

Revenue Estimates

| | | Effective Tax Rate | Current Tax Rate | Rollback Rate |
|---------------|---------------|--------------------|------------------|-----------------|
| | | (0.245294/\$100) | (0.281529/\$100) | (0.29768/\$100) |
| General Fund | Tax Levy | \$103,909,942 | \$118,009,928 | \$124,265,788 |
| | Other Revenue | \$30,181,415 | \$30,181,415 | \$30,181,415 |
| | | \$134,091,357 | \$148,191,343 | \$154,447,203 |
| | | | | |
| | | (0.04/\$100) | (0.04/\$100) | (0.04/\$100) |
| Road & Bridge | Tax Levy | \$16,402,315 | \$16,402,315 | \$16,402,315 |
| | Other Revenue | \$5,672,500 | \$5,672,500 | \$5,672,500 |
| | | \$22,074,815 | \$22,074,815 | \$22,074,815 |
| | | | | |
| | | (0.1675/\$100) | (0.1675/\$100) | (0.1675/\$100) |
| Debt Service | Tax Levy | \$69,834,487 | \$69,258,409 | \$69,030,551 |
| | Other Revenue | \$7,745,400 | \$7,745,400 | \$7,745,400 |
| | | \$77,579,887 | \$77,003,809 | \$76,775,951 |