



Judge Dan A. Gattis

Commissioner Lisa Birkman
Precinct 1

Commissioner Cynthia Long
Precinct 2

Commissioner Valerie Covey
Precinct 3

Commissioner Ron Morrison
Precinct 4

Road Bond Program Update

November 20, 2012

Voter Approved Dollars

Voter Approved Road Bonds:

■ Election November 2000	\$350.0 M
■ Election November 2006	\$228.0 M
Sub-Total	\$578.0 M

TxDOT Pass-Through Finance Program:

■ 2006 Pass-Through \$ revenue bonds	\$150.41M
■ 2011 Pass-Through \$ revenue bonds	\$ 10.90M
Sub-Total	\$161.31M*

■ TOTAL	\$739.31M
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Voter Approved Bond Obligations

3

November 2000

- County Roads
 - Anderson Mill Road
 - Brushy Creek Road
 - Chandler Road
 - Georgetown Inner/Outer Loop
 - Lakeline Boulevard
 - McNeil Road
 - Parmer Lane
 - FM 1431
- State Highways
 - IH-35
 - RM 620
 - US 79
 - FM 1660
 - FM 1460
 - RM 2243

November 2006

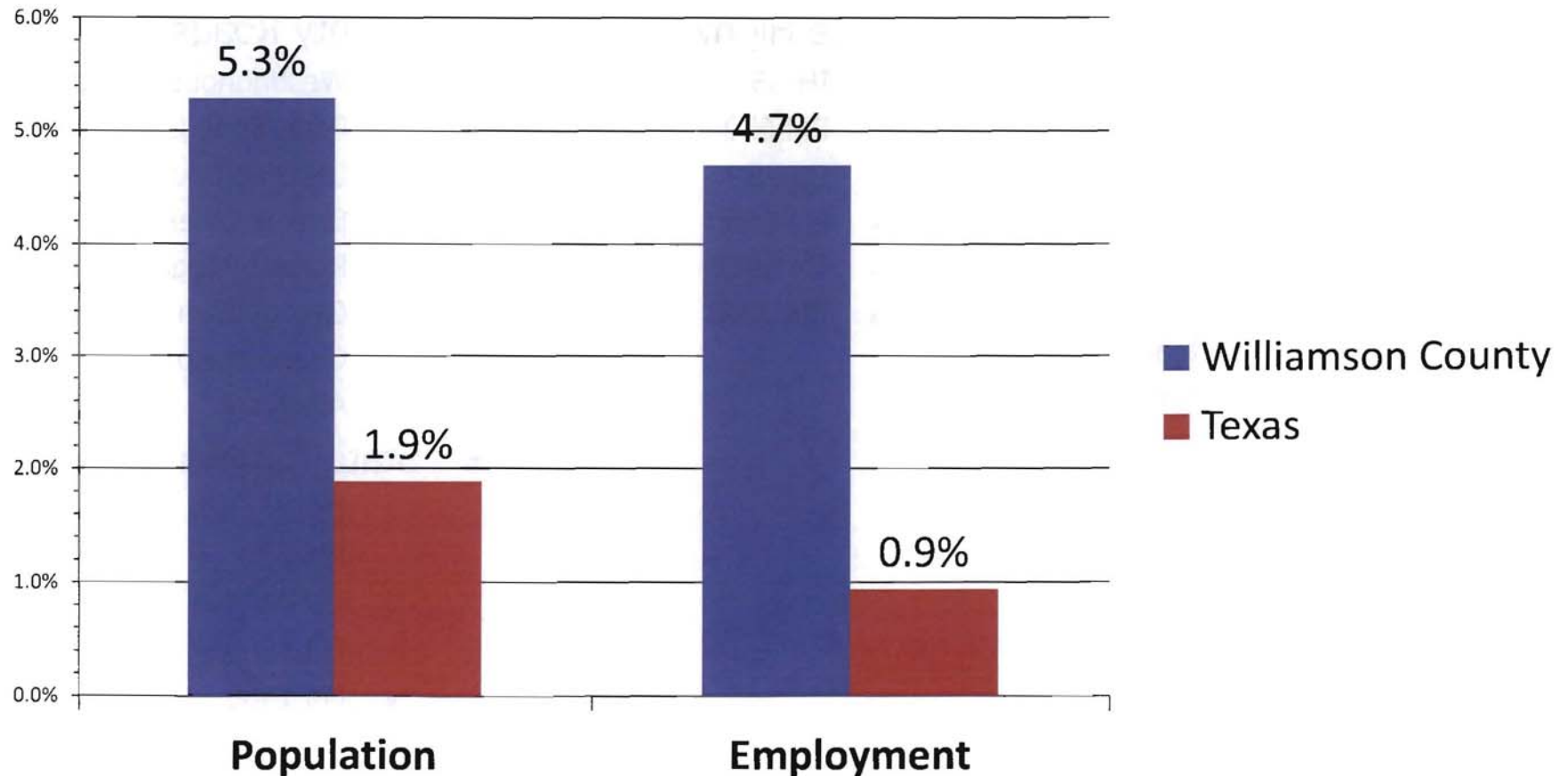
- County Roads
 - Westinghouse Road
 - Pond Springs Road
 - Lakeline Boulevard
 - Brushy Creek Road
 - Ronald Reagan Boulevard
 - Georgetown Inner Loop
 - Chandler Road
 - Arterial A
- State Highways
 - IH-35
 - RM 620
 - US 79
 - FM 1660
 - FM 1460
 - RM 2243



