



APPENDIX I - THE APPLICATION

Organization Name:

Amount Requested:

Series 16A – General Assistance


Grant Funding Period: January 1, 2016 – December 31, 2016

True and Correct Statement:

TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL INFORMATION IN THIS APPLICATION IS TRUE AND CORRECT AND COMPLETED PER THE DIRECTIONS OUTLINED IN THE ACCOMPANYING REQUEST FOR APPLICATIONS.

THE APPLICANT ORGANIZATION REPRESENTATIVE HAS READ AND UNDERSTANDS ALL REQUIREMENTS AND PROVISIONS NOTED IN THE ACCOMPANYING REQUEST FOR APPLICATIONS, AND WILL COMPLY WITH ALL REQUIREMENTS AND PROVISIONS NOTED IN THE ACCOMPANYING REQUEST FOR APPLICATIONS AND NOTICE OF GRANT AWARD EFFECTIVE UPON SUBMISSION OF THIS APPLICATION AND THROUGHOUT THE LIFETIME OF THE GRANT IF AN AWARD IS MADE.

THE SUBMISSION OF THIS DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT.

*Authorized Signature: (must be original)	
*Name and Title:	Dan A. Gattis, County Judge
*Phone Number:	(512) 943-1550
*Email:	dgattis@wilco.org
*Date:	August 18, 2015

* Required Information



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All information must be in sufficient detail to ensure the application can be weighed with other application. Do not leave any item blank. Refer to Section V. Grant Application of the accompanying Series 16A RFA document for further instructions.

The grant funding period is based on a 12-month calendar from January 1, 2016 to December 31, 2016. The required expenditure and program performance benchmarks (below) should be used as guidelines when completing the Application.

Date	Grant Period Elapsed	Amount Expended	Performance Met
April 1	25%	15%	15%
July 1	50%	40%	40%
October 1	75%	70%	70%

Part I – Proposed Project Information

Proposed Project Name

- Provide a name for the Proposed Project.
Williamson County Reintegration and Recovery Project

Amount Requested

Check the **one** box for the amount being requested. Applicants must refer to RFA Section XXX to ensure they are able to support request amount with correct financial documentation and other requirements.

- | | |
|------------------------------------|---|
| <input type="checkbox"/> \$5,000 | <input type="checkbox"/> \$125,000 |
| <input type="checkbox"/> \$15,000 | <input checked="" type="checkbox"/> \$150,000 |
| <input type="checkbox"/> \$20,000 | <input type="checkbox"/> \$200,000 |
| <input type="checkbox"/> \$50,000 | <input type="checkbox"/> \$300,000 |
| <input type="checkbox"/> \$75,000 | |
| <input type="checkbox"/> \$100,000 | <input type="checkbox"/> <u>\$500,000 – This amount may only be requested for Statewide Projects</u> |

Grant Project Service Category

Check the **one** box that best describes the nature of the Proposed Project. See Page 11 of the General Assistance – Series 16A RFA for more information about what may be included in the Service Categories listed below. **Mental Health projects will not be funded under this General Assistance grant.** Please see the Veterans Mental Health RFA and Application for funding requests for Mental Health projects.

Proposed Project Service Category

- | | |
|---------------------------------------|----------------------|
| <input checked="" type="checkbox"/> X | Financial Assistance |
| <input checked="" type="checkbox"/> X | Transportation |
| <input type="checkbox"/> | Employment |
| <input type="checkbox"/> | Family Services |
| <input type="checkbox"/> | Legal |
| <input type="checkbox"/> | Referral |
| <input checked="" type="checkbox"/> X | Supportive Services |
| <input checked="" type="checkbox"/> X | Veterans Court |



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Is this proposed project a new project, an expansion of current services, or continuation of an existing FVA-funded project?

- ☒ X New
☐ Expansion
☐ Continuation

Geographic Service Area(s)

The counties that will be served by this grant are called the Geographic Service Area(s). All Texas counties are grouped into one of eight regions. Check **all** counties, regardless of region, that the Proposed Project will serve. If the Proposed Project provides services to Veterans living in all counties statewide, only check the statewide box.

Rural Counties, per the Office of Rural Health Policy, are designated below in bold. Rural counties with an asterisk are designated as being part of a Metropolitan Area but are considered Rural based on their census tracks as determined by the Office of Rural Health Policy.

☐ Statewide

Region 1 – Panhandle

- | | | | | |
|---|--|--|---|--|
| <input type="checkbox"/> Armstrong * | <input type="checkbox"/> Bailey | <input type="checkbox"/> Briscoe | <input type="checkbox"/> Brown | <input type="checkbox"/> Callahan |
| <input type="checkbox"/> Carson * | <input type="checkbox"/> Castro | <input type="checkbox"/> Childress | <input type="checkbox"/> Cochran | <input type="checkbox"/> Coleman |
| <input type="checkbox"/> Collingsworth | <input type="checkbox"/> Comanche | <input type="checkbox"/> Crosby | <input type="checkbox"/> Dallam | <input type="checkbox"/> Deaf Smith |
| <input type="checkbox"/> Dickens | <input type="checkbox"/> Donley | <input type="checkbox"/> Eastland | <input type="checkbox"/> Fisher | <input type="checkbox"/> Floyd |
| <input type="checkbox"/> Garza | <input type="checkbox"/> Gray | <input type="checkbox"/> Hale | <input type="checkbox"/> Hall | <input type="checkbox"/> Hansford |
| <input type="checkbox"/> Hartley | <input type="checkbox"/> Haskell | <input type="checkbox"/> Hemphill | <input type="checkbox"/> Hockley | <input type="checkbox"/> Hutchinson |
| <input type="checkbox"/> Jones | <input type="checkbox"/> Kent | <input type="checkbox"/> King | <input type="checkbox"/> Knox | <input type="checkbox"/> Lamb |
| <input type="checkbox"/> Lipscomb | <input type="checkbox"/> Lubbock | <input type="checkbox"/> Lynn | <input type="checkbox"/> Mitchell | <input type="checkbox"/> Moore |
| <input type="checkbox"/> Motley | <input type="checkbox"/> Nolan | <input type="checkbox"/> Ochiltree | <input type="checkbox"/> Oldham * | <input type="checkbox"/> Parmer |
| <input type="checkbox"/> Potter | <input type="checkbox"/> Randall | <input type="checkbox"/> Roberts | <input type="checkbox"/> Runnels | <input type="checkbox"/> Scurry |
| <input type="checkbox"/> Shackelford | <input type="checkbox"/> Sherman | <input type="checkbox"/> Stephens | <input type="checkbox"/> Stonewall | <input type="checkbox"/> Swisher |
| <input type="checkbox"/> Taylor | <input type="checkbox"/> Terry | <input type="checkbox"/> Throckmorton | <input type="checkbox"/> Wheeler | <input type="checkbox"/> Yoakum |

