drop-off from close proximity to travel lane

CR 100/106 Intersection: Increase curve radius and remove steep drop-off from close proximity to travel lane

CR319: Improve clear zone

CR 230: Improve sight distance

CR 480: Improve sight distance

Proposed Roads to Resurface in the Coming Year

See attached sheet

#### **Subdivision Roadways**

#### Proposed Roads to Resurface in the Coming Year

Slurry Seal Application for 2011 Neighborhood Resurfacing Program (approximately 182 cul-de-sacs):

Seal Coat Application for 2012 Neighborhood Resurfacing Program (approximately 40 centerline miles): see attached spreadsheet

Slurry Seal Application for 2012 Neighborhood Resurfacing Program (approximately 41 cul-de-sacs):

#### Proposed Roads to Rehabilitate in the Coming Year

Great Valley Drive: Rehab base failures and level up

San Gabriel River Ranch Road:

#### Proposed Safety Improvements in the Coming Year

Great Oaks/Oak Ridge/Pin Oak Intersections: Increase width for vehicles to accomplish 90 degree turns and drainage improvements.

2011-2012 Seal Coat List

COUNTY ROAD	LENGTH Feet	WIDTH Feet	Gr.3 Tons	Gr. 5 Trp Tons	HFRS 2P Gals.	REMARKS	Gr. 3	Gr. 5 TRP	HFRS 2P
PEACEFULL VALLY	1500	18	0	31	1110	From CR 200 to Private	\$0.00	\$1,193.50	\$2,909.20
CR 251	13331	18	408	0	14931		\$4,080.00	\$0.00	\$39,132.66
CR 252	3918	18	120	0	4388		\$1,200.00	\$0.00	\$11,500.51
CR 253	2972	16	81	0	2959		\$810.00	\$0.00	\$7,755.24
CR 239	15571	20	529	0	19377	From CR 234 - Fm487	\$5,290.00	\$0.00	\$50,785.18
<b>GREEN ACRES</b>	6012	20	0	139	4943		\$0.00	\$5,351.50	\$12,955.11
CR 302	30396	22	1136	0	41609		\$11,360.00	\$0.00	\$109,053.03
CR 343	594	18	18	0	665		\$180.00	\$0.00	\$1,742.90
CR 301	6256	20	213	0	7785		\$2,130.00	\$0.00	\$20,403.71
CR 355	4700	20	160	0	5849	From S.H. 95 to CR 354	\$1,600.00	\$0.00	\$15,329.64
CR 354	15160	20	515	0	18866		\$5,150.00	\$0.00	\$49,445.90
CR 356	10603	20	360	0	13195		\$3,600.00	\$0.00	\$34,582.78
CR 157	5101	20	173	0	6348		\$1,730.00	\$0.00	\$16,637.47
CR 158	7645	20	260	0	9514		\$2,600.00	\$0.00	\$24,935.24
CR 159	2619	20	89	0	3259		\$890.00	\$0.00	\$8,541.51
CR 155	5741	18	176	0	6430		\$1,760.00	\$0.00	\$16,852.39
CR 124	36212	20	1231	0	45064		\$12,310.00	\$0.00	\$118,108.24
CR 341	2696	20	92	0	3355		\$920.00	\$0.00	\$8,793.12
CR 192	14526	20	494	0	18077		\$4,940.00	\$0.00	\$47,378.01
CR 127	8218	22	307	0	11250		\$3,070.00	\$0.00	\$29,485.13
CR 100	5958	20	202	0	7414		\$2,020.00	\$0.00	\$19,431.35
CR 110	39000	22	1458	0	53387		\$14,580.00	\$0.00	\$139,921.99
CR 101	13018	22	487	0	17820		\$4,870.00	\$0.00	\$46,704.44
CR 368	7620	22	285	0	10431		\$2,850.00	\$0.00	\$27,338.61
CR 369	15386	22	575	0	21062		\$5,750.00	\$0.00	\$55,201.40
CR 412	17780	32	967	0	35402		\$9,670.00	\$0.00	\$92,785.10