Annual Growth Rate

Williamson County Compared to Texas

CAGR 2000 - 2010

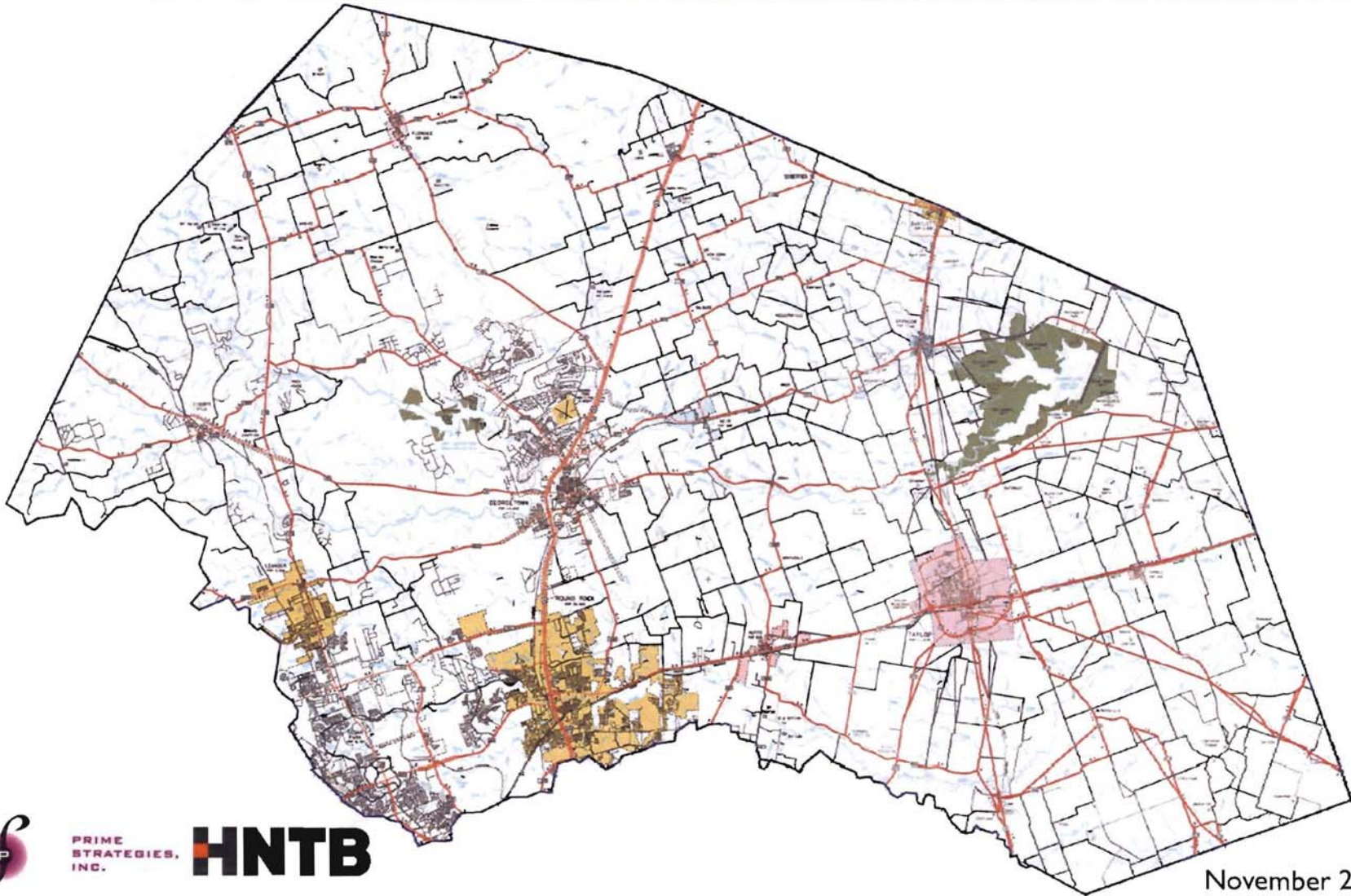


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Williamson County in 2000