Region 2 – West Texas

- | | | | | |
|---|--|--|--|---|
| <input type="checkbox"/> Andrews | <input type="checkbox"/> Borden | <input type="checkbox"/> Brewster | <input type="checkbox"/> Crane | <input type="checkbox"/> Culberson |
| <input type="checkbox"/> Dawson | <input type="checkbox"/> Ector | <input type="checkbox"/> El Paso | <input type="checkbox"/> Gaines | <input type="checkbox"/> Glasscock |
| <input type="checkbox"/> Howard | <input type="checkbox"/> Hudspeth * | <input type="checkbox"/> Jeff Davis | <input type="checkbox"/> Loving | <input type="checkbox"/> Martin |
| <input type="checkbox"/> Midland | <input type="checkbox"/> Pecos | <input type="checkbox"/> Presidio | <input type="checkbox"/> Reeves | <input type="checkbox"/> Terrell |
| <input type="checkbox"/> Upton | <input type="checkbox"/> Ward | <input type="checkbox"/> Winkler | | |

Region 3 - Alamo

- | | | | | |
|---|--|--|--|--|
| <input type="checkbox"/> Atascosa | <input type="checkbox"/> Bandera | <input type="checkbox"/> Bexar | <input type="checkbox"/> Coke | <input type="checkbox"/> Comal |
| <input type="checkbox"/> Concho | <input type="checkbox"/> Crockett | <input type="checkbox"/> Dimmit | <input type="checkbox"/> Edwards | <input type="checkbox"/> Frio |
| <input type="checkbox"/> Gillespie | <input type="checkbox"/> Guadalupe | <input type="checkbox"/> Gonzales | <input type="checkbox"/> Irion * | <input type="checkbox"/> Karnes |
| <input type="checkbox"/> Kendall | <input type="checkbox"/> Kerr | <input type="checkbox"/> Kimble | <input type="checkbox"/> Kinney | <input type="checkbox"/> La Salle |
| <input type="checkbox"/> Mason | <input type="checkbox"/> Maverick | <input type="checkbox"/> McCulloch | <input type="checkbox"/> Medina | <input type="checkbox"/> Menard |
| <input type="checkbox"/> Reagan | <input type="checkbox"/> Real | <input type="checkbox"/> Schleicher | <input type="checkbox"/> Sterling | <input type="checkbox"/> Sutton |



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☐ Tom Green

☐ Uvalde

☐ Val Verde

☐ Wilson

☐ Zavala

Region 4 – South Texas

☐ Aransas

☐ DeWitt

☐ Jim Hogg

☐ Live Oak

☐ Starr

☐ Bee

☐ Duval

☐ Jim Wells

☐ McMullen

☐ Victoria

☐ Brooks

☐ Goliad

☐ Kenedy

☐ Nueces

☐ Webb

☐ Calhoun

☐ Hidalgo

☐ Kleberg

☐ Refugio

☐ Willacy

☐ Cameron

☐ Jackson

☐ Lavaca

☐ San Patricio

☐ Zapata

Region 5 – Gulf Coast

☐ Austin *

☐ Galveston

☐ Walker

☐ Brazoria

☐ Harris

☐ Waller

☐ Chambers

☐ Liberty

☐ Wharton

☐ Colorado

☐ Matagorda

☐ Fort Bend

☐ Montgomery

Region 6 – Central Texas

☐ Bastrop

☐ Burleson

☐ Fayette

☐ Hill

☐ Llano

☐ Robertson

☐ Bell

☐ Burnet

☐ Freestone

☐ Lampasas

☐ Madison

☐ San Saba

☐ Blanco

☐ Caldwell

☐ Grimes

☐ Lee

☐ McLennan

☐ Travis

☐ Bosque

☐ Coryell

☐ Hamilton

☐ Leon

☐ Milam

☐ Washington

☐ Brazos

☐ Falls

☐ Hays

☐ Limestone

☐ Mills

X ☒ Williamson

Region 7- East Texas

☐ Anderson

☐ Cherokee

☐ Harrison

☐ Jefferson

☐ Newton

☐ Red River

☐ Shelby

☐ Upshur

☐ Angelina

☐ Delta

☐ Henderson

☐ Lamar

☐ Orange

☐ Rusk

☐ Smith

☐ Van Zandt

☐ Bowie

☐ Franklin

☐ Hopkins

☐ Marion

☐ Panola

☐ Sabine

☐ Titus

☐ Wood

☐ Camp

☐ Gregg

☐ Houston

☐ Morris

☐ Polk

☐ San Augustine

☐ Trinity

☐ Cass

☐ Hardin

☐ Jasper

☐ Nacogdoches

☐ Rains

☐ San Jacinto

☐ Tyler

Region 8 – North Texas

☐ Archer

☐ Cottle

☐ Fannin

☐ Hunt

☐ Navarro

☐ Tarrant

☐ Baylor

☐ Dallas

☐ Foard

☐ Jack

☐ Palo Pinto

☐ Wichita

☐ Clay

☐ Denton

☐ Grayson

☐ Johnson

☐ Parker

☐ Wilbarger

☐ Collin

☐ Ellis

☐ Hardeman

☐ Kaufman

☐ Rockwall

☐ Wise

☐ Cooke

☐ Erath

☐ Hood

☐ Montague

☐ Somervell

☐ Young



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Proposed Project Services

1. Briefly describe the Proposed Project. Be specific in your answer and include the Who, What, Where, When, and Why of the Project.

