

2006 GO PARKS						Proposed Allocation to Current Projects
Project	Project Name	Budget	Available Balance	Available to Allocate		
P164	GO 2006 PARKS NON-DEPARTMENTAL	\$ 668,830.82	\$ 196,601.59	\$ 194,201.59	\$ (194,201.59)	
P202	THRALL PARK	\$ 75,000.00	\$ 375.96			
P204	SW REGIONAL PARK OFFICE	\$ 748,715.22	\$ 280.00	\$ 280.00	\$ (280.00)	
P208	LAKE CREEK TRAIL	\$ 35,000.00	\$ 17,043.03	\$ 17,043.03	\$ (8,298.52)	
P259	BRUSHY CREEK TRAIL PH IV	\$ 328,000.00	\$ 120,292.76	\$ 120,292.76		
P288	Berry Springs Dam	\$ 368,704.10	\$ 2,179.89	\$ 2,179.89	\$ (2,179.89)	
P315	RIVER RANCH PHASE I	\$ 37,159.96	\$ 2,689.10			
P316	BLACKLAND HERITAGE PHASE I	\$ 40,107.35	\$ 39,907.35	\$ 39,907.35		
P320	SW REG PARK PAVILION	\$ 231,950.00	\$ 231,834.00		\$ 171,616.00	
P321	Champion Park Ph 2	\$ 333,190.00	\$ 333,190.00		\$ 33,344.00	
		\$	\$ 944,393.68	\$ 373,904.62	\$ -	

** Allocation of Current Projects
Available Balance Remaining After Allocation

\$	(204,960.00)
\$	168,944.62

* Available balances are as of August 14, 2015.
** Allocate Remain Balance to WCID Trail Match