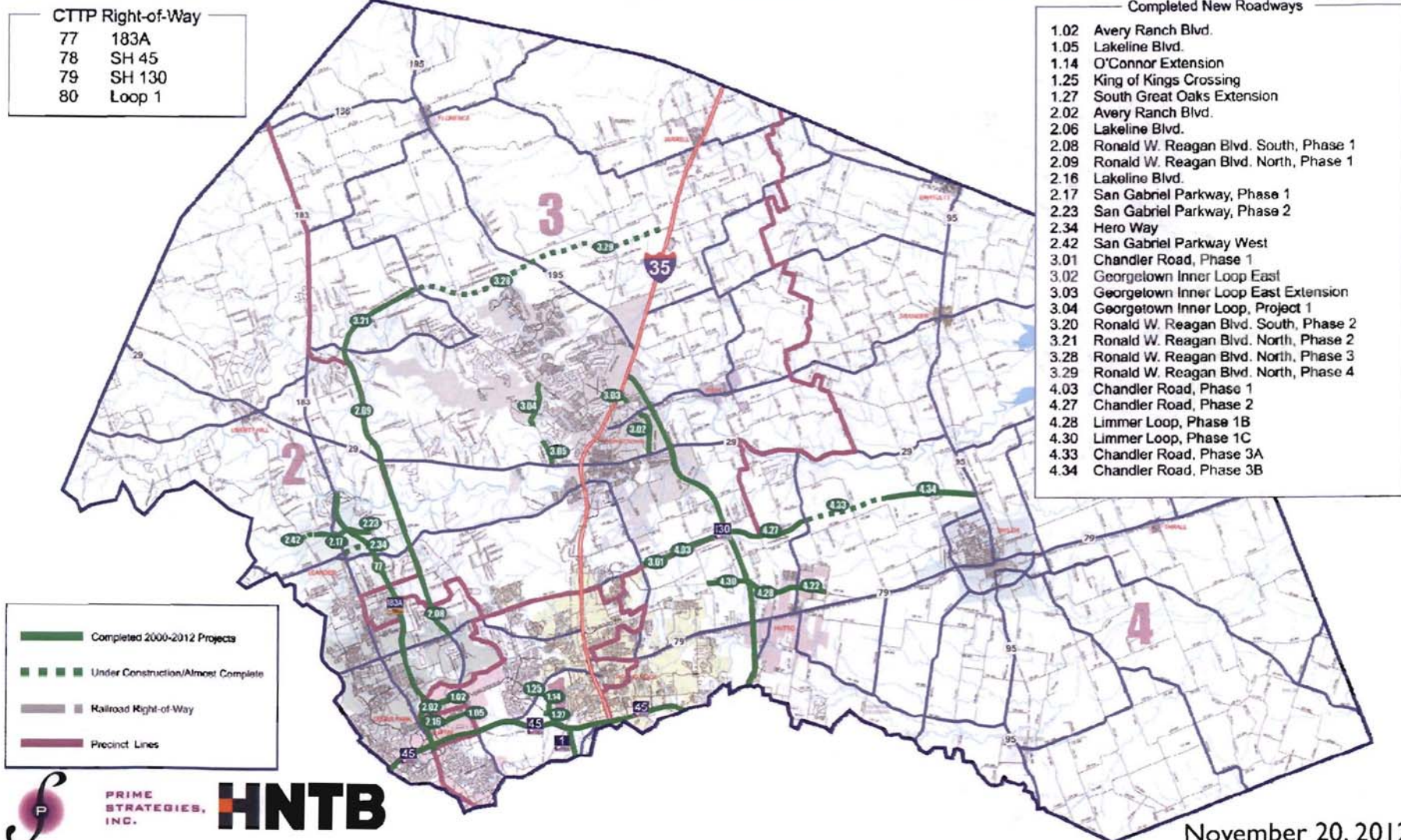
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New Location Roadways Since 2000

6



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New Location Roadways Since 2000