Williamson County is one of the fastest growing counties in the nation and has one of the highest percentages of Veterans populations, with its close proximity to Fort Hood. Many of the individuals that are relocating to Williamson County are OEF/OIF Veterans returning from military conflicts. The United States Census in 2014 estimated the population of Williamson County at 489,250, with 33,319 of these (or almost 7% of the population) being Veterans. Many individuals who have served in the Armed Services (Veterans) (including active duty, reserves and retired) have served multiple deployments, are returning to Williamson County and are having difficulties with reintegration into communities, often resulting in interactions with the criminal justice system. In 2014, there were 683 Veterans arrested and taken to the Williamson County Jail. In addition, the Williamson County Crisis Intervention Team handled 34 calls involving Veterans in crisis, 24 of which resulted in an Emergency Detention for mental health treatment. Because of these statistics and with the belief that our Veterans who have served our nation, can and should be empowered to become integral and productive members of our communities, Williamson County has begun a Veterans Treatment Court. The mission of the Williamson County Veterans Treatment Court is: "To promote public safety and assist Veterans or current members of the U.S. armed forces through a collaborative, coordinated system of court supervised treatment that ensures accountability, while empowering Veterans to become integral and productive members of our community."

Williamson County also recognizes that not all Veterans become involved with the criminal justice system, but may have difficulties or problems in their lives. The Williamson County Veterans Services office diligently works to help Veterans receive the benefits that they have earned, and helps them find resources that will enable them to live and thrive in our county. During 2014, the Williamson County Veterans Services Department served 7,785 Veterans and helped bring \$228,180 of benefits to Veterans in the county. Many times though, our community collaborative efforts have identified areas and resources needed by Veterans, that are not available through the VA. We would like to respectfully request grant funding to help serve Veterans and to eliminate or reduce the identified gaps in resources available to Veterans in Williamson County. Those services are to include housing repairs, temporary housing assistance, transportation, and monitors for use in the Veterans Treatment Court or Veterans Court, other Veterans Court related expenses and administration.

2. Briefly describe how Beneficiaries will access and/or be provided with Project services by your organization. Be specific in your answer and include the How of the Project.

Veterans who are beneficiaries of the Williamson County Reintegration and Recovery Project will come from several points of entry, including the Williamson County Veterans Treatment Court, Williamson County Veterans Services, Williamson County Crisis Intervention and Mobile Outreach Teams, Williamson County Meals on Wheels, local non-profits, the Local Mental Health Authority, and Veterans service organizations. The Williamson County Treatment Court Coordinator has daily checks of the jail census to identify Veterans who have been arrested and charged with a criminal offense. The Veterans Services Officer and staff have daily interaction with Veterans, making them well informed of Veterans needs and special circumstances. The Project Team for the Veterans Treatment Court includes representatives from the VA, a defense attorney, County Attorney's office, Local Mental Health Authority, a Mentor Coordinator, and others who are closely connected to the needs of Veterans. Williamson County (County) has specialized mental health teams that often have contact with Veterans



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who are in crisis. In addition, the County has a well-established collaboration through the Williamson County Mental Health Task Force, which includes private and public hospitals, law enforcement agencies, mental health professionals, schools, and representatives from the justice, juvenile, Emergency Services and Veterans Services Departments. We will also work with the Williamson County Tax office to identify Veterans as they relocate to the county. We will provide the Veteran touch points in the County with a card containing contact information of the program, as another way to reach Veterans in need of services. Referrals will be sent to the Williamson County Veterans Reintegration and Recovery Project Director, who will ensure that qualified Veterans receive appropriate services. Having multiple points for referrals will allow the Project to serve a wide variety of Veterans and to hopefully catch Veterans who might have fallen between the cracks. The Project Director will oversee the grant funding with the assistance of the Williamson County Auditor's Office and ensure that all required grant reports are submitted in a timely manner.

Need Identified

1. What is the community need(s) or existing service gap(s) that the Proposed Project will address? Be specific in your answer and sufficiently describe the need that your service area faces.

It has been identified that Veterans in Williamson County are in need of:

- ❖ Assistance with housing, both emergency rental assistance and rehabilitation of an existing home. Many Veterans returning to Williamson County after their service do not have sufficient funds for rental deposits and the first month's rent. We are requesting funds for a one-time emergency assistance, to help prevent homelessness.
- ❖ Williamson County Veterans Court is in need of assistance with: Security and Monitoring Services (SCRAM) devices; filing fees for Occupational Driver's Licenses for Veterans with suspended licenses; awards and/or incentives for Veteran participants that are excelling in their treatment; the book, "*Once a Warrior, Always a Warrior: Navigating the Transition From Combat to Home – Including Combat Stress, PTSD and MTBI*" by Charles Hoge, for Veterans enrolled into the Court; fees for the course, "*Creating a Purposeful Life Plan*" taught by Texas State Professor, Dr. Omar Lopez, which will assist the Veterans in setting goals for their career and life; and food and supplies for graduation ceremonies of Veterans, who successfully complete the Veterans Treatment Court. All of these items will assist the Veterans enrolled in the Court and their families on their path to reintegration into their communities and a productive life.
- ❖ Transportation is a critical need as there are few public transportation choices in Williamson County. To help Veterans reach necessary job related, medical, court related and mental health appointments, we are requesting funds for transportation through taxis and our limited public transportation options: CARTS and CAPMetro.

2. How did you identify the community need(s) or problem(s)? Be specific in your answer and sufficiently describe any methods used to identify that the need described above in **Need Identified #1** is present in your service area (example: current client experiences, word of mouth, client surveys). Include references to data that may substantiate and support that this need exists in your service area.

There were multiple ways in which we identified needs in our community, including through a formal community planning process that involved over 60 participants from a wide range of agencies, including criminal justice, judicial and non-profits. We are working with Meals on Wheels of Williamson County to identify Veterans who are in need of services, in addition to home delivered or congregate meal services. We have met specifically with veterans and their families and requested their input to identify needs. Finally, our Veterans Service Officer and staff meet daily with Veterans and have identified needs. In 2014 the Veterans Service Office met with 7,785 unique clients.



