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November 27, 2012

Williamson County
3101 SE Inner Loop
Georgetown, TX 78626

Attention: Gary Wilson

Re: Modified Exhibit E – CM's Personnel and Monthly Salary Rates

Dear Mr. Wilson:

Please find the attached revised Exhibit E, which is being submitted at this time to replace the Revised Exhibit dated 6/14/12 previously provided. This revised Exhibit E accurately reflects the billing amounts being charged to the project.

If acceptable to Williamson County, Vaughn Construction intends to utilize the revised monthly salary rates on future Payment Applications for salaried personnel. This requested change will have no effect on the overall GMP, General Conditions, Cost of Work, Owner's Contingency, nor CM Contingency.

Please let me know if you have any additional questions or concerns.

Very truly yours,
VAUGHN CONSTRUCTION


Doug Boram

CC: Danny Thompson

Attachments: Exhibit E

Accepted

By: 

Date: 12-07-2012

EXHIBIT E

CM'S PERSONNEL AND MONTHLY SALARY RATES

Project No. & Name: 446431, Williamson County Emergency Services Operations Center

The following Monthly Salary Rate (MSR) shall identify the estimated billable rate prior to execution of the Agreement, and shall be confirmed during the Guaranteed Maximum Price Proposal phase for use throughout Construction Phase Services on the Owner Standard Schedule of Values Format for all salaried General Conditions type personnel pursuant to the Agreement. The MSR shall include the employee's estimated monthly direct salary expense (including possible future salary increases), plus any employer payroll taxes and/or fringe benefit contributions as identified below. Any additional employer contributions not identified below shall be included in the Construction Phase Fee pursuant to Article 14 of the Agreement.

Employee		Estimated Employer's Monthly Contributions						Monthly Salary Rate
Name and Title	Estimated Monthly Direct Salary Expense	Federal & State Unemployment (Less than 1%)	Social Security & Medicare (Less than 7.65%)	Worker's Compensation (\$0 for ROCIP)	Health & Insurance	Pension / 401(K)	Vacation / Holiday	
1. Doug Boarm - PM	\$7,076.94	\$247.69	\$541.39	\$107.57	\$349.77	\$530.77	Included w/ Monthly Direct Salary Expense	\$8,854.13
2. Stuart Baker - Supt	\$10,173.08	\$356.06	\$778.24	\$154.63	\$360.60	\$762.98	Included w/ Monthly Direct Salary Expense	\$12,585.59
3. Colby Hilton - project engineer	\$5,573.08	\$195.06	\$426.34	\$84.71	\$344.50	\$417.98	Included w/ Monthly Direct Salary Expense	\$7,041.67
4. QA/QC/Commissioning	\$4,423.08	\$154.81	\$338.37	\$67.23	\$340.48	\$331.73	Included w/ Monthly Direct Salary Expense	\$5,655.70

Construction Manager shall certify, to the best of his knowledge, that the above referenced salary information is accurate.

CM signature:  (same individual who signs agreement)