6

CTTP Right-of-Way	
77	183A
78	SH 45
79	SH 130
80	Loop 1

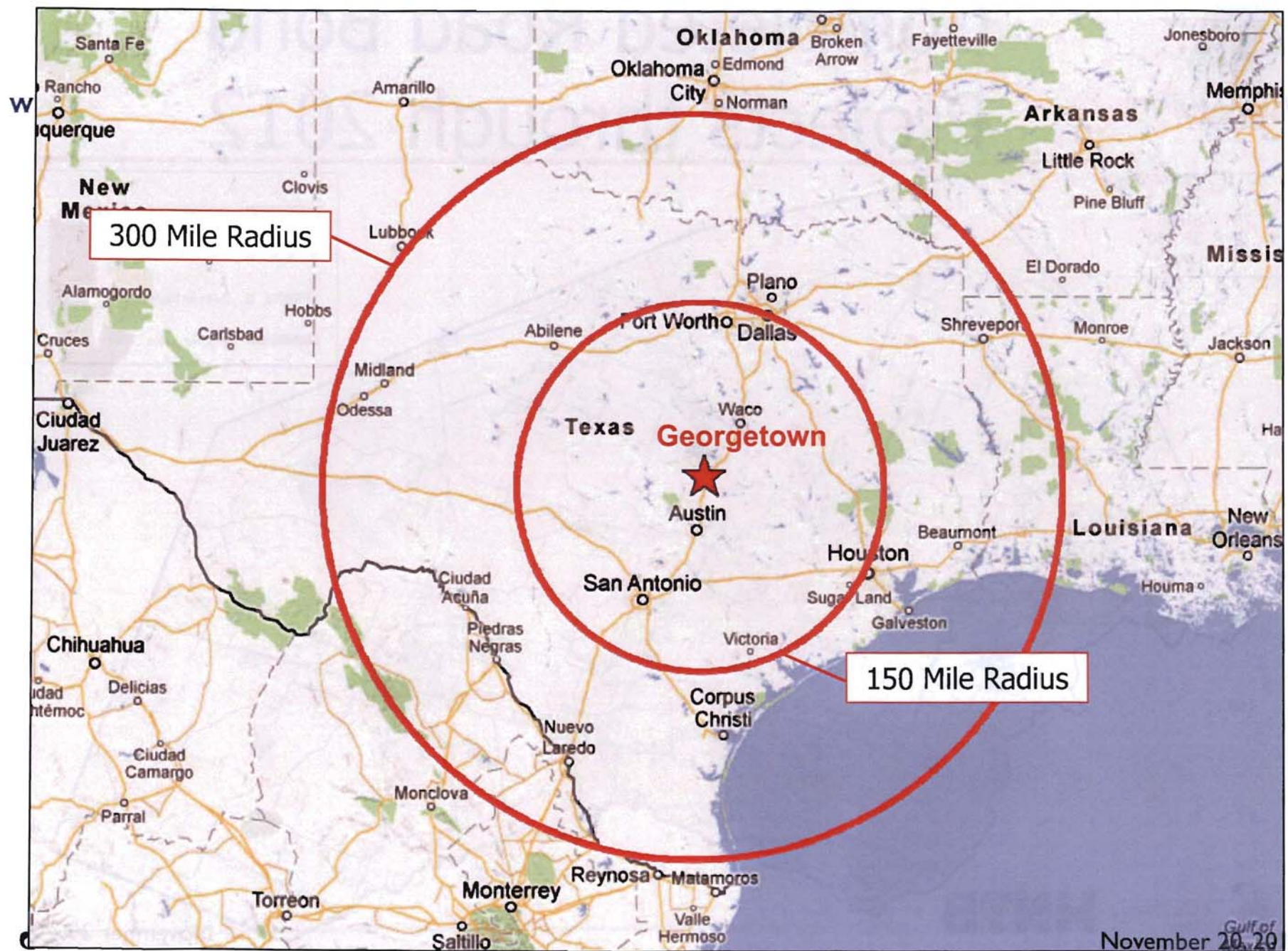
	Completed 2000-2012 Projects
	Under Construction/Almost Complete
	Railroad Right-of-Way
	Precinct Lines

Completed New Roadways	
1.02	Avery Ranch Blvd.
1.05	Lakeline Blvd.
1.14	O'Connor Extension
1.25	King of Kings Crossing
1.27	South Great Oaks Extension
2.02	Avery Ranch Blvd.
2.06	Lakeline Blvd.
2.08	Ronald W. Reagan Blvd. South, Phase 1
2.09	Ronald W. Reagan Blvd. North, Phase 1
2.16	Lakeline Blvd.
2.17	San Gabriel Parkway, Phase 1
2.23	San Gabriel Parkway, Phase 2
2.24	Hero Way
2.29	San Gabriel Parkway West
2.30	Chandler Road, Phase 1
2.31	Georgetown Inner Loop East
2.32	Georgetown Inner Loop East Extension
2.33	Georgetown Inner Loop, Project 1
2.34	Ronald W. Reagan Blvd. South, Phase 2
2.35	Ronald W. Reagan Blvd. North, Phase 2
2.36	Ronald W. Reagan Blvd. North, Phase 3
2.37	Ronald W. Reagan Blvd. North, Phase 4
2.38	Chandler Road, Phase 1
2.39	Chandler Road, Phase 2
2.40	Summer Loop, Phase 1B
2.41	Summer Loop, Phase 1C
2.42	Chandler Road, Phase 3A
2.43	Chandler Road, Phase 3B