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3. How will the Proposed Project address the identified need(s) or problem(s)? Be specific in your answer and sufficiently describe how the components of the Proposed Project as described above in **Proposed Project Services #1** will assist in attempting to resolve the need described above in **Need Identified #1**.

Assistance with Housing: To help Veterans achieve a stable living environment and to prevent homelessness, we are requesting grant funds to assist Veterans with rental deposits, utilities and rent. These funds will be available to Veterans on a one time basis. Upon a request for assistance, the County's Veterans Service Office will work with the VA, the Local Mental Health Authority, and other County and local resources to provide case management to help the Veterans resolve any issues that might be having an impact on a stable living environment. The need for qualified childcare is also important to military families and is an important factor in a stable home and family life. We will work closely with Williamson-Burnet County Opportunities (WBCO), who is the provider of Head Start and Early Head Start services, to facilitate connections with childcare. WBCO gives priority status to military families and provides wrap-around services for children and families that include dental and vision screenings, mental health assessments, nutrition, and other wrap-around services, as needed. We will work collaboratively with WBCO to help ensure that military families are connected with these vital programs.

In addition to assisting Veterans with emergency rental assistance, we are requesting grant funding for emergency home renovations. We will be working with the County Veterans Service Office and Meals on Wheels of Williamson County to identify Veterans that are in need of home repairs. A home for a Veteran is imperative, but it is also vital to have a home that is safe and useable. We will use grant funding to plan, coordinate and make home repairs, or renovations to make the homes of Veterans safe and accessible. We will enlist qualified, licensed professionals (both paid and volunteers) to do home renovations, such as building wheelchair ramps, installing handicap grab bars in bathrooms, fixing electrical and plumbing problems and repairing other safety issues.

Veterans Treatment Court: To help Veterans who involved in the justice system, we need assistance with items that will help the Veterans address issues with alcohol and substance abuse, but that will also provide them guidance in re-assimilating into civilian life. SCRAM devices were previously available from the manufacture free of charge, but this is no longer an option. This item is vital to ensuring sobriety, but there is no funding available for this item. Occupational Driver's Licenses are also important to ensure that Veterans with vehicles, but with suspended licenses, will have access to needed treatments and the ability to get to work. This is an important need, as the majority of justice involved Veterans are self-medicating and/or is being arrested for crimes that involve drugs and/or alcohol. To help the Veteran achieve success, we would like to offer them a reading library, beginning with the book "Once a Warrior, Always a Warrior" that will be presented to the Veterans at the appropriate time during their journey to recovery and wellness. To also assist Veterans on their path to recovery, we would like to offer the course "Creating a Purposeful Life Plan" which is taught by Dr. Omar Lopez of Texas State University. The course and accompanying book, "The Success Principles: How to Get from Where You Are to Where You Want to Be" will help Veterans establish goals, which will help in the success of their futures. We are also requesting grant assistance for incentives for Veterans who are excelling in their recovery and for assistance with items for the graduation ceremonies.

Transportation Assistance: Williamson County citizens have limited access to public transit, which creates a barrier for Veterans who are trying to attend appointments, go to work, or search for employment. We would like to request grant funding to assist Veterans with transportation. We will provide transportation through CARTS and CAPMetro (where it is available) and with taxi services.

4. How is the Proposed Project unique from other similar services that may be available in your proposed service area? Be specific with details about what sets your Proposed Project apart.



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The Williamson County Reintegration and Recovery Project is unique because it addresses needs that are not met by any other available resource in the County. There is an existing collaboration among partners within the County that provide services to our Veterans and those entities concur that the services to be provided by this project will help plug some of the gaps. The Williamson County Mental Health Task Force has been in existence for over ten years, the Williamson County APS Special Task Unit and the Veterans Court Project Team are all examples of the successful collaboration between federal agencies, local government, non-profits and private businesses and hospitals. Williamson County is known for caring for its Veterans and being highly successful at data collection and grant administration.

We will help a minimum of 10 Veterans repair or renovate their homes.

We will provide a minimum of 16 Veterans with emergency housing assistance.

We will assist a minimum of 6 Veterans with rental deposit assistance.

We will assist a minimum of 32 veterans through the various Veterans Treatment Court initiatives.

We will provide 50 Veterans transportation with approximately 3 rides each, or a total of 150 rides.

Beneficiaries

1. Related to the information provided in **Need Identified** above, applicants may restrict Proposed Project services to particular groups to address needs. For example, Proposed Projects may serve only Veterans of a particular era (such as Vietnam or OEF/OIF era Veterans); Veterans with a specific discharge status (such as Honorable); Veterans of a particular branch of service (such as Navy or Army); or particular Veteran dependents (such as dependents of newly separated Veterans, or surviving spouses of reservists or Guards Members). Provide a definition below for each applicable category that will be eligible to receive services, listing any service restrictions of the Proposed Project. Be specific.

We see all Veterans and their families as important parts of our communities and will not restrict assistance to a specific group or era. Currently, there are 12 participants in the Williamson County Veterans Treatment Court, many in the pipeline for admittance, and approximately 20 new participants expected to enter the program in 2016. It is uncertain how many of the Court participants will have families and children, but many of the current participants do have dependents. We believe that families are vital and are an integral part of the success of Veterans and those families will be directly impacted by the services provided for the Veteran.

2. Describe any other restrictions on eligibility, if applicable (example: income level, beneficiaries living in a specific service area like a county or region, or referral from VA or other such organization).

We will provide assistance to Veterans and their families where an unmet need is found, in Williamson and Burnet counties. We will not duplicate services, and when a federal program through the VA is available, we will connect the Veteran and family to those services.

3. If your organization receives grant funds, it will be responsible for tracking each individual Veteran, their dependents, and survivors that receive grant-funded service(s). The number of unduplicated Veterans, dependents and survivors, as well as cumulative totals, will be reported to the FVA quarterly.
 - a. Estimated Number of Clients to be Served
Enter the estimated number of unduplicated Veterans, Dependents, and Surviving Spouses to be served by the Proposed Project. The information to be entered is a number. Do not enter a percentage and do not enter a range.