#### Williamson County Department of Infrastructure Subdivision Seal Coat FY 11-12 Contractor Forces

ROAD NAME	Subdivision	RESURFACE YEAR	OVERALL LF	Mì	SY	OVERALL AGE	CR (Y/N)	RESURFACED SINCE FILED	PVMT WIDTH	EST. SEAL COAT COSTS	EST. QUA HFCRS-2P GAL.	NTITIES TY E-GR 5 CY
Pilot Place	AIR COUNTRY ESTS (UNRECORDED)	2012			1,144	44			24	\$ 2,517	400	
Vortac Lane	AIR COUNTRY ESTS SEC 2	2012			5,304				24	\$ 11,669	1856	
Ashley Drive	Ashley Moore Sub	2012			947				24	\$ 2,083	331	8
Shirley Lane	Ashley Moore Sub	2012		0.1	1,608	9			24	\$ 3,538	563	
Brangus Road	Brangus Ranch	2012		1.1	13,519	10		01/01/2001	21	\$ 29,743	4732	
Austin Elaine Drive	DENCHAR SUB	2012		0.1	1,176	4		01/01/2007	24	\$ 2,587	412	
Deer Trail	HISTORIC ACRES UNIT 1	2012		0.6	7,629				22	\$ 16,784	2670	
Indian Mound Road	Historic Acres Unit 1	2012		0.7	9,374	10		01/01/2001	22	\$ 20,624	3281	75
Shell Spur	Logan Ranch	2012		0.5	6,584	30		0,100,000,000	24	\$ 14,485	2304	
Choctaw Trail	NORTH LAKE SEC A	2012		0.0	347				24	\$ 763	121	
Coyote Trail	NORTH LAKE SEC A	2012		0.6	8,045	31			24	\$ 17,700	2816	
Evergreen Road	NORTH LAKE SEC A	2012		0.1	1,355	4		01/01/2007	24	\$ 2,980	474	
Red Bird Trail	NORTH LAKE SEC A	2012	2296	0.4	6,123	4		01/01/2007	24	\$ 13,470	2143	49
Trail Ridge Road	NORTH LAKE SEC A	2012	2276	0.4	6,069	4		01/01/2007	24	\$ 13,353	2124	49
Valley View Road	NORTH LAKE SEC A	2012	6593	1.2	17,581	4		01/01/2007	24	\$ 38,679	6153	141
Woodcrest Road	NORTH LAKE SEC A	2012	1702	0.3	4,539	4		01/01/2007	24	\$ 9,985	1589	
Frontier Trail	NORTH LAKE SEC B	2012		0.2	3,088	4		01/01/2007	24	\$ 6,794	1081	25
Sunset Road	NORTH LAKE SEC B	2012		0.5	7,344	4		01/01/2007	24	\$ 16,157	2570	
Apache Trail	NORTH LAKE SEC C	2012		0.2	2,763	4		01/01/2007	24	\$ 6,078	967	
Arapaho Trail	NORTH LAKE SEC C	2012		0.1	1,581	4		01/01/2007	24	\$ 3,479	553	
Cherokee Trail	NORTH LAKE SEC C	2012		0.5	7,448			01/01/2007	24	\$ 16,386	2607	60
Comanche Trail	NORTH LAKE SEC C	2012		0.2	3,077	4		01/01/2007	24	\$ 6,770	1077	
Council Road	NORTH LAKE SEC C	2012		0.7	9,683	4		01/01/2007	24	\$ 21,302	3389	
Nasoni Trail	NORTH LAKE SEC C	2012		0.2	2,941	4		01/01/2007	24	\$ 6,471	1029	
Navajo Trail	NORTH LAKE SEC C	2012		0.7	9,835			01/01/2007	24	\$ 21,636	3442	
Neches Trail	NORTH LAKE SEC C	2012		0.6	7,771	4	_	01/01/2007	24	\$ 17,095	2720	
Tejas Trail	NORTH LAKE SEC C	2012		0.2	2,197	4	-	01/01/2007	24	\$ 4,834	769	
Wichita Trail	NORTH LAKE SEC C	2012		0.5	6,336			01/01/2007	24	\$ 13,939	2218	51
Anchor Drive	NORTH LAKE SEC D	2012		0.1	2,104		-	01/01/2009	24	\$ 4,629	736	
Buoy Circle	North Lake Sec D	2012					-	01/01/2009	24		302	
Buoy Drive	North Lake Sec D	2012			864	4		01/01/2007	24	11001	1607	37
Capstan Lane	North Lake Sec D	2012		0.3	4,592	24	-	01/01/2007	24	101100	376	
Deck Drive	North Lake Sec D	2012			1,075		-	04/04/0007		\$ 2,364 \$ 4,717	750	
Harbor Circle	North Lake Sec D	2012			2,144 1,075	4	-	01/01/2007	24	TOTAL STREET,	376	
Harbor Cove	North Lake Sec D	2012					-	01/01/2007	24		182	
Harbor Drive		2012			520		-		24			
Helm Lane	North Lake Sec D			0.5	7,011	4	-	01/01/2007		\$ 15,423	2454	
	North Lake Sec D	2012			619		-	01/01/2007	24	\$ 1,361	217	
Jib Circle	North Lake Sec D	2012	326	0.1	869		-		24	\$ 1,913	304	
Jib Lane	North Lake Sec D	2012		0.1	1,693		-	01/01/2007	24	\$ 3,725	593	
Reef Lane	North Lake Sec D	2012		0.4	5,864	4	-	01/01/2007	24	\$ 12,901	2052	
Shoal Drive	North Lake Sec D	2012			1,691	24			24	\$ 3,719	592	
Spray Lane	North Lake Sec D	2012		0.1	1,669	3		01/01/2008	24	\$ 3,673	584	
Tiller Lane	North Lake Sec D	2012			3,227	4	_	01/01/2007	24	\$ 7,099	1129	
Mockingbird Lane	North Lake Sec F	2012			6,949		_	01/01/2007	24	\$ 15,289	2432	
Ashwood Lane	OAKCREST RANCHETTES	2012		0.2	2,798				21	\$ 6,155	979	
Crossland Drive	OAKCREST RANCHETTES	2012		0.3	3,222				21	\$ 7,089	1128	
Evans Road	OAKCREST RANCHETTES	2012		0.1	989				24	\$ 2,177	346	
Fairview Road	OAKCREST RANCHETTES	2012		0.1	1,297				21	\$ 2,854	454	
Fawn Lane	OAKCREST RANCHETTES	2012	439	0.1	1,024	40			21	\$ 2,254	359	
Grassland Lane	OAKCREST RANCHETTES	2012		0.2	2,515	40			21	\$ 5,534	880	
Harmony Lane	OAKCREST RANCHETTES	2012	899	0.2	2,397	40			24	\$ 5,274	839	19
Northcross Road	OAKCREST RANCHETTES	2012	1561	0.3	3,642	40			21	\$ 8,013	1275	
Oak Grove Lane	OAKCREST RANCHETTES	2012	420	0.1	980				21	\$ 2,156	343	8
Oak Ridge Road	OAKCREST RANCHETTES	2012			8,219				24	\$ 18,081	2877	66