Road Bond Program Status

- 111 Projects Completed
- 298 Total Lane-Miles Constructed
 - **175 NEW CAPACITY LANE MILES**
- SH 130, SH 45, LP 1, & 183A constructed through \$175 M spent on ROW Acquisition – Leveraged over \$2.0 Billion of Central Texas Turnpike Project construction





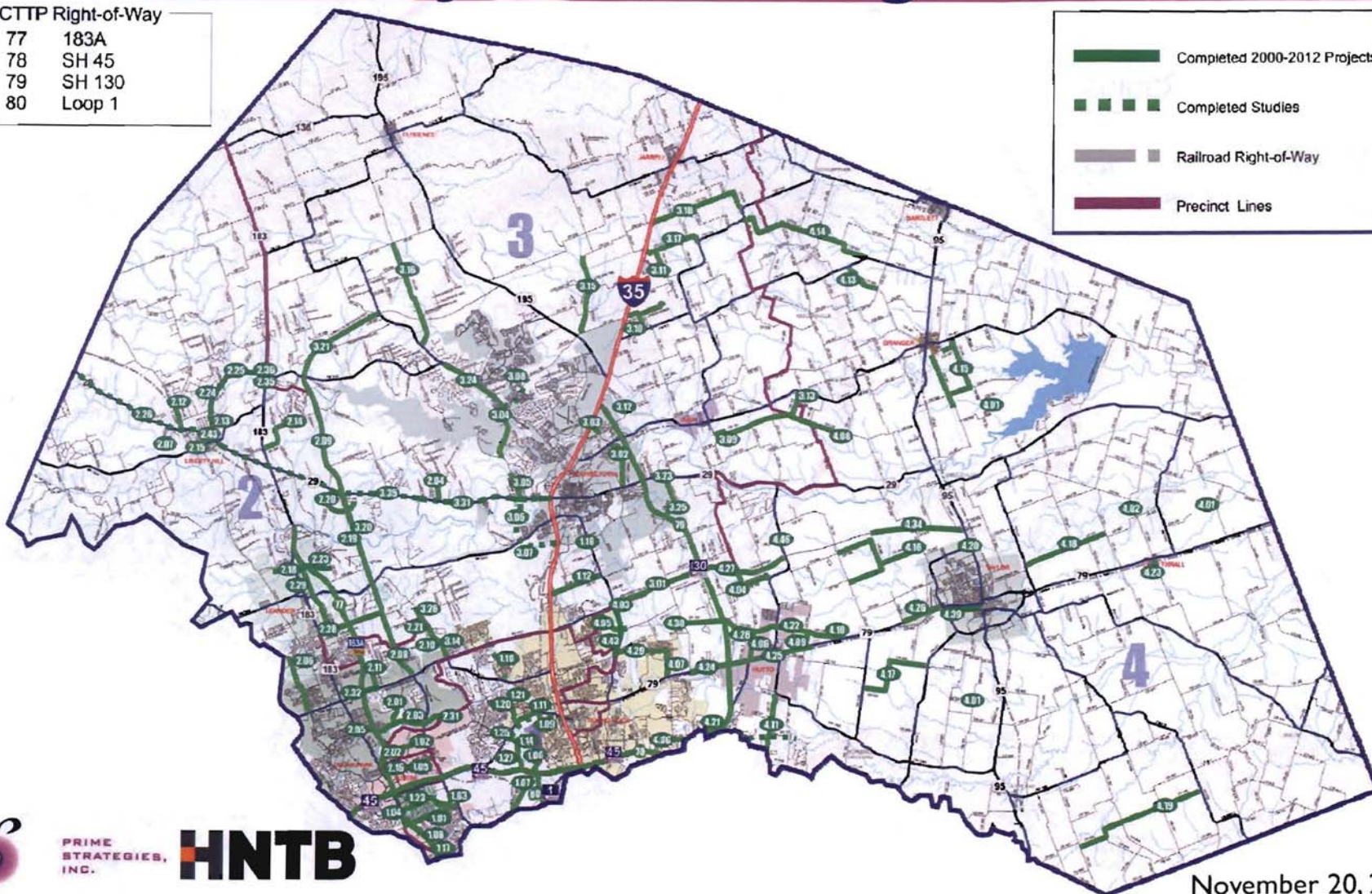
Completed Road Bond Projects through 2012