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Performance Measure	Estimated Number of Clients to be Served
Number of Veterans served. (Required performance measure for all applicants.)	114 Veterans
Number of Dependents served. (Required performance measure if served.)	50 Dependents
Number of Veterans' Surviving Spouses served. (Required performance measure if served.)	8 Surviving Spouses
Total Estimated Number of Clients to be Served	172 Total Unduplicated Beneficiaries

b. Additional Performance Measures and Estimated Volume of Services Provided to Clients

First enter additional performance measures that align with and are related to the Proposed Project in the Performance Measure column. For example, if the Proposed Project is to provide free transportation services via a dial-a-ride van service, an additional performance measure may be “number of rides provided to beneficiaries.” Another example, if the Proposed Project is to provide homelessness prevention services through rental assistance, an additional performance measure may be “number of rental assistance payments to be made.”

Then provide the estimated volume for the additional performance measure listed. For example, “500 rides” or “60 rental assistance payments.”

Additional lines may be added.

Performance Measure	Estimated Volume of Services Provided to Clients
<i>Examples:</i> <i>Number of rides to be provided to beneficiaries.</i> <i>Number of rental assistant payments to be made.</i>	<i>Examples:</i> <i>500 rides</i> <i>60 rental assistance payments</i>
Number of housing assistance payments made	16 payments made for 16 unduplicated Veterans
Number of rental deposits made	5 deposits made for Veterans seeking new housing
Number of homes renovated or repaired	40, depending on the cost per home
Number assisted through Veterans Court	32 will receive treatment through Veterans Court
Number of rides provided to Veterans and families	150 rides will be provided

c. Goals and Anticipated Outcomes

- First enter goals that align with and are related to the Proposed Project in the Goals column. For example, if the Proposed Project is to provide free transportation services via a dial-a-ride van service, a goal may be “clients provided with rides were able to regularly attend medical appointments, and health and independence was improved.” Another example, if the Proposed Project is to provide homelessness prevention services through rental assistance, a goal may be “clients provided with rental assistance were able to avoid eviction and homelessness, and obtain housing stability.”

Then provide the anticipated outcome for the goal listed in the “Anticipated Outcomes” column. For example, “85% of clients had improvements in health and independence” or “90% of clients were able to avoid eviction and homelessness.”

Additional lines may be added.

Goals	Anticipated Outcomes
<i>Examples:</i> <i>Clients provided with rides were able to regularly</i>	<i>Examples:</i> <i>85% of clients had improvements in health and independ-</i>



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<i>attend medical appointments and health and independence was improved. Clients provided with rental assistance were able to avoid eviction and homelessness, and obtain housing stability.</i>	<i>ence. 90% of clients were able to avoid eviction and homelessness.</i>
Clients provided housing assistance were able to avoid eviction and homelessness, and achieve stable housing	90% of clients were able to avoid eviction and homelessness
Clients provided assistance with obtaining housing with help with deposits and fees	95% of clients were able to avoid homelessness and obtain stable housing
Clients assisted with home repairs and renovations	95% of clients felt safer and more secure in their homes (survey to be conducted)
Clients assisted with treatment provided through Veterans Court	85% of clients will obtain a job 90% of clients will not have additional criminal charges 95% of clients will have goals and feel an improvement in life's circumstances
Clients will be provided transportation through CARTS, CAPMetro or by taxi cabs	90% of clients provided rides felt an increased sense of independence 100% of clients were able to avoid a sense of hopelessness and frustration in not being able to locate a ride to a medical treatment, court date or other vital appointment

2. Next, describe how you will determine if anticipated outcomes are met. Examples may include using a client satisfaction survey, following up with clients 30-90 days after receiving services to determine status, tracking pertinent client data.

Williamson County will use satisfaction surveys, track pertinent data and use follow-up calls to determine the effectiveness of grant funding.

Project Eligibility

1. Eligibility to receive services must be verified and documented. List the **specific forms** your organization staff will use to verify eligibility of clients who can receive services as you have defined it above in **Beneficiaries #1** (Veteran, dependent, surviving spouse related) and **#2** (any other applicable eligibility requirements). If dependents and surviving spouses are listed as eligible beneficiaries, include how their eligibility will be verified.

Participants of the Veterans Treatment Court are pre-screened; service connection is verified through DD-214's and the VA. The process for screening Veterans who are not involved in the Veterans Court will be the same. All applicants for funding will be screened to determine Veterans status and financial need. Data and documentation will be retained for reporting purposes.

2. Describe how the eligibility verification documents will be retained (example: as listed in your organization's retention policy) **and** maintained (example: in locked filing cabinet or electronically on your organization's server).

Records will be kept electronically. Records will be kept in accordance to the Williamson County retention policy and Veterans privacy and will be protected, except as required for grant reporting purposes.



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Project Principal Participants

List the principal participants in the organization. Indicate which principal(s), if any, are Veterans. **Refer to the RFA Section III. Definitions of Key Terms for who is considered a Principal Participant.** Résumés are to be included for each Principal Participant and should describe applicable experience by position

Name of Principal Participant	Title	Veteran (Y/N)	Résumé Attached (Y/N)
1. Kathy Pierce	Project Director	N (Mother of Vet)	Y
2. Donna Harrell	Veterans Service Officer	N (Wife of Disabled Vet)	Y
3. David Flores	Williamson Co. Auditor	N	Y
4. Sabrina Bentley	Veterans Court Coordinator	N	Y
5. Jim Cochrun	Veterans Court Mentor Coordinator	Y	Y

1. What are the roles and responsibilities of the Principal Participants listed in the table above as related to the Proposed Project? For example, a CFO may be listed as a principal participant, but the description should reference his/her role and responsibility to the Proposed Project.

(See Exhibit A for Resume/Bios of Principal Participants)

Principal Participant #1: Will oversee the project, be the point of contact for grant questions, and make sure that data is kept securely and grant reporting is done in a timely manner.

Principal Participant #2: Will help screen Veterans and identify those in need. Will help coordinate professionals for home rehabilitation and renovations.

