

**2012 ROAD BOND
APPROVED WORK PROGRAM
FUTURE FUNDING REQUIREMENTS**

Precinct	Project	Limits	Budget	Current Budget	Notes	Project Status
1	Great Oaks Ext.	Current Terminus to O'Connor	\$400,000.00	\$500,000.00	MAD-4 - Construction	Construction Completed
1	Pearson Ranch Rd.	Avery Ranch Blvd. to RM 620	\$4,000,000.00	\$4,000,000.00	MAD-4 Design & Construction 2-lanes	ILA with RRISD - Pending
1	Pearson Ranch Rd./RM620/SH45	Intersection/Extension	\$2,000,000.00	\$2,000,000.00	New Interchange - Environmental/Design/Construction	TxDOT approval pending AFA & RRISD ILA
1	Forest North Drainage Improvements		\$400,000.00	\$100,000.00	Implement Study Recommendations	Study Complete - Being Reviewed by WilCo Road & Bridge Dept.
1	Neehan Drive	Gap/completion	\$300,000.00	\$0.00	Design	Need ILA with City of Austin
1	RM 620	RR Bridge	\$4,000,000.00	\$4,000,000.00	ILA with City of Round Rock	ILA with City Pending
	SUBTOTAL		\$11,100,000.00	\$10,600,000.00		
2	Seward Junction Improvements	SH 29/US 183	\$4,000,000.00	\$2,000,000.00	MNR-4 Design Phased 2-lane Construction	Study underway/negotiations with landowners on ROW & Phase I Construction
2	SH 29 Corridor	ROW Only - US 183 to DB Woods	\$2,000,000.00	\$2,000,000.00	Protective/Friendly Negotiations & Acquisitions	Parcels under negotiation
2/3	RM 1431	Operational Improvements - US 183A to IH-35	\$2,000,000.00	\$1,000,000.00	Parmer Lane/RM 1431 Intersection Improvements	TxDOT operational study underway - Tied to Cedar Park ILA
2	CR 175	CR 176 to RM 2243	\$2,000,000.00	-	MNR- Design/ROW Phased re-construction	Coordinate with LISD
2	Cedar Park Improvements	Various Projects	\$3,200,000.00	\$4,770,595.00	ILA in Place	Amendment to ILA Pending - Reallocation of funds
2	CR 258	US 183 to CR 256	\$2,000,000.00	\$265,000.00	Reconstruct County Road	Design only - 60% complete
2	US 183/FM 1869			\$750,000.00	Intersection/Safety Improvements	Design in Process
2	US 183/Lakeline Blvd.			\$400,000.00	Intersection/Safety Improvements	Design in Process - in coordination with Austin, TxDOT, and Cedar Park
	SUBTOTAL		\$15,200,000.00	\$11,185,595.00		
3	IH 35 NBFR Road/Ramps	Westinghouse to SH 29	\$5,000,000.00	\$5,000,000.00	Design & Construction - County's Match	Pass-Through Agreement Executed - Open Bids November 28th
3	SW Bypass	FM 2243 to IH-35	\$15,000,000.00	\$300,000.00	2-lanes Design/ROW/Construction	ILA with City of Georgetown - Study Underway - No Construction until 2016
3	SH 195	Bell County Line to IH-35	\$3,000,000.00	\$8,000,000.00	ROW/Utilities - Remaining County Contribution	Segment 1 & 3/4 Under Construction - Segment 2 Pending ROW/Environmental
3	Northwest Blvd. Bridge	Proposed Bridge at IH-35	\$4,900,000.00	\$4,500,000.00	County Contribution to City of Georgetown	ILA Executed/Funding for FM 1460 swap
3	FM 3405	FM 2338 to Reagan Blvd.	\$500,000.00	\$0.00	Operational/Safety Study - Schematic	
3	FM 1460	North of University (CR186) to Inner Loop	\$3,000,000.00	\$0.00	MAD-4 - County Contribution	NW Bridge ILA/Swap
3	Shell Rd. Spur	Shell Road at New School	\$1,000,000.00	\$0.00	Safety Improvements	
3	CR 245	Realignment at RM 2338	\$500,000.00	\$0.00	Design/ROW/Construction 2-lanes	ROW Complete/Design Underway
3	CR 111/CR 105	FM 1460 to SH 130		\$700,000.00	Re-alignment/Design	Study Underway
	SUBTOTAL		\$32,900,000.00	\$18,500,000.00		
4	CR 108	US 79 to Limmer Loop	\$4,000,000.00	\$3,800,000.00	Design/ROW/Construction 3-lanes on 120' ROW	Design/ROW/Utilities Complete
4	CR 119	US 79 to Chandler Road	\$8,000,000.00	\$0.00	Design/ROW/Construction 2-lanes phased of MNR-4	Design Underway
4	CR 110	US 79 to CR 111/CR 105	\$1,700,000.00	\$2,000,000.00	MNR-4 Route Study/Design Only	Consultants Selected - Study Underway
4	Chandler Rd.	FM 1460 to SH 130	\$500,000.00	\$500,000.00	Add 2-lanes - Design Only	Design 30% Complete
4	Tradesman Drive UPRR Crossing	west of SH 130 off US 79		\$500,000.00	New at Grade Crossing	Developer/UPRR ILA - Developer contribute \$250,000.00
	SUBTOTAL		\$14,200,000.00	\$6,800,000.00		
	SUB-TOTAL		\$73,400,000.00	\$47,085,595.00		
1 - 4	off-system bridges	multiple locations	\$2,000,000.00			
1 - 4	Environmental Mitigation		\$2,000,000.00			
1 - 4	TxDOT Project/ROW		\$3,000,000.00	\$1,000,000.00		
	SUB-TOTAL Countywide		\$7,000,000.00	\$1,000,000.00		
	TOTAL		\$80,400,000.00	\$48,085,595.00		

August 2006 Identified Road Bond Projects