#### Williamson County Department of Infrastructure Subdivision Seal Coat FY 11-12

#### **Contractor Forces**

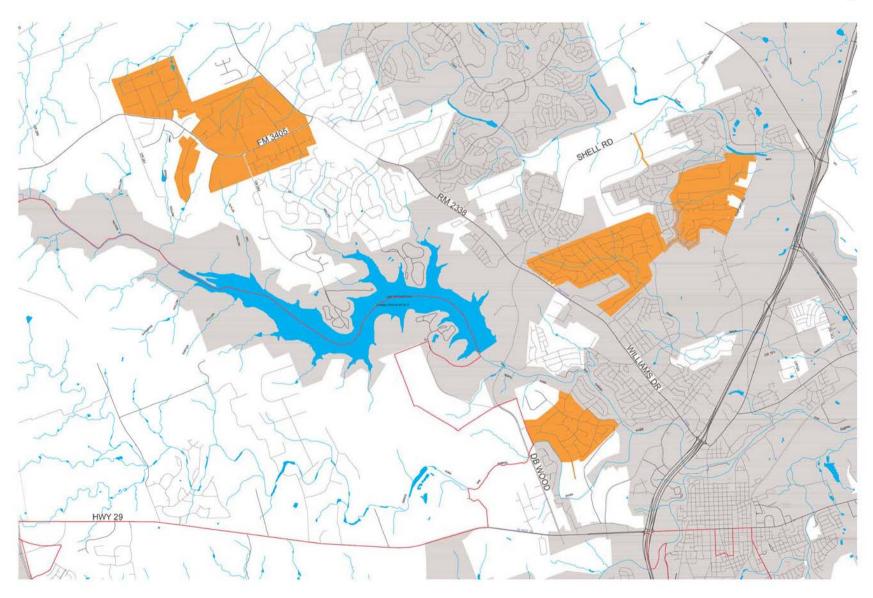
ROAD NAME	Subdivision	RESURFACE YEAR	OVERALL LF	Mi	SY	OVERALL AGE	CR (Y/N)	RESURFACED SINCE FILED	PVMT WIDTH	EST. SEAL COAT COSTS	EST. QUA HFCRS-2P GAL.	TY E-GR 5
Post Oak Lane	OAKCREST RANCHETTES	2012	226	0.0	452	40			18	S 994	158	
Quail Lane	OAKCREST RANCHETTES	2012	281	0.1	656				21	5 1,442	229	
Richland Lane	OAKCREST RANCHETTES	2012	306	0.1	714		_		21	\$ 1,571	250	
Shepherd Road	OAKCREST RANCHETTES	2012	2628	0.5	7,008		_		24	\$ 15,418	2453	
Skyline Road	OAKCREST RANCHETTES	2012	4850	0.9	12,933		_		24	\$ 28,453	4527	
Skyline Spur	OAKCREST RANCHETTES	2012	522	0.1	1,218		_		21	\$ 2,680	426	
Southcross Road	OAKCREST RANCHETTES	2012	2861	0.5	6,676		_		21	\$ 14,686	2336	
Spring Valley Road	OAKCREST RANCHETTES	2012	1934	0.4	5,157		_		24	\$ 11,346	1805	
Starview Drive	OAKCREST RANCHETTES	2012	2888	0.5	6,739		1		21	\$ 14,825	2359	
Starview Lane	OAKCREST RANCHETTES	2012	1541	0.3	3,596		-		21	\$ 7,910	1258	
Sunset Drive	OAKCREST RANCHETTES	2012	1473	0.3	3,437		-		21	\$ 7,561	1203	
Whitestone Drive	OAKCREST RANCHETTES	2012	540	0.1	1,260				21	\$ 2,772	441	
Woodway Drive	OAKCREST RANCHETTES	2012	1714	0.3	3,999				21	\$ 8,799	1400	
Roble Grande Circle	Robles Grandes	2012	538	0.1	1,435			01/01/2004	24	\$ 3,156	502	
Barcelona Court	SANALOMA ESTS UNIT 1	2012	287	0.1	765		_	01/01/2004	24	\$ 1,684	268	
Barcelona Court	SANALOMA ESTS UNIT 1	2012	287	0.1	765		-		24	\$ 1,684	268	
Barcelona Drive	SANALOMA ESTS UNIT 1	2012	423	0.1	1,128				24	\$ 2,482	395	
Barcelona Drive	SANALOMA ESTS UNIT 1	2012	423	0.1	1,128		-		24	\$ 2,482	395	
Cadiz Court	SANALOMA ESTS UNIT 1	2012	236	0.0	629		-		24	\$ 1,385	220	
Cimarron Lane	SANALOMA ESTS UNIT 1	2012	946	0.2	2,523		-		24	\$ 5,550	883	
Palo Duro Court	SANALOMA ESTS UNIT 1	2012	503	0.1	1,341		-		24	\$ 2,951	469	
Sanaloma Drive	SANALOMA ESTS UNIT 1	2012	2885	0.1	7,693		-		24	\$ 16,925	2693	
Sierra Drive	SANALOMA ESTS UNIT 1	2012	3071	0.6	8,189		-		24	\$ 18,017	2866	
Taos Court	SANALOMA ESTS UNIT 1	2012	129	0.0	344		-		24	\$ 757	120	
Valencia Court	SANALOMA ESTS UNIT 1	2012	233	0.0	621		-		24	\$ 1,367	217	
Azul Court	Serenada Country Estates	2012	321	0.1	927		-		26	\$ 2,040	325	
Bello Circle	Serenada Country Estates	2012	912	0.1	2,635		-		26	\$ 5,796	922	
The Sales of the S							-					
Bello Circle Granada Drive	Serenada Country Estates	2012	912	0.2	2,635		-	04/04/0004	26 26	\$ 5,796 \$ 22,982	922 3656	
Manzanita Drive	Serenada Country Estates		3616	0.7	10,446		-	01/01/2004				
	Serenada Country Estates	2012	766	0.1	2,213		-	01/01/2003	26 24		775 2826	
Mesa Drive	Serenada Country Estates		3028	0.6	8,075		-					
Mesa Spur Oro Court	Serenada Country Estates	2012	482	0.1	1,285		-	04/04/2002	24 26	\$ 2,828 \$ 1,919	450 305	
Ramada Trail	Serenada Country Estates		302	0.1	872		-	01/01/2002	26			
Roble Circle	Serenada Country Estates	2012	1585	0.3	4,579		-		26	\$ 10,074	1603	
	Serenada Country Estates	2012	551	0.1	1,592				26	\$ 3,502 \$ 9,419	557	
Sequoia Spur East	Serenada Country Estates	2012	1482	0.3	4,281		-	04/04/0000		4	1498	
Sequoia Spur West	Serenada Country Estates	2012	3670	0.7	10,602		-	01/01/2002	26		3711	
Sequoia Trail East	Serenada Country Estates	2012	5591	1.1	16,152		-		26	00,007	5653	
Sequoia Trail West	Serenada Country Estates	2012	4349	8.0	12,564		-		26	\$ 27,640	4397	
Serenada Drive	Serenada Country Estates	2012	8168	1.5	23,596		-		26	\$ 51,912	8259	
Sinuso Drive	Serenada Country Estates	2012	4139	8.0	11,957		-	01/01/2004	26	\$ 26,306	4185	
Solona Circle	Serenada Country Estates	2012	424	0.1	1,225		-		26	\$ 2,695	429	
Venada Trail	Serenada Country Estates	2012	869	0.2	2,510		-		26	\$ 5,523	879	
Verde Court	Serenada Country Estates	2012	245	0.0	708		-	01/01/2002	26	\$ 1,557	248	
Aragon Court	SERENADA EAST UNIT 2	2012	105	0.0	303		-		26	\$ 667	106	
Bosque Trail	SERENADA EAST UNIT 2	2012	1336	0.3	3,860		-		26	\$ 8,491	1351	
Cavu Road	SERENADA EAST UNIT 2	2012	3863	0.7	10,301	26	1		24	\$ 22,663	3605	
Cielo Drive	SERENADA EAST UNIT 2	2012	1812	0.3	5,235				26	\$ 11,516	1832	
Del Prado Lane	SERENADA EAST UNIT 2	2012	548	0.1	1,583				26	\$ 3,483	554	
Del Rio Court	SERENADA EAST UNIT 2	2012	216		624				26	\$ 1,373	218	
Mariposa Circle	SERENADA EAST UNIT 2	2012	190	0.0	549				26	\$ 1,208	192	
Sabinas Court	SERENADA EAST UNIT 2	2012	290	0.1	838				26	\$ 1,843	293	
Segundo Drive	SERENADA EAST UNIT 2	2012	1173	0.2	3,389			01/01/2001	26	\$ 7,455	1186	
Tejano Court	SERENADA EAST UNIT 2	2012	227	0.0	656	26			26	\$ 1,443	230	