9

CTTP Right-of-Way

77 183A
78 SH 45
79 SH 130
80 Loop 1

Completed 2000-2012 Projects
Completed Studies
Railroad Right-of-Way
Precinct Lines



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County Jobs Created

- 67 Professional Firms Hired
 - \$71.5M in Professional Services Contracts
 - \$82.2M in County ROW
- 26 Contractors Hired
 - \$273.9M in Construction Contracts
 - 7614 Jobs Created (direct & indirect)*

*Using FHWA's 2007 estimate of 27,800 jobs created per \$1 Billion spent



Williamson County Financial

- Ad Valorem Growth
 - 2000 - \$16,016,215,641.00
 - 2012 - \$33,800,000,000.00
- Improved Bond Rating
 - 2000 = AA-
 - 2012 = AAA

Strong Fiscal Policy, Financial & Program
Management



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Additional Projects Pass-Through Finance Program

12

Project	TOTAL Project Costs
IH-35 @ SH 29 Turnarounds	\$4.44M
US 79, Section 5B (FM1063 to Milam County Line)	\$18.55M
US 79, Section 5A (E. Taylor to FM1063)	\$27.18M
US 183 (San Gabriel River to SH29)	\$60.35M
RM 2338 (FM3405 to Reagan Blvd.)	\$15.35M
US 79, Section 3 (E. Hutto to CR402)	\$22.54M
FM 1660 (CR134 to CR101)	\$ 2.70M
IH35 NBFR Road & Ramps (Westinghouse Rd. to SH29)	\$20.20M*
TOTAL	\$171.31M**

**Repayment by TxDOT = \$161.30

*estimated – not yet spent

November 20, 2012

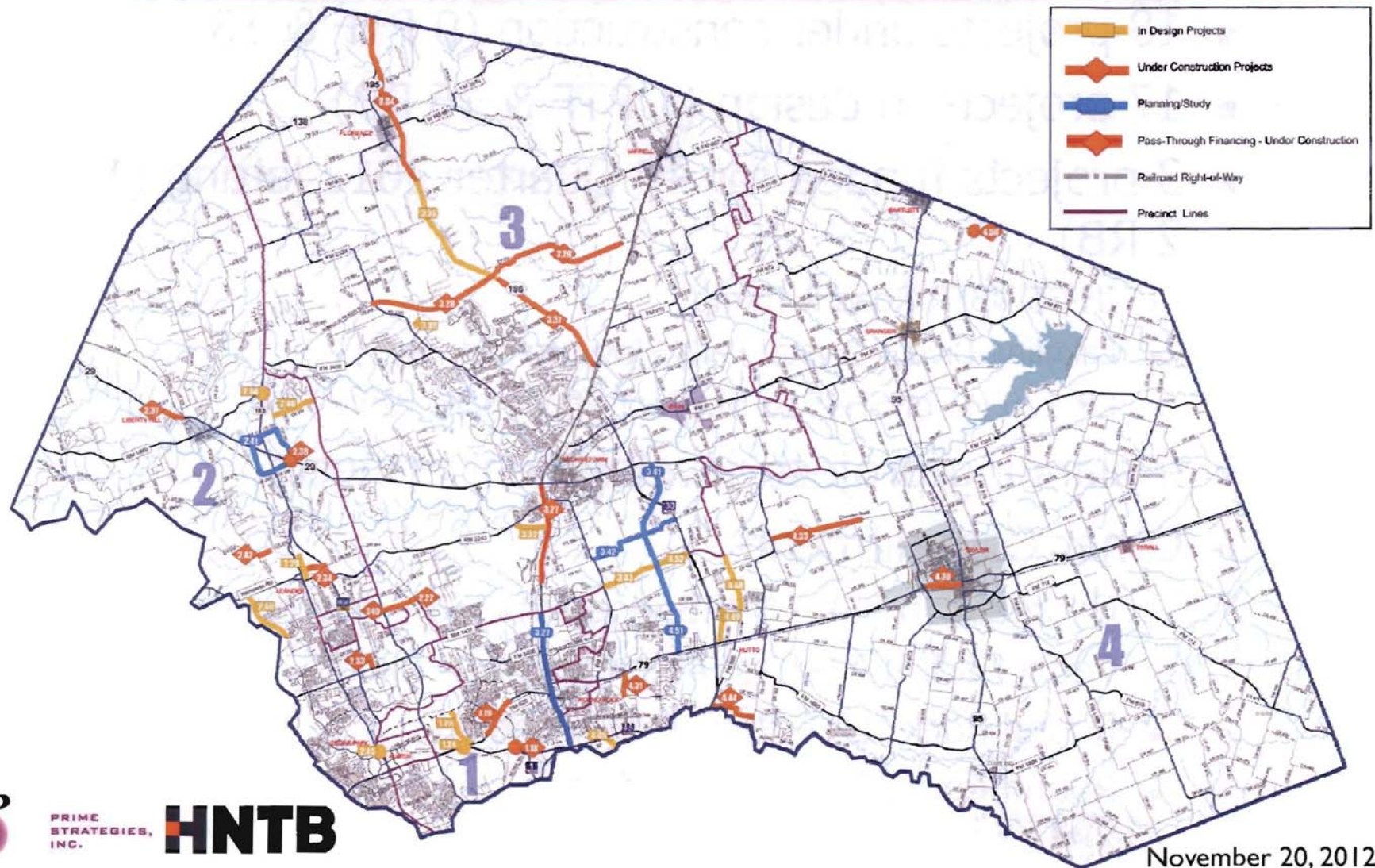
WHERE ARE WE NOW?