Principal Participant #3: Provide all financial reporting. Ensure compliance with A-133 and grant requirements. Provide internal controls and ensure grant compliance.

Principal Participant #4: Will operate Veterans Court, purchase items needed to ensure positive outcomes of participants, and identify needs of Veterans.

Principal Participant #5: Provide support, guidance and coaching; facilitate referrals of Veterans.

Partnerships

List agencies and/or organizations that your organization partners with to assist in serving Beneficiaries as part of the Proposed Project. Use additional page(s) if needed.

Name of Partner Organization	Address	Telephone	Website
Wheels on Meals of Williamson County	604 High Tech Drive, Georgetown, TX	512-763-1400	www.WBCO.org www.mealsonwheelstexas.org
Ride on Center for Kids (ROCK)	2050 Rockride Lane, Georgetown, TX 78626	512-930-7625	www.rockride.org
Samaritan Center of Counseling	8956 Research, Austin, TX 78758 – Branch offices in Georgetown & Round Rock	512-451-7337	www.Samaritan-center.org
Texas State University – Round Rock Campus (Peer-to-Peer program and Creating a Purposeful Life Plan class)	1555 University Boulevard, Round Rock, TX 78665	512-716-4000	www.rrc.txstate.edu



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Texas Military Veteran Peer Network	Austin, TX	512-762-1990	www.milvetpeer.net
Bluebonnet Trails Community Services	1009 North Georgetown Street, Round Rock, TX 78664	512-255-1720	www.bbtrails.org

Marketing and Outreach

1. Does your organization have an outreach and/or marketing plan to ensure your organization is able to reach and provide services to the Estimated Number of Clients to be served as listed in the table for **Beneficiaries #3**?
X ☐ Yes ☐ No
2. If yes, sufficiently describe the outreach and/or marketing plan and how it will ensure that your organization is able to reach and provide services to the Estimated Number of Clients to be Served as listed in the table for **Beneficiaries #3**

The Williamson County Veterans Service office is in daily contact with Veterans and will make referrals. County offices and other Veteran touch points in the County will have information to provide to Veterans. Williamson County reviews the Williamson County Jail census daily to identify Veterans in the system. Outreach occurs with defense attorneys to enroll participants into the Williamson County Veterans Treatment Court. Additionally, the existence and success of the Court is spreading through the Williamson County Defense Bar Association and through newspapers.

Sustainability after the Grant

1. If your organization were to receive a one-year FVA grant, will the Proposed Project continue after the one-year grant period if you did not receive additional FVA funding?
X ☐ Yes ☐ No
2. If Yes, please describe how the Proposed Project will continue. Be specific. Include in your answer what other funding will be available to your organization and what other organizations with whom you may be partnering or working to carry on the work of the Proposed Project after December 31, 2016:

Williamson County has established the Williamson County Veterans Treatment Court through funding made available through the Governor's office. Collaboration and partnerships established will continue, but without the assistance of the Texas Veterans Commission, some of the components of the Williamson County Veterans Treatment Court and the Williamson County Reintegration and Recovery Project might not be available.

3. If your organization has received FVA funding in the past for the Proposed Project, describe why you are applying for a grant again.

This is the first time for applying for this grant funding opportunity.



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Part II – Organization Background

Organization Overview

1. What is the purpose or mission of your organization?

The Mission Statement of Williamson County is: “Williamson County Government exists to provide public services with honesty, integrity and dynamic leadership for the citizens of Williamson County.” Williamson County is known for its role in providing a superior quality of life for its citizens. The cohesive county government, committed to effective governance, operates as a team to guarantee continual high quality services to its citizens. The citizens of Williamson County trust their elected officials and participate fully in the governance of the County. The rich heritage and values of the County are the basis of the strong sense of community that makes Williamson one of the most desirable counties in which to live in the State of Texas.

The County staff and leadership are highly professional and committed to maintaining an integrated sustainable community. There are sufficient physical and human resources to provide the services that the citizens need. There is maximum effort to determine citizen needs and respond to those needs appropriately, while expending the least amount of public funds in a conservative, responsible and efficient manner.

The mission of the Williamson County Veterans Treatment Court is: “To promote public safety and assist Veterans or current members of the U.S. armed forces through a collaborative, coordinated system of court supervised treatment that ensures accountability, while empowering Veterans to become integral and productive members of our community.” The Williamson County Veterans Services office provides eligible Veterans, dependents and survivors’ direct and general support and assistance in obtaining all benefits to which they are entitled from the U.S. Department of Veterans Affairs, State of Texas and Williamson County.

2. What year was your organization established?

1848

3. What types of programs/services does your organization as a whole currently provide? Provide examples and briefly describe program components.

Williamson County provides all statutorily required functions of County government, including Veterans Services. Williamson County also provides a Crisis Intervention Team (under the Sheriff’s Department) and Mobile Outreach Team (under Emergency Services). Those two teams specifically focus on individuals in mental health crisis.

4. Who is currently served by the programs/services your organization currently offers?

All county residents benefit from Williamson County government services and programs.

Organizational Structure

1. What type of organization is applying?

- ☐ City/Municipal government
☒ County government
☐ Nonprofit organization
☐ Other, please describe:

2. What type of governing body does your organization have?

- ☐ City Council/Mayor/City Manager



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- ☒ County Commissioners' Court/County Judge
☐ Board of Directors/Board Officers/Executive Director
☐ Other, please describe:

Previous FVA Grant Awards

List any previous grants your organization was awarded from the FVA.

Amount Awarded	Grant/Contract #	Begin Date	End Date	Was previous funding for the same Proposed Project under this application? (Y/N)
\$100,000 Governors Office	Williamson County Veterans Treatment Court #2758101	9/01/2014	8/31/15	Yes

\$100,000 Total FVA Grant Awards

Other Grants

List **all** grants your organization received within the last two (2) years. Do not include FVA grants listed above. Do not list in-kind donations. Use additional pages if needed.