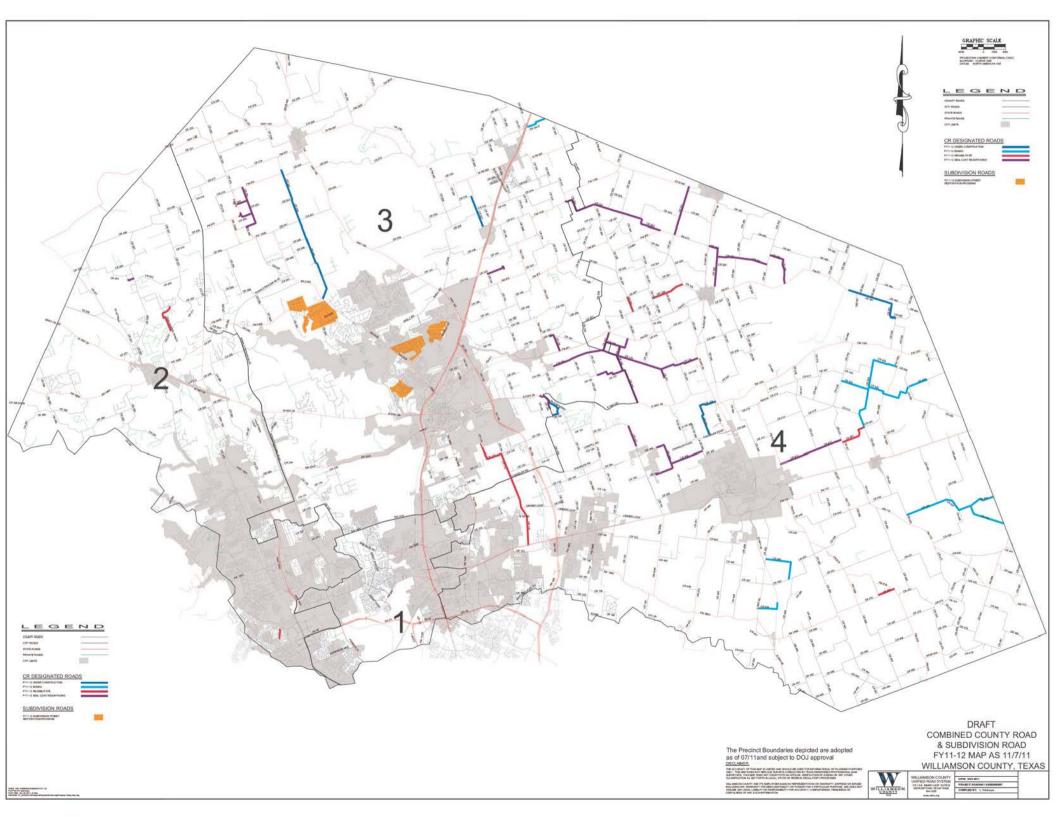


#### Williamson County Department of Infrastructure Subdivision Seal Coat FY 11-12 Contractor Forces

ROAD NAME	Subdivision	RESURFACE YEAR	OVERALL LF	Mi	SY	OVERALL AGE	CR (Y/N)	RESURFACED SINCE FILED	PVMT WIDTH	EST. SEAL COAT COSTS	EST. QUA HFCRS-2P GAL.	NTITIES TY E-GR 5 CY
Toledo Trail	SERENADA EAST UNIT 2	2012	664	0.1	1,918	26			26	\$ 4,220	671	1
Esparada Drive East	Serenada West	2012	3009	0.6	9,361	32			28	\$ 20,595	3276	7
Esparada Drive West	Serenada West	2012	6252	1.2	19,451	32			28	\$ 42,791	6808	15
La Paloma	Serenada West	2012	2055	0.4	5,937	9		01/01/2002	26	\$ 13,061	2078	4
Las Plumas Court	Serenada West	2012	269	0.1	777	8		01/01/2003	26	\$ 1,710	272	
Las Plumas Drive	Serenada West	2012	924	0.2	2,669	8		01/01/2003	26	\$ 5,873	934	2
Madrid Drive	Serenada West	2012	2581	0.5	7,456	8		01/01/2003	26	\$ 16,404	2610	6
Malaga Drive	Serenada West	2012	3132	0.6	9,048	8		01/01/2003	26	\$ 19,906	3167	7
Mariquita	Serenada West	2012	385	0.1	1,198	32			28	\$ 2,635	419	1
Miramar Drive	Serenada West	2012	1399	0.3	4,042	8		01/01/2003	26	\$ 8,891	1415	3
Sevilla Drive	Serenada West	2012	3187	0.6	9,207	9		01/01/2002	26	\$ 20,255	3222	7
Val Verde Drive	Serenada West	2012	2993	0.6	8,646	8		01/01/2003	26	\$ 19,022	3026	6
Verde Vista	Serenada West	2012	4083	8.0	11,795	8		01/01/2003	26	\$ 25,950	4128	9
Tonkowa Trail	TONKAWON COUNTRY	2012	2949	0.6	7,864	10		01/01/2001	24	\$ 17,301	2752	6
	A CONTROL OF CONTROL C	2012		38.5	550,427		•			\$ 1,210,939	192,649	440









Marie Resident State of the Sta				Phase #	Control of the same	L. Commercial Control	EST. QUA	NTITIES	150000	FINAL QU	JANTITIES
ROAD NAME	Subdivision	OVERALL LF	SY	Reconstruct Overlay	WIDTH	EST. SEAL COAT COSTS	HFCRS-2P GAL.	TY E-GR 5 CY	FINAL SY	HFCRS-2P GAL.	TY E-GR 5 CY
Great Oaks Cove	Brushy Creek 1	780	2080	P1	24	\$ 4,160	728	17			Aller I e I e I e I
Great Oaks Drive	Brushy Creek 1	8960	43804	P1	44	\$ 87,609	15332	350			
Hillbrook Drive	Brushy Creek 1	272	786	P1	26		275	6			
Hillside Cove	Brushy Creek 1	142	379		24		133	3			
Powder Horn Cove	Brushy Creek 1	336	896		24		314	7			
Powder Horn Drive	Brushy Creek 1	2323	6195	P1	24	\$ 12,389	2168	50			
Rolling Hill	Brushy Creek 1	1192	3444	P1	26	\$ 6,887	1205	28			
Spring Branch	Brushy Creek 1	304	811	P1	24	\$ 1,621	284	6			
Spring Creek	Brushy Creek 1	575	1533	P1	24	\$ 3,067	537	12			
Spring Tree	Brushy Creek 1	870	2320	P1	24	\$ 4,640	812	19			
Stillhouse Spring	Brushy Creek 1	1674	4464		24	\$ 8,928	1562	36			
Stonebridge	Brushy Creek 1	1988	5743	P1	26	\$ 11,486	2010	46			
Stoney Brook	Brushy Creek 1	494	1317	P1	24	\$ 2,635	461	11			
Stoney Hill	Brushy Creek 1	879	2344	P1	24	\$ 4,688	820	19			
Whetstone Street	Brushy Creek 1	610	1830		27	\$ 3,660	641	15			
Buckskin	Brushy Creek 2	362	1086		27		380	9			
Corner Post	Brushy Creek 2	205	547		24		191	4			
Cornerstone	Brushy Creek 2	1612	4836		27		1693	39			
Cutaway	Brushy Creek 2	636	1908		27		668	15			
Freemont Circle	Brushy Creek 2	148	444		27		155	4		1	
Freemont Cove	Brushy Creek 2	95	285		27		100	2			
Freemont Street	Brushy Creek 2	2471	7413		27		2595	59			
Hill Cove	Brushy Creek 2	218	654		27		229	5			
Hillside Drive	Brushy Creek 2	7670	31532		37		11036	252			
Lenz Drive	Brushy Creek 2	437	1311		27		459	10			
Monument Drive	Brushy Creek 2	3719	11157		27		3905	89			
North Field Street	Brushy Creek 2	1798	5394		27		1888	43			
Overland	Brushy Creek 2	1968	5904		27		2066	47			
Peace Maker	Brushy Creek 2	1253	3759		27		1316	30		1	
Side Cove	Brushy Creek 2	117	351		27		123	3			
Splitrock	Brushy Creek 2	1924	5772		27		2020	46			
Arrow Head	Brushy Creek 2, 3	1402	4206		27		1472	34			
Hillrock Cove	Brushy Creek 3	149	447		27		156	4			
Hillrock Drive	Brushy Creek 3	2630	7890		27		2762	63			
Spanish Oak Terrace	Brushy Creek 4	359	1077		27		377	9			
Springbok	Brushy Creek 4	359	1077		27		377	9			
Valona Loop	Brushy Creek 4	1703	5109		27		1788	41		1	
Peace Maker	Brushy Creek 5	1260	3780		27		1323	30		1	
Valona Drive	Brushy Creek 5	409	1227		27		429	10		+	
Neenah Oak Loop	Brushy Creek 6	576	1728		27		605	14			
Great Oaks Drive	Brushy Creek North (Chert-Sendero Springs)	2431	10264		38		3592	82			
Great Oaks Drive	Brushy Creek North (Sam Bass-Park)	2234	9432		38		3301	75			
Chert Cove	Brushy Creek North 1	186	558		27		195	4			
Chert Drive	Brushy Creek North 1	1848	5749		28		2012	46			
Curtis Drive	Brushy Creek North 1	1865	5595		27		1958	45			
Deer Tract	Brushy Creek North 1	1307	4066		28		1423	33			
Eagle Way	Brushy Creek North 1	2281	6843		27		2395	55			
		1760	5280		27		1848	42			
Emerald Hill Drive Hilltop Street	Brushy Creek North 1 Brushy Creek North 1	642	1997		28		699	16			
		1 042			. 281			101			
Overview Street	Brushy Creek North 1	651	1953		27		684	16			



