

2016 PROPERTY TAX REVENUE ESTIMATES

	FY 15 ESTIMATED TAX LEVY	ETR RATE	TAX LEVY	CURRENT RATE	TAX LEVY	DIFFERENCE TAX LEVY	%
General Fund (M&O)	\$115,584,145.65	0.250645	\$116,362,504.01	0.279029	\$128,717,521.78	\$12,355,017.77	10.62%
Debt Service Fund (I&S)	\$69,386,455.35	0.167500	\$77,762,251.08	0.167500	\$77,268,616.88	(\$493,634.20)	-0.63%
TOTAL GWI	\$184,970,601.00	0.418145	\$194,124,755.09	0.446529	\$205,986,138.66	\$11,861,383.57	6.11%
Road & Bridge (RFM)	\$16,372,732.08	0.037478	\$17,238,837.66	0.040000	\$18,288,127.39	\$1,049,289.73	6.09%
TOTAL ALL FUNDS	\$201,343,333.08	0.455623	\$211,363,592.75	0.486529	\$224,274,266.05	\$12,910,673.30	6.11%

2016 REVENUE ESTIMATES

	ETR RATE		CURRENT RATE	
General Fund				
Tax Levy	0.250645	\$116,362,504.01	0.279029	\$128,717,521.78
Other Revenue		\$32,189,639.00		\$32,189,639.00
Total General Fund Revenue		\$148,552,143.01		\$160,907,160.78
Debt Service Fund				
Tax Levy	0.167500	\$77,762,251.08	0.167500	\$77,268,616.88
Other Revenue		\$6,814,000.00		\$6,810,400.00
Total Debt Service Fund Revenue		\$84,576,251.08		\$84,079,016.88
Road and Bridge Fund				
Tax Levy	0.037478	\$17,238,837.66	0.040000	\$18,288,127.39
Other Revenue		\$5,573,000.00		\$5,573,000.00
Total Road and Bridge Fund Revenue		\$22,811,837.66		\$23,861,127.39