Amount Awarded	Grantor	Grant/Contract #	Begin Date	End Date	Audit Performed (Yes or No)
See Attachments					

\$1,960,689.70 Total Other Grant Awards

Williamson County is an entitlement community and receives funds directly from HUD. In addition, Williamson County has and manages grants from U.S. Department of Agriculture; U.S. Department of Interior; U.S. Elections Assistance Commission; U.S. Department of Justice; U.S. Department of Homeland Security; U.S. Department of Health and Human Services; Federal Emergency Management Agency; and the U.S. Department of Transportation. (See Exhibit B and Exhibit C)

Fiscal Management

Answer each question below and do not leave any item unanswered.

1. What software does your organization used to record accounting transactions?

QuickBooks ☐ Sage MIP ☐ Fundware ☐ Other (If other, list software) Oracle Financials



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2. Does your organization have written accounting policies and procedures for the following? Do not list N/A.

	YES	NO
A. Procurement	X <input type="checkbox"/>	<input type="checkbox"/>
B. Vendor Payments	X <input type="checkbox"/>	<input type="checkbox"/>
C. Payroll	X <input type="checkbox"/>	<input type="checkbox"/>
D. Grants Administration	X <input type="checkbox"/>	<input type="checkbox"/>
E. Cash Management	X <input type="checkbox"/>	<input type="checkbox"/>
F. Travel	X <input type="checkbox"/>	<input type="checkbox"/>
G. Capitalization and Equipment	X <input type="checkbox"/>	<input type="checkbox"/>

3. Indicate if each statement is true or false for your organization. Do not list N/A.

	TRUE	FALSE
A. There has been no staff turnover or reorganization in the past 6 months.	X <input type="checkbox"/>	<input type="checkbox"/>
B. The organization uses a Chart of Accounts.	X <input type="checkbox"/>	<input type="checkbox"/>
C. Time sheets are approved and signed by supervisory personnel.	X <input type="checkbox"/>	<input type="checkbox"/>
D. An A-133 Single Audit has been performed in the past 2 years.	X <input type="checkbox"/>	<input type="checkbox"/>
E. Travel receipts are submitted for travel reimbursement requests.	X <input type="checkbox"/>	<input type="checkbox"/>
F. At what amount does your organization capitalize equipment?	\$5,000 – Anything over \$500 is inventoried	

Performance Reporting

- What type(s) of data collection tools will your organization use to document Beneficiaries receiving services?
Williamson County has a strong history of accurate and quality data collection and timely grant reporting. We will gather data for this program and will complete monthly reports.
- How will your organization consolidate the collected data to ensure that beneficiaries that are reported to the FVA are unduplicated?
Each person who is approved for grant funding will receive a unique identification number that coincides with personal identification. The collaboration amongst the partner service providers in the County already works to ensure services are not duplicated.



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Part III – Budget Tables and Budget Narratives

The budget is broken up into Direct and Indirect Costs. Within Direct Costs there are seven allowable sections. Indirect Costs has one section. Each section represents a Budget Category that will make up your Total Grant Amount Request. The total grant amount request must equal the Amount Requested checked in **Part I – Proposed Project**.

Complete each Table as applicable to your Proposed Project. Costs must be broken out in Tables to a degree that is sufficient to determine if costs are reasonable, allowable, and necessary for the successful performance of the grant project. Costs will be reviewed for compliance with UGMS and federal grant guidance found in 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards.

Following each table, a narrative description supporting and discussing each budget item must be entered, as well as a calculation demonstrating how the cost was arrived at. For example, if there is travel in the budget, the narrative must discuss travel and the appropriateness of travel to the project, and the narrative must include calculations to support how the cost was determined.

Direct costs that appear indirect in nature need to be fully explained, supported, be reasonable, and treated in a consistent manner across your organization. The FVA may ask the applicant to re-classify costs as indirect if the support provided does not meet the above criterion.

DIRECT COSTS

A. Salaries and Wages

1. Enter **each** employee that will be directly associated with the Proposed Project. Enter their position title, employee name, percent of time to be allotted to the Project, and employee's annual salary rate. The Total Cost will automatically total once all information is entered.

Table A

Position Title	Employee Name	Annual Salary	% of Time Allocated to the Grant	Total Cost
<i>Ex. Case Manager</i>	<i>John Veteran</i>	<i>\$40,000</i>	<i>75%</i>	<i>\$30,000</i>
		\$	%	\$
		\$	%	\$
		\$	%	\$
		\$	%	\$
		\$	%	\$
		\$	%	\$
		\$	%	\$
Total Table A				\$0

2. Describe the roles and responsibilities of each of the positions listed under Salaries and Wages **and** how each of those roles are necessary to accomplishing the Proposed Project. Narrative must also include a calculation to demonstrate how the cost was determined.



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B. Fringe Benefits

- For each Position listed in Table A, include the annual fringe benefits for that position.

Table B

Position Title	Employee Name	Annual Fringe Benefits	% of Time Allocated to the Grant	Total Cost
<i>Ex. Case Manager</i>	<i>John Veteran</i>	<i>\$8,000</i>	<i>75%</i>	<i>\$6,000</i>
		\$	%	\$
		\$	%	\$
		\$	%	\$
		\$	%	\$
		\$	%	\$
		\$	%	\$
		\$	%	\$
Total Table B				

- Describe the benefits—including health insurance, annual leave, social security and any other applicable fringe benefits – for each position listed in Table B **and** how each of those benefits are necessary to accomplishing the Proposed Project. Narrative must also include a calculation to demonstrate how the cost was determined.

C. Travel

- Enter employee travel in the table below. This can include travel to and from conferences, training, outreach, and travel to provide services to Beneficiaries. As noted in the RFA Section XI. Grantee Training, funds do not need to be budgeted for travel to Austin, TX for grantee training. This training will be done remotely via webinar or conference call, or in some instances, FVA staff may conduct onsite training visits at the Awarded Applicant's facility.