E-16 Chillians		aut the same	Color Branch	Phase #	1	Jan San	EST. QUA	ANTITIES		FINAL OL	IANTITIES
ROAD NAME	Subdivision	OVERALL LF	SY	Reconstruct Overlay	PVMT WIDTH	EST. SEAL COAT COSTS	HFCRS-2P GAL.	TY E-GR 5	FINAL SY	HFCRS-2P GAL.	TY E-GR 5
Shattuck Cove	Brushy Creek Village	177	472	P1	24	\$ 944	165	4			
Village Oak Loop	Brushy Creek Village	1614	4304		24		1506	34			
Whitebrush Loop	Brushy Creek Village	1821	4856		24		1700	39			
Pocono Cove	Brushy Creek Village PUD	247	659		24	\$ 1,317	231	5			
O'Connor Drive (Great Oaks-Avery Ranch)	Cat Hollow	1605	7133		40		2497	57			
O'Connor Drive (Liberty Walk-Great Oaks)	Cat Hollow	2514	11173		40		3911	89			
O'Connor Drive (RR 620-Liberty Walk)	Cat Hollow	3020	13422		40		4698	107			
Judy Scholl Way	Cat Hollow Sec 13	1595	4785		27		1675	38			
Mouse Trap Drive	Cat Hollow Sec 13	1066	3198		27		1119	26			
Stray Cove	Cat Hollow Sec 13	314	942		27		330	8		1	
Tin Roof Cove	Cat Hollow Sec 13	346	1038		27	\$ 2,076	363	8			
Abyssinian Lane	Cat Hollow Sec 1A	338	1014	P1	27		355	8			
Manx Drive	Cat Hollow Sec 1A	1324	3972	P1	27	\$ 7,944	1390	32			
Tonkinese Drive	Cat Hollow Sec 1A	1104	3312		27		1159	26			
Chat Lane	Cat Hollow Sec 5A	457	1371	P1	27		480	11			
Dorman Drive East	Cat Hollow Sec 5A	2075	9222	P1	40		3228	74			
Jackal Drive	Cat Hollow Sec 5A	1544	4632		27		1621	37			
Jilbur Drive	Cat Hollow Sec 5A	578	1734		27		607	14			
Sabertooth Drive	Cat Hollow Sec 5A	1398	4194		27		1468	34			
Tomcat Cove	Cat Hollow Sec 5A	101	303		27		106	2			
Tomcat Drive	Cat Hollow Sec 5A	1479	4437		27		1553	35			
Bobcat Drive	Cat Hollow Sec 7	1787	5361		27		1876	43			
Margay Drive	Cat Hollow Sec 7	284	852		27		298	7			
Ocelot Cove	Cat Hollow Sec 7	148	444		27		155	4			
Ocelot Way	Cat Hollow Sec 7	528	1584		27		554	13			
Hickok Drive	Cat Hollow Sec 9	699	2097	P1	27		734	17			
Hickok Street	Cat Hollow Sec 9	547	1641		27		574	13			
Bailey Jean Drive	Cat Hollow Sec A Ph 1	1003	3009		27		1053	24		1	
Brienne Drive	Cat Hollow Sec A Ph 1	781	2343		27		820	19			
Carrick Lane	Cat Hollow Sec A Ph 1	174	522		27		183	4			
Hawick Drive	Cat Hollow Sec A Ph 1	1079	2877	P1	24		1007	23			
Korat Lane	Cat Hollow Sec A Ph 1	368	1104		27		386	9			
Lerwick Lane	Cat Hollow Sec A Ph 1	244	732		27		256	6			
Liberty Walk Drive	Cat Hollow Sec A Ph 1	8443	34710		37		12149	278			
Luckenwald Cove	Cat Hollow Sec A Ph 1	254	762		27		267	6			
Luckenwald Drive	Cat Hollow Sec A Ph 1	1348	4044		27		1415	32			
Mannheim Blvd	Cat Hollow Sec A Ph 1	201	603		27		211	5		_	
Albacete Lane	Cat Hollow Sec A Ph 2	1448	4344		27		1520	35			
Anjou Lane	Cat Hollow Sec A Ph 2	385	1155		27		404	35		-	
Chamonix Terrace	Cat Hollow Sec A Ph 2	1095	3285		27		1150	26			
Cordillera Drive	Cat Hollow Sec A Ph 2	1891	5673		27		1986	45			
Fasher Cove	Cat Hollow Sec A Ph 2	185	555		27		194	45			
Malaga Hills Drive	Cat Hollow Sec A Ph 2	2008	6024		27		2108	48			
Rambollet Terrace	Cat Hollow Sec A Ph 2	1498	4494	P1	27	\$ 8,988	1573	36			
Barletta Road	Cat Hollow Sec A Ph 3	430	1290	P1	27		452	10			-
Avaranche Way	Cat Hollow Sec A Ph 4	2049			27						
Avignon Drive		2049	6147				2151	49		-	
Marsala Springs Drive	Cat Hollow Sec A Ph 4	1992	6957	P1 P1	27		2435	56			
	Cat Hollow Sec A Ph 4	1992	5976		27	\$ 11,952	2092	48			
	Cat Hallow Son A Dh 4	4500	4770	D4	07	0.550	4670	20			
Ronchamps Drive Almelo Drive	Cat Hollow Sec A Ph 4 Cat Hollow Sec A Ph 5	1592 1871	4776 5613		27 27		1672 1965	38 45			



