

**Commissioners Court - Regular Session****28.****Meeting Date:** 10/02/2012

2012-2013 Budget Approval

**Submitted By:** Ashlie Blaylock, Budget Office**Department:** Budget Office**Agenda Category:** Regular Agenda Items

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**Information****Agenda Item**

Discuss and consider approving the Radio Communication System Fund for 2012-2013

**Background**

\$ 1,312,734.51

The expenditure budget is ~~\$1,311,584.10~~ and the projected revenue is \$1,317,740

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**Form Review****Inbox**

County Judge Exec Asst.

Form Started By: Ashlie Blaylock

**Reviewed By**

Wendy Coco

**Date**

09/27/2012 02:08 PM

Started On: 09/27/2012 11:48 AM

Final Approval Date: 09/27/2012