

PROGRAM	PROGRAM DESCRIPTION	FUNDING	PROGRAM OUTLOOK
Emergency Management Performance Grant	<i>Deposited in General Fund. Passed thru state health department; reimbursement grant</i>	\$ 64,378.08	<i>Grant is performance based; do not anticipate any cuts to funding</i>
State Criminal Alien Assistance Program	<i>Reimbursement grant directly from the Feds for illegal aliens in our Jail</i>	\$ 136,312.00	<i>Unknown at this time;</i>
School Based Diversion Program	<i>Pass thru from the Office of the Governor; pays for part of a position that works in Juvenile on these programs</i>	\$ 40,000.00	<i>Currently a \$10K match is required; this will change to \$20K for FY '14; in addition, since this is a decreasing ratio grant, funding will be decreased next year</i>
Juvenile Mentoring Grant	<i>Pass thru from the Office of the Governor; pays for professional services in the area of mentoring for Juveniles</i>	\$ 17,921.00	<i>Decreasing ratio grant; funding for FY '14 will be \$10,773 from the state and 10% county cash match of \$1197 for total grant funding of \$11,970; Juvenile Board to decide whether or not to terminate program when funding is obsolete or apply for continued grant funding through another</i>
Title IV-E Contract (Legal)	<i>Pass thru from Texas DFPS; Deposited in the general fund; reimbursement of legal expenses (county staff) for time spent on foster care cases</i>	\$ 64,923.11	<i>Unknown at this time;</i>
National School Lunch Program	<i>Pass thru from Texas Health and Human Svcs; deposited in general fund; reimbursement of meal expenses for those juveniles at the JJAEP who qualify for</i>	\$ 91,179.19	<i>prior to entering this agreement, Williamson County bore the total cost of meal service;</i>
State Financial Assistance Grant	<i>Announced at TJJD webinar that these state funds will be reduced in the range of 3% to 4%</i>	\$ 1,224,417.90	<i>\$37K to \$549K loss</i>
Community Based Programs Grant		\$ 169,802.00	<i>\$5095 to \$6792 loss</i>
Special Needs Diversionary Grant		\$ 46,919.00	<i>\$1400 to \$1800 loss</i>
JJAEP Grant		\$ 24,296.00	<i>\$729 to \$972 loss</i>
Community Development Block Grant	<i>Comes directly from HUD;</i>	\$ 1,420,080.52	<i>Do not anticipate any cuts to funding; if so fewer projects will be funded</i>
Pass Through Toll Financing	<i>Pass thru from TxDot; reimbursement for pass thru program; Placed in a separate fund called Pass Thru and is used to offset debt from these particular projects</i>	\$ 4,517,222.50	