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ROAD NAME	Subdivision	OVERALL LF	SY	Reconstruct Overlay	PVMT WIDTH	EST. SEAL COAT COSTS	HFCRS-2P GAL.	TY E-GR 5	FINAL SY	HFCRS-2P GAL.	TY E-GR 5
Abaco Lane	Cat Hollow Sec A Ph 6	186	558	P1	27	\$ 1,116	195	4			
Ansonia Trail	Cat Hollow Sec B	339	1017	P1	27		356	8			
Aquila Court	Cat Hollow Sec B	757	2271	P1	27		795	18			
Campeche Bay Place	Cat Hollow Sec B	1850	5550	P1	27		1943	44			-
Cut-Back Way	Cat Hollow Sec B	276	828	P1	27		290	7			
Karst View Cove	Cat Hollow Sec B	464	1392		27		487	11			
Menlo Park Place	Cat Hollow Sec B	916	2748		27		962	22			
North Field Street	Cat Hollow Sec B	643	1929		27		675	15			
Peruga Lane	Cat Hollow Sec B	696	2088	P1	27	\$ 4,176	731	17			
Barlow Drive	Cat Hollow Sec C Ph 1	1935	5805	P1	27		2032	46			
Cargill Drive	Cat Hollow Sec C Ph 1	2128	6384	P1	27		2234	51			
Cat Hollow Drive	Cat Hollow Sec C Ph 1	1034	3102	P1	27		1086	25			
Cleves Street	Cat Hollow Sec C Ph 1	1200	3200	P1	24		1120	26			
Conchos Valley Drive	Cat Hollow Sec C Ph 1	1308	3924	P1	27		1373	31			
Flowerpot Cove	Cat Hollow Sec C Ph 1	131	349		24		122	3			
Harrow Blvd	Cat Hollow Sec C Ph 1	432	1296		27		454	10			
Leghorn Cove	Cat Hollow Sec C Ph 1	135	405		27		142	3			
Estates of Brushy Creek Drive	Estates of Brushy Creek	2121	5656		24		1980	45			
West Creekbend Cove	Estates of Brushy Creek	664	1771	P1	24		620	14			
Wyoming Springs Drive	Fern Bluff	1042	5557	P1	48		1945	44			
Fern Bluff Avenue	Fern Bluff 1	4393	27822	P1	57		9738	223			
Klamath Falls Drive	Fern Bluff 1	1477	6564	P1	40		2298	53			
Park Valley Drive	Fern Bluff 1A	3520	15644	P1	40		5476	125			
Persimmon Springs Drive	Fern Bluff 1A, 3B	273	819	P1	27		287	7			
Columbia Falls Cove	Fern Bluff 2	250	750	P1	27		263	6			
Glen Canyon Drive	Fern Bluff 2	3858	17147	P1	40		6001	137			
Gunnison Springs Drive	Fern Bluff 2	635	1905	P1	27		667	15			
Mount Shasta Cove	Fern Bluff 2	469	1407	P1	27		492	11			
Priest River Cove	Fern Bluff 2	131	393	P1	27		138	3			-
Priest River Drive	Fern Bluff 2	2876	8628	P1	27		3020	69			
Tad Park Cove	Fern Bluff 2	165	495		27		173	4			
Columbia Falls Drive	Fern Bluff 2, 1A	2775	8325		27		2914	67			
Alwin Drive	Fern Bluff 3A	247	741	P1	27		259	6			
Broken Branch Drive	Fern Bluff 3A	2252	6756		27		2365	54			
Lake Pines Drive	Fern Bluff 3A	461	1383	P1	27		484	11			
Longdraw Drive	Fern Bluff 3A	1361	4083	P1	27		1429	33			
Miller Falls Cove	Fern Bluff 3A	127	381	P1	27		133	3			
Leon Lane	Great Oaks 1	152	456		27		160	4			
Live Oak Circle	Great Oaks 1	2690	8070		27		2825	65		_	
Lone Oaks Trail	Great Oaks 1	932	2692		26		942	22		_	
Oak Forest Drive	Great Oaks 1	3242	9006		25		3152	72		_	
Oak Meadow Drive	Great Oaks 1	1895	5474		26		1916	44		_	
Oak Ridge Drive	Great Oaks 1	1030	2976	P1	26		1041	24		_	
Pin Oak Lane	Great Oaks 1	2679	7739	P1	26		2709	62			*
Spanish Oak Drive	Great Oaks 1	1023	2842	P1	25		995	23			
Whispering Oaks Lane	Great Oaks 1	754	2262	P1	27		792	18			
Great Oaks Drive	Great Oaks 1 Great Oaks 1 (Brushy Creek RdOak Ridge)	439	1073	P1	22		376	9			
Great Oaks Drive	Great Oaks 1 (Brushy Creek RdOak Ridge) Great Oaks 2 (Oak Meadow-Sam Bass)	3620	8849	P1	22		3097	71			
		119	357	P1	27		125	3			
Rollingway Cove	Hillside at Brushy Creek							30			
Rollingway Drive	Hillside at Brushy Creek	838	3724		40		1304				



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ROAD NAME	Subdivision	OVERALL LF	SY	Reconstruct Overlay	WIDTH	EST. SEAL COAT COSTS	HFCRS-2P GAL.	TY E-GR 5 CY	FINAL SY	HFCRS-2P GAL.	TY E-GR 5 CY
Braesgate Cove	Meadows of Brushy Creek	231	693	P1	27	\$ 1,386	243	6			
Braesgate Drive	Meadows of Brushy Creek	2878	8634	P1	27	\$ 17,268	3022	69			
Brimstone Lane	Meadows of Brushy Creek	1272	3816	P1	27		1336	31			
Brushygate Cove	Meadows of Brushy Creek	88	264	P1	27	\$ 528	92	2			
Calloway Cove	Meadows of Brushy Creek	110	330	P1	27	\$ 660	116	3			
Denise Drive	Meadows of Brushy Creek	1430	4290	P1	27		1502	34			
Dorman Cove	Meadows of Brushy Creek	231	693	P1	27	\$ 1,386	243	6			
Dorman Drive West	Meadows of Brushy Creek	4839	14517	P1	27	\$ 29,034	5081	116			
Ficke Cove	Meadows of Brushy Creek	411	1233	P1	27		432	10			
Fritsch Cove	Meadows of Brushy Creek	285	855	P1	27	\$ 1,710	299	7			
Fritsch Drive	Meadows of Brushy Creek	1014	3042	P1	27	\$ 6,084	1065	24			
Grape Cove	Meadows of Brushy Creek	383	1149	P1	27		402	9			
Halder Cove	Meadows of Brushy Creek	96	288	P1	27	\$ 576	101	2			
Jade Drive	Meadows of Brushy Creek	121	363	P1	27	\$ 726	127	3			
Joachim Lane	Meadows of Brushy Creek	755	2265		27	\$ 4,530	793	18			
Lounsbury Place	Meadows of Brushy Creek	471	1413	P1	27	\$ 2,826	495	11			
Martha's Cove	Meadows of Brushy Creek	169	507	P1	27	\$ 1,014	177	4			
Martha's Drive	Meadows of Brushy Creek	1305	3915	P1	27	\$ 7,830	1370	31			
Mickey Drive	Meadows of Brushy Creek	639	1917	P1	27		671	15			
Neenah Avenue	Meadows of Brushy Creek	3136	9408	P1	27	\$ 18,816	3293	75			
Paralee Court	Meadows of Brushy Creek	534	1602		27		561	13			
Paralee Cove	Meadows of Brushy Creek	247	741		27		259	6			
Pepper Rock Cove	Meadows of Brushy Creek	127	381		27		133	3			
Pepper Rock Drive	Meadows of Brushy Creek	2630	7890		27		2762	63			
Perch Cove	Meadows of Brushy Creek	97	291	P1	27		102	2			
Pocono Drive	Meadows of Brushy Creek	4452	13356		27		4675	107			
Rockgate Drive	Meadows of Brushy Creek	1028	3084		27		1079	25			
Ruel Cove	Meadows of Brushy Creek	455	1365		27		478	11			
Rustic Cove	Meadows of Brushy Creek	255	765		27		268	6			
Rustic Lane	Meadows of Brushy Creek	2776	8328		27		2915	67			
Sandpoint Cove	Meadows of Brushy Creek	142	426		27		149	3			
Sharpstone Trail	Meadows of Brushy Creek	719	2157		27		755	17			
Spearhead Cove	Meadows of Brushy Creek	110	330		27		116	3			
Splitarrow Drive	Meadows of Brushy Creek	1168	3504		27		1226	28			
Thundercloud Cove	Meadows of Brushy Creek	209	627		27		219	5			
White Creek Cove	Meadows of Brushy Creek	89	267		27		93	2			
White Creek Drive	Meadows of Brushy Creek	759	2277		27		797	18			
Bladen Springs Cove	Oak Brook Sec 1	148	460		28		161	4			
Capri Isle Lane	Oak Brook Sec 1	1248	3328		24		1165	27			
Cessna Lane	Oak Brook Sec 1	853	2275		24		796	18			
Chadwood Court	Oak Brook Sec 1	272	725		24		254	6			
Cottage Grove Pass	Oak Brook Sec 1	250	778		28		272	6			
Crescent Heights Trail	Oak Brook Sec 1	1555	4838		28		1693	39			
Graceland Trail	Oak Brook Sec 1	1932	6011		28		2104	48			
Hillside Drive	Oak Brook Sec 1	710	1893		24		663	15			
Morgan Hill Trail	Oak Brook Sec 1	3840	10240		24		3584	82			
Pearlstone Cove	Oak Brook Sec 1	313	974		28		341	8			
Pearistone Cove Poncho Spring Lane	Oak Brook Sec 1	1173	3649		28		1277	29			
Ruskin Pass	Oak Brook Sec 1	326	1014		28		355	8			
		2232	6944		28		2430	56			
Slate Creek Trail	Oak Brook Sec 1	1071	3332		28		1166	27		_	



