

# EMERGENCY SERVICES

5 YEAR PLAN



# EMS



# EMS - LOCATIONS

## ❖ New Training/Administration Building for Emergency Services

❖ On Tracy Chambers Lane

## ❖ New Geographical Stations:

- ❖ Brushy Creek
- ❖ Jarrell
- ❖ Florence
- ❖ Leander
- ❖ Combined North Round Rock
- ❖ South Georgetown



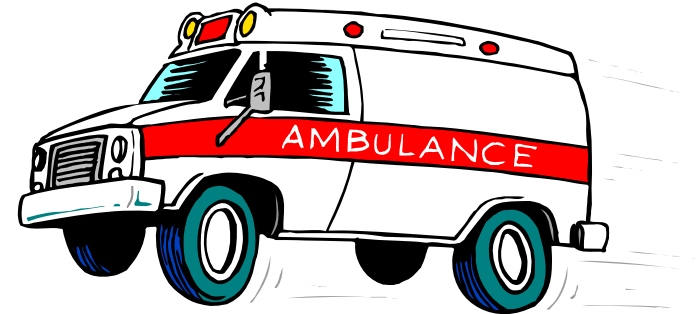
# EMS - STAFFING

## ❖ Additional Staffing Needs:

- ❖ Field Command Staff
- ❖ Training Staff
- ❖ Support Services
- ❖ “Float Staff” to cover Sick, VAC and HOL

## ❖ 12 Hour Peak Demand Trucks:

- ❖ Georgetown
- ❖ Round Rock
- ❖ Cedar Park
- ❖ Leander



# 911 COMMUNICATIONS

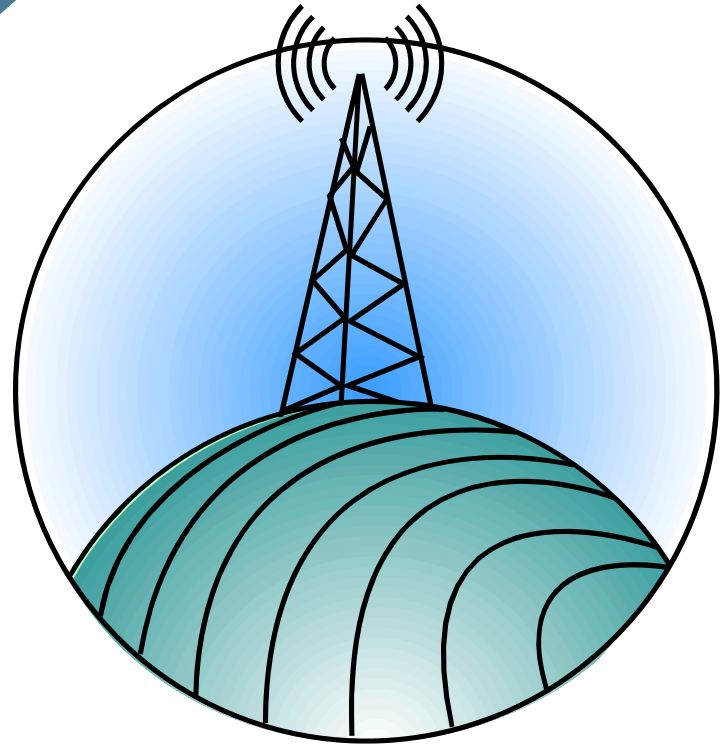


# 911 COMMUNICATIONS NEEDS

- Shift Differential for night shift
- Additional “Float staff” to cover Sick, VAC, & HOL
- Peak Demand Staffing+
- Part-time Staffing
- Next Generation 911
- 311 Systems for ESOC
- Additional staffing for 311