Road Bond Program Status

- 18 projects under construction (0 PTF & 18 RB)
- 17 projects in design (1 PTF & 16 RB)
- 3 projects funded for 4th Quarter 2012 letting (1 PTF & 2 RB)
 - IH-35 NBFR Road & Ramp
 - Lakeline Blvd. (Crystal Falls Pkwy. to Old 2243)
 - CR 170 (S. of SH45 to North of Pflugerville Pkwy.)
- 4 planning/project development projects
- Other Commitments
 - Georgetown ILA – NW Bridge/FM1460 – Approved
 - Cedar Park ILA – First Amendment Pending
 - Round Rock ILA – RM620/RR Pending
 - Round Rock ISD ILA - Pending



Active Road Bond Projects





Outstanding/Pending Roadway Commitments ¹⁶

Projects

Cedar Park Projects – Existing ILA	\$4,770,595.00
Pearson Ranch Road – ILA w/RRISD Pending	\$4,000,000.00
IH-35 FRNT Road/Ramps – Pass-Through Agreement - Advertised	\$5,000,000.00
CR 110 Design – Firms Selected – PSA's pending	\$1,500,000.00
CR 111/CR 105 Design – Planning Study Underway	\$ 700,000.00
NW Bridge/Re-Allocation to FM 1460 – ILA w/Georgetown	\$4,500,000.00
Tradesman Drive UP Railroad Crossing – Developer Agreement	\$ 500,000.00
CR 108 (US79 to Limmer Loop) – Part of College Incentive Package	\$3,800,000.00
RM 620 Safety Improvements – Final Funding – Bids opened	\$2,000,000.00
SUBTOTAL	\$26,770,595.00



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Outstanding/Pending Roadway Commitments Cont. 17

Projects – Desired Funding

Pearson Ranch Road/RM620-SH45 Underpass	\$2,000,000.00
RM620/RR Bridge – ILA w/Round Rock Pending	\$4,000,000.00
FM 1431/Parmer Lane intersection improvements – Partner w/Cedar Park & TxDOT	\$1,000,000.00
US 183/FM 1869 intersection improvements	\$ 750,000.00
US 183/Lakeline Blvd. intersection improvements	\$ 400,000.00
SUBTOTAL	\$8,150,000.00