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ROAD NAME	Subdivision	OVERALL LF	SY	Reconstruct Overlay	PVMT	EST. SEAL COAT COSTS	HFCRS-2P GAL.	TY E-GR 5 CY	FINAL SY	HFCRS-2P GAL.	TY E-GR
Temecula Pass	Oak Brook Sec 1	670	2084	P1	28	\$ 4,169	730	17		The second secon	
Tidewater Cove	Oak Brook Sec 1	243	756		28	\$ 1,512	265	6			
Frowbridge Cove	Oak Brook Sec 1	291	905	P1	28	\$ 1,811	317	7			
Chesapeake Bay Lane North	Oak Brook Sec 2A	236	734		28		257	6			
Chesapeake Bay Lane South	Oak Brook Sec 2A	257	800		28		280	6			
Hargis Creek Trail	Oak Brook Sec 2A	1958	6092		28		2132	49			
Kettleman Lane North	Oak Brook Sec 2A	357	1111		28		389	9			
Kettleman Lane South	Oak Brook Sec 2A	238	740		28		259	6			
Sutter Creek Trail	Oak Brook Sec 2A	1964	5237		24		1833	42			
Sutterville Cove	Oak Brook Sec 2A	229	712		28		249	6			
Softcloud Cove	Oak Brook Sec 2B	103	275		24		96	2			
Narm Breeze Cove	Oak Brook Sec 2B	225	600		24		210	5			
	The state of the s										
Narm Mist Cove	Oak Brook Sec 2B	236	629		24		220	5			
Warm Moon Cove	Oak Brook Sec 2B	242	645		24		226	5			
Alderwood Cove	Oak Brook Sec 3	205	683		30		239	5			
Borden Springs Cove	Oak Brook Sec 3	415	1383		30		484	11			
Bunkerhill Cove	Oak Brook Sec 3	158	527		30		184	4			
Live Oak Cove	Spanish Oak Terrace	927	2060		20		721	16			
Conway Springs Court	Oak Brook Sec 3	1483	4943		30		1730	40			
Manitou Springs Court	Oak Brook Sec 3	284	947		30		331	8			
Montana Falls Drive	Stone Canyon	914	2742	P1	27	\$ 5,484	960	22			
Manitou Springs Lane	Oak Brook Sec 3	1074	3580	P1	30	\$ 7,160	1253	29			
Pagosa Springs Court	Oak Brook Sec 3	500	1667	P1	30	\$ 3,333	583	13			
Corbin Creek Cove	Oak Brook Sec 4A	357	1190	P1	30	\$ 2,380	417	10			
Recreation Court	Oak Brook Sec 4B	220	733	P1	30	\$ 1,467	257	6			
Slate Creek Court	Oak Brook Sec 4B	104	347		30		121	3			
Shady Oaks Circle	Spanish Oak Terrace	790	1756		20		614	14			
Spanish Oak Trail	Spanish Oak Terrace	5399	11998		20		4199	96			
Thousand Oaks Drive	Spanish Oak Terrace	1308	3052		21		1068	24			
rnousand Oaks Drive	Stone Canyon 1	543	1629		27		570	13			
		325	975		27		341	8			
Laughing Water Lane	Stone Canyon 1	445									
Niagara Falls Terrace	Stone Canyon 1	445	1335		27		467 448	11			
Rosebud Place	Stone Canyon 1				27			10			
Whitewater Cove	Stone Canyon 1	902	2706		27		947	22			
Box Canyon Terrace	Stone Canyon 1 & 2	1226	3678		27		1287	29			
Brightwater Blvd	Stone Canyon 1, 4, 6A, & 8A	9380	50027		48		17509	400			
Cloud Peak Cove	Stone Canyon 3	130	390		27		137	3			
Cloud Peak Lane	Stone Canyon 3	1008	3024		27		1058	24			
Bar Harbor Bend	Stone Canyon 4	1549	4647		27		1626	37			
Bar Harbor Cove	Stone Canyon 4	122	366	P1	27	\$ 732	128	3			
Springfield George Drive	Stone Canyon 4	804	3573	P1	40	\$ 7,147	1251	29			
Willow Oak Lane	Stone Canyon 4	998	2994	P1	27	\$ 5,988	1048	24			
Sea Ash Circle	Stone Canyon 4, 5A, & 5B	3752	16676	P1	40	\$ 33,351	5836	133			
Twinberry Trail	Stone Canyon 5A	291	873	P1	27		306	7			
Spindletop Terrace	Stone Canyon 5A & 5B	1028	3084	P1	27	\$ 6,168	1079	25			
Whitworth Lane	Stone Canyon 6A	902	2706		27		947	22			
Tiny Trail	Stone Canyon 6B	283	849		27		297	7			
Wildwater Way	Stone Canyon 6B & 7A	1154	3462		27		1212	28			
Deurne Drive	Stone Canyon 6C	312	936		27		328	7			
Trickle Trace Trail		433	1299		27		455	10			
THICKIE TRACE TRAIL	Stone Canyon 6C	433	1299	T PI	1 41	2,090	433	10		1	



