

**FY 16 BUDGET KICKOFF WORKSHOP**  
**COMMISSIONERS COURTROOM / CONFERENCE ROOM**  
**FEBRUARY 24<sup>TH</sup>, 2015, 1:00 P.M.**

*Objective of Meeting – to set, discuss and establish goals, priorities, challenges and parameters for the FY 16 Budget*

**KNOWN / REQUESTS**

- Technology –
  - Phone Upgrade
  - Network / Application Monitoring Solution
  - Radio Replacement / \$1.9M
- Personnel
- 2015 Legislative Session
  - "Raise the Age"
  - Change in jurisdiction for "Failure to Attend"
  - Video Recordings of Court Meetings
- Compensation / Benefits

**ON GOING –**

- FY 14 / FY 15 Projects
- Maintenance
- Bond Sale

**DISCUSSION –**

- Budget Parameters
- FY 16 Planning Calendar