TOTAL \$34,920,595.00



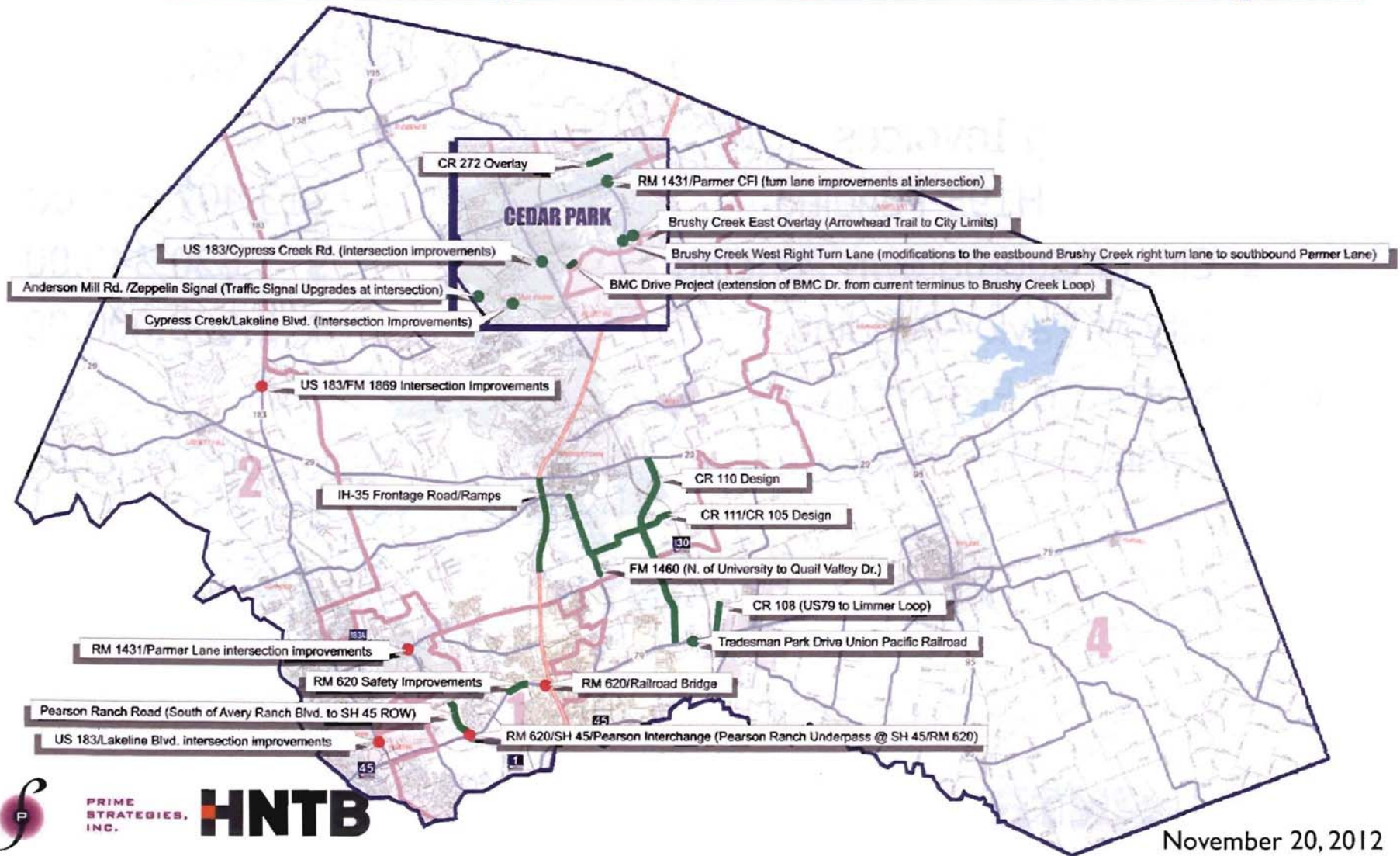
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Outstanding/Pending Roadway Commitments Map

18



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Available Funding

■ 2006 Road Bond-Unallocated	\$15,962,287.00
■ Outstanding Invoices	
■ TxDOT SH195-Pending	\$13,407,600.00
■ City of Georgetown-Pending	\$ 1,620,340.00
■ City of Taylor-Pending	\$ 2,000,000.00
■ Allocated to Projects	
■ Available to re-allocate	<u>\$ 3,000,000.00</u>

TOTAL	\$35,990,227.00
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Williamson County Long Range Transportation Plan

20

Adopted: October 9, 2009

Website: <http://roadbond.wilco.org/Portals/19/roadbond/Long-Range%20Transportation%20Plan%202009.pdf>

- Identified long range mobility & safety improvements through 2035
- Coordinated planning with Cities & TxDOT
- 2015 estimated Countywide improvements \$634.0M
- 2035 estimated Countywide improvements \$2,347.0 Billion
- **TOTAL TRANSPORTATION FUNDING NEEDS**
\$2,981.0 Billion



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Going Forward

- Build projects now
- Develop projects for future funding opportunities
 - Initiate schematic/environmental approvals
 - Acquire right-of-way
- Position to leverage other funding
 - TxDOT
 - Future Pass-Through Projects
 - Transportation Reinvestment Zone (TRZ)
- CAMPO
- Federal
- Local Partners
 - Future City Bond Elections
 - Private Sector



Future Transportation Capital Projects

22

- County Road Rehabilitation & Expansion
- Partnership w/City(s)
- County Road Right-of-Way Preservation
- Safety Projects
- Bottleneck Projects
- Partnerships w/CTRMA
- Partnerships w/TxDOT
- Planning Studies & Regional Coordination
- Habitat Plan Support
- Regional Drainage



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