			A STATE OF THE	Phase #		THE RESERVE TO	EST. QUA	NTITIES	- TEST 188	FINAL OL	UANTITIES TY E-GR 5 CY
ROAD NAME	Subdivision	OVERALL LF	SY	Reconstruct Overlay	PVMT	EST. SEAL COAT COSTS	HFCRS-2P GAL.	TY E-GR 5	FINAL SY	HFCRS-2P GAL	TY E-GR 5
Anderson Crossing	Sweet Farms	1032	2752	P1	24	\$ 5,504	963	22			
Magic Mountain Cove	Stone Canyon 7A	155	465		27		163	4			
Magic Mountain Lane West	Stone Canyon 7A & 7B	3022	9066		27		3173	73			
Ancona Trail	Stone Canyon 7A, 7B, 7C	1036	3108		27		1088	25			
Arrowhead Circle	Tonkawa Springs	3176	8822		25		3088	71			
Herb's Cave Cove	Stone Canyon 7C	97	291		27		102	2			
Black Rock Bend	Stone Canyon 8A	866	2598		27		909	21			
Cool Canyon Cove	Stone Canyon 8A	372	1116		27		391	9			
Frazell Cove	Stone Canyon 8A	139	417		27		146	3			
Full Moon Cove	Stone Canyon 8A	122	366		27		128	3			
Full Moon Trail	Stone Canyon 8A	624	1872		27		655	15			
Sunburst Parkway	Stone Canyon 8A & 8B	1879	8351		40		2923	67			
Two Jacks Trail	Stone Canyon 8A & 8B	1190	3570		27	\$ 7,140	1250	29			
Lofty Lane	Stone Canyon 8A, 8B, & 8C	1753	5259		27		1841	42			
Tomah Drive	Woods of Brushy Creek	292	876		27	\$ 1,752	307	7			
High Bluff Trail	Stone Canyon 8B	596	1788		27		626	14			
Sunburst Terrace	Stone Canyon 8B	110	330		27		116	3			
Raley Road	Sweet Farms	3261	8696		24		3044	70			
Stonewreath Drive	Tonkawa Springs	458	1221		24		427	10			
Blue Heron Cove	Tonkawa Village	179	477		24		167	4			
Deer Chase Cove	Tonkawa Village	169	451		24		158	4			
Fawn Cove	Tonkawa Village	202	539		24	\$ 1,077	189	4			
Fox Hollow	Tonkawa Village	1172	3386		26		1185	27			
Lost Spring	Tonkawa Village	272	725		24		254	6			
Possum Trot	Tonkawa Village	961	2349		22		822	19		_	
Quarry Creek	Tonkawa Village	275	794		26		278	6			
Spring Creek Drive	Tonkawa Village	2476	7428		27		2600	59			
Still Meadow Cove	Tonkawa Village	181	483		24		169	4			
Sun Lake	Tonkawa Village	190	507		24		177	4			
Tonkawa Trail	Tonkawa Village	1720	5542		29		1940	44			
Whip-O-Will	Tonkawa Village	195	520		24		182	44			
Wind Spirit	Tonkawa Village	305	813		24		285	7		_	
Two Rivers Cove	Woods of Brushy Creek	593	1581		24		553	13		_	
Woodhall Cove	Woods of Brushy Creek	120	320		24		112	3			
Monona Avenue	Woods of Brushy Creek Sec 1	3557	10671		27		3735	85			
Monona Cove	Woods of Brushy Creek Sec 1	359	10671		27		377	9		_	
Racine Cove					27						
Aria Cove	Woods of Brushy Creek Sec 1	317	951				333	8			
Fennimore Cove	Woods of Brushy Creek Sec 2 Ph 1C	120	360		27		126	3			
Racine Trail	Woods of Brushy Creek Sec 2 Ph 1C	213	639		27		224				
Delavan Avenue	Woods of Brushy Creek Sec 2 Ph 2	4870	14610		27		5114	117			
	Woods of Brushy Creek Sec 2 Ph 3A	1437	4311		27		1509	34			
Delavan Cove	Woods of Brushy Creek Sec 2 Ph 3A	511	1533		27	\$ 3,066	537	12			
Ephraim Road	Woods of Brushy Creek Sec 2 Ph 3A	5104	15312		27		5359	122			
Neenah Cove	Woods of Brushy Creek Sec 2 Ph 3A	136	408		27		143	3			
Portage Cove	Woods of Brushy Creek Sec 2 Ph 3A	348	1044		27		365	8			
Potosi Cove	Woods of Brushy Creek Sec 2 Ph 3A	421	1263		27		442	10			
Ripon Cove	Woods of Brushy Creek Sec 2 Ph 3A	121	363		27		127	3			
Caledonia Drive	Woods of Brushy Creek Sec 2 Ph 4	827	2481		27		868	20			
Cambria Cove	Woods of Brushy Creek Sec 2 Ph 4	306	918		27		321	7			
Cambria Drive	Woods of Brushy Creek Sec 2 Ph 4	2030	6090		27		2132	49			
Laona Cove	Woods of Brushy Creek Sec 2 Ph 4	159	477	P1	27	\$ 954	167	4			



ROAD NAME	Subdivision	OVERALL LF	SY	Phase # Reconstruct Overlay	PVMT WIDTH	EST. SEAL COAT COSTS	EST. QUA HFCRS-2P GAL.	TY E-GR 5	FINAL SY	FINAL QU HFCRS-2P GAL.	TY E-GR 5
Lodi Drive	Woods of Brushy Creek Sec 2 Ph 4	146	438	P1	27		153	4			
Gustine Cove	Woods of Brushy Creek Sec 2 Ph 4A	346	1038	P1	27		363	8			
Montoya Circle	Woods of Brushy Creek Sec 2 Ph 4A	1681	5043	P1	27		1765	40			
Omro Cove	Woods of Brushy Creek Sec 2 Ph 4A	234	702	P1	27		246	6			
Osseo Cove	Woods of Brushy Creek Sec 2 Ph 4A	120	360	P1	27	\$ 720	126	3			
Wilmont Cove	Woods of Brushy Creek Sec 2 Ph 4A	103	309	P1	27	\$ 618	108	2			
Iola Cove	Woods of Brushy Creek Sec 2 Ph 4B	130	390	P1	27	\$ 780	137	3			
Montoya Cove	Woods of Brushy Creek Sec 2 Ph 4B	182	546	P1	27	\$ 1,092	191	4			
Oconto Drive	Woods of Brushy Creek Sec 2 Ph 4B	996	2988	P1	27	\$ 5,976	1046	24			
Pompano Cove	Woods of Brushy Creek Sec 2 Ph 4B	104	312		27	\$ 624	109	2			
Cornerwood Court	Woods of Brushy Creek Sec 3	93	279	P1	27	\$ 558	98	2			
Cornerwood Drive	Woods of Brushy Creek Sec 3	4428	19680	P1	40	\$ 39,360	6888	157			
De Peer Avenue	Woods of Brushy Creek Sec 3	1080	2880	P1	24	\$ 5,760	1008	23			
De Peer Cove	Woods of Brushy Creek Sec 3	301	903	P1	27	\$ 1,806	316	7			
Hilcroft Cove	Woods of Brushy Creek Sec 3	122	366	P1	27	\$ 732	128	3			
Lecompte Road	Woods of Brushy Creek Sec 3	982	2946		27		1031	24			
Mendota Cove	Woods of Brushy Creek Sec 3	261	783	P1	27		274	6			
Poynette Place	Woods of Brushy Creek Sec 3	578	1734	P1	27	\$ 3,468	607	14			
Bryer Creek Trail	Woods of Brushy Creek Sec 4	737	2211	P1	27	\$ 4,422	774	18			
Chatham Wood Drive	Woods of Brushy Creek Sec 4	1043	3245	P1	28	\$ 6,490	1136	26			
Currier Cove	Woods of Brushy Creek Sec 6 Ph 2	110	330	P1	27	\$ 660	116	3			
Foxboro Court	Woods of Brushy Creek Sec 6 Ph 2	299	897	P1	27		314	7			
Garrison Circle	Woods of Brushy Creek Sec 6 Ph 2	2043	6129	P1	27		2145	49			
Hamden Circle	Woods of Brushy Creek Sec 6 Ph 2	2014	6042	P1	27		2115	48			
Staffordshire Lane	Woods of Brushy Creek Sec 6 Ph 2	730	2190	P1	27		767	18			
Dark Lane	Woods of Brushy Creek Sec 7	824	2197	P1	24	\$ 4,395	769	18			
Ken Aarron Court	Woods of Brushy Creek Sec 7	573	1719	P1	27	\$ 3,438	602	14			
		366,615	1,202,105			\$ 2,404,210	420,737	9,617			