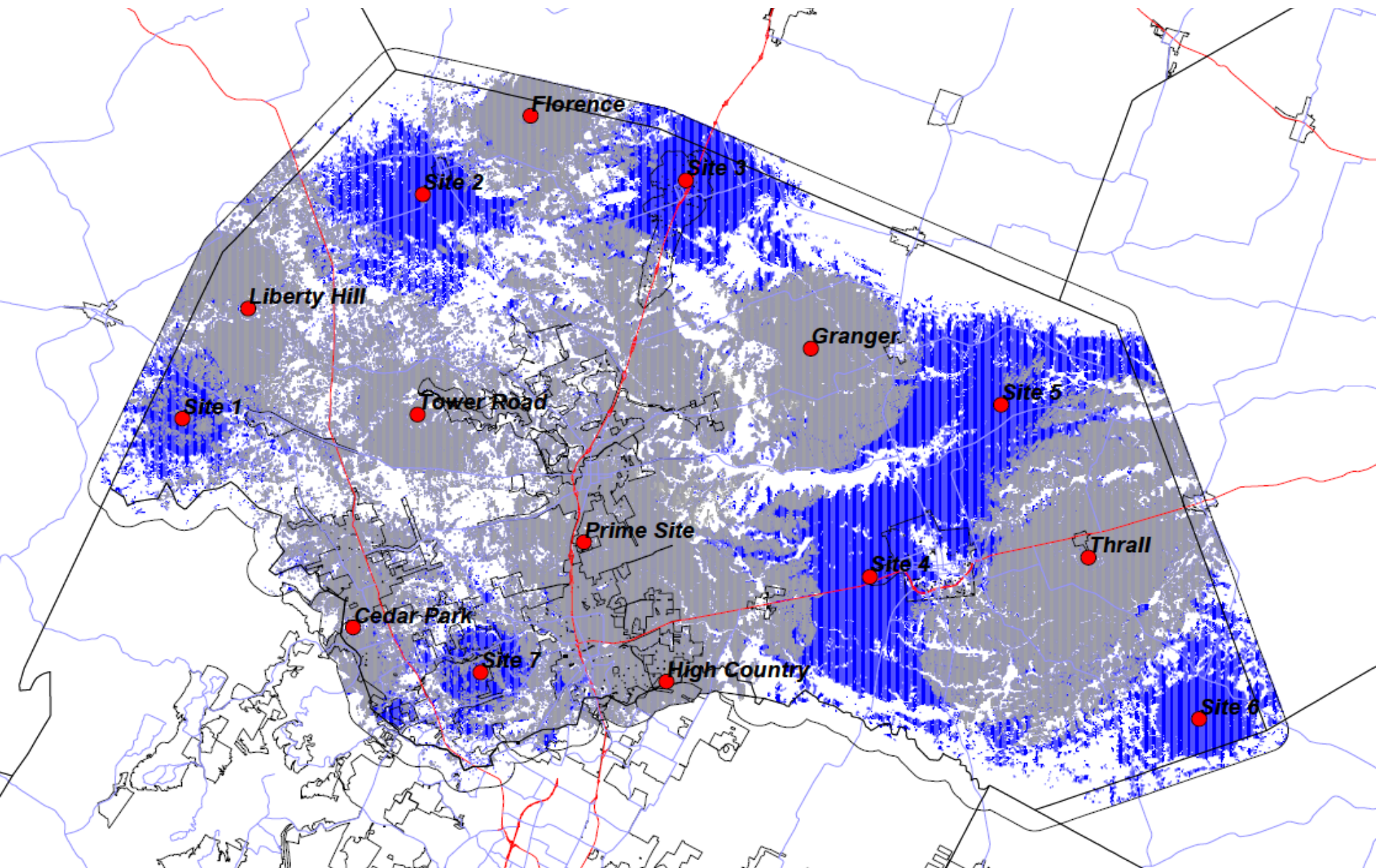


# RADIO COMMUNICATIONS SYSTEMS





# RCS - FINAL BUILD OUT





# RCS

- New Radio Shop on Tracy Chambers Lane
- Drive through bays
  - Can be shared with IT Services on bad weather days
- 7 More Tower Sites
- New “Master Site” for Radio System
- Additional Wireless Radio Technicians



# OFFICE OF EMERGENCY MANAGEMENT



# EMERGENCY MANAGEMENT

- ✓ Fully Funded OEM Technician
- ✓ Assistant Emergency Manager
- ✓ Mitigation Officer
- ✓ Replacement Vehicles





# HAZ-MAT



# HAZ-MAT

- ❖ Fire Marshall
- ❖ Inspector
- ❖ Haz-Mat Technical Response Assistant
- ❖ Replacement Vehicles
- ❖ Move into New Emergency Services Building



# MOT





# MOT



- High Utilization Team
- Additional Floating Staff
- Replacement Vehicles
- Move into Emergency Services Building
- Part Time Staff

# COUNTY DEPARTMENTS



# ALL COUNTY DEPARTMENTS FY13

- ✓ Our Best Assets!
- ✓ Retention
- ✓ Recruiting
- ✓ Competitive Market
- ✓ Cost of Living 2%
- ✓ Merit per “The Plan” 3%



# QUESTIONS????