Table C

Travel Expense	Reason for Travel	No. of Staff	No. of Days	Total Cost
<i>Ex. Staff Mileage at \$0.57 per mile</i>	<i>To visit Veteran clients at their homes; conduct outreach</i>	<i>2</i>	<i>Avg. 2 days/wk</i>	<i>\$1,095</i>
<i>Ex. Conference Registration, lodging, Meals Incidentals, travel</i>	<i>To attend conference regarding providing Veteran services</i>	<i>2</i>	<i>3 days</i>	<i>\$1,500</i>
Conference Registration (\$600), lodging (\$180/night x 5 nights = \$900), Meals/Incidentals (\$30/day x 5 days = \$150), Air travel (\$450) for: Court Coordinator, Court Case Manager, Court Judge, Defense Attorney Co-	Six key members of our Veterans Court Project Team to attend the NADCP 21 st Annual Training Conference, June 1-4 th at Anaheim, CA.	6	5	\$12,600



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ordinator, Mentor Coordinator & County Attorney Coordina- tor.				
				\$
				\$
				\$
				\$
				\$
Total Table C				\$12,600

2. Provide a description for each travel item included in the Table above. The description should include, but is not limited to, what the travel is for, costs to be used for mileage rates, meal rates per day, conference registration fees, and why the travel is necessary to accomplishing the Proposed Project. Narrative must also include a calculation to demonstrate how the cost was determined.

D. Equipment

1. Enter a description, unit cost and quantity for each item of equipment to be purchased for the Proposed Project. Remember, capital expenditures and pieces of equipment that are capitalized are not allowable under this grant.

Table D

Description of Equipment	Unit Cost	Quantity	Total Cost
<i>Ex. Workstations for 2 staff</i>	<i>\$800</i>	<i>2</i>	<i>\$1,600</i>
	\$		\$
	\$		\$
	\$		\$
	\$		\$
	\$		\$
Total Table D			\$

2. Provide a description for each equipment item listed in the Table above and explain why each equipment item is necessary to accomplish the Proposed Project. Narrative must also include a calculation to demonstrate how the cost was determined.
3. If this is a continuation request and your organization was previously awarded funding for the Proposed Project, note each item of equipment listed in the Table above that was also requested as part of a previously funded application and explain why it is being requested again. Examples of such items of equipment may include laptops, projectors, printers, phones, office furniture.

E. Supplies

1. Enter a description, unit cost and quantity for each item of supplies to be purchased for the Proposed Project.

Table E



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Description of Supplies	Unit Cost	Quantity	Total Cost
<i>Ex. Black inkjet cartridges</i>	<i>\$35</i>	<i>12</i>	<i>\$420</i>
	\$		\$
	\$		\$
	\$		\$
	\$		\$
	\$		\$
Total Table E			\$

- Provide a description for each item of supply listed in the Table above **and** explain why each supply item is necessary to accomplish the Proposed Project. Narrative must also include a calculation to demonstrate how the cost was determined.
- If this is a continuation request and your organization was previously awarded funding for the Proposed Project, note each item of supply listed in the Table above that was also requested as part of a previously funded application **and** explain why it is being requested again. Examples of such items of supply may include laptops, projectors, printers, phones.

F. Client Services

- List each client service and the cost of each service. Client Services may include, but is not limited to, participant support costs such as emergency financial assistance, transportation assistance, stipends for beneficiaries to attend trainings, and any **contract personnel** that will be providing services to Beneficiaries. An itemized break-out of each client service is required, and extra lines may be inserted into this table.

Table F

Client Service	Average Cost per Client	No. of Clients to be Served	Total Cost
<i>Ex. Emergency Financial Assistance</i>	<i>\$400</i>	<i>250</i>	<i>\$100,000</i>
Emergency Rental Assistance	1,500	16	\$24,000
Assistance with Rental Deposits and Fees	1,500	5	\$7,500
Emergency Home Renovation/Repairs	\$2,000	40	\$80,000
SCRAM alcohol monitoring units (\$8/day x 30 days/month x 3 months = \$720/Veteran)	\$720	8	\$5,760
Sober Link – Cell phone monitoring (\$5/day x 30 days/month x 3 months = \$)	\$450	10	\$4,500
Smart Start Interlock devices (\$70/month x 12 months = \$840/Veteran)	\$840	10	\$8,400
Creating a Purposeful Life Plan (18 hour course is \$200/Veteran for group and individual planning sessions)	\$200	10	\$2,000
Book – Principles of Success: How to get from Where you are to Where you Want to Be	\$15	10	\$150



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(\$15/book x 10 participants)			
Book – Once a Warrior, Always a Warrior	\$15	32	\$480
(\$15/book x 32 Veterans Court Participants)			
Incentives and Veterans Court Graduation Incidentals (32 Veterans & families)	\$5	32	\$160
Transportation for Veterans through CARTS, Taxi and Huber	\$30	150	\$4,500
Total Table F			\$137,450

2. Provide a description for each Client Service listed in the Table above **and** explain why each cost is necessary to accomplish the Proposed Project. Include, if applicable, the maximum amount of assistance to be provided to clients. Narrative must also include a calculation to demonstrate how the cost was determined.

G. Construction

The FVA grant does not cover the cost of construction. This line is blank.

H. Other Direct Costs

1. List any direct costs not included in the above tables. Direct costs that appear indirect in nature need to be fully explained, supported, be reasonable and treated in a consistent manner across your organization. The FVA may ask the applicant to re-classify costs as indirect if the support provided does not meet the above criterion.

Table H

Other Direct Costs	Annual Cost	Allocation % (if applicable)	Total Cost
<i>Ex. Annual Audit</i>	<i>\$6,000</i>	<i>20%</i>	<i>\$1,200</i>
	\$	%	\$
	\$	%	\$
	\$	%	\$
	\$	%	\$
	\$	%	\$
	\$	%	\$
	\$	%	\$

4. Provide a description for each item of other direct costs listed in the Table above **and** explain why each cost is necessary to accomplish the Proposed Project. If costs are allocated an approximate percentage to be charged to this grant is to be included. Narrative must also include a calculation to demonstrate how the cost was determined.

I. Total Direct Charges

All Personnel, Fringe Benefits, Travel, Equipment, Supplies, Client Services and Other Direct Charges and should sum to Total Direct Charges on Line I of Table K below.

INDIRECT COSTS



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J. Indirect Costs

Allowable Indirect Cost Recovery for FVA grants is limited to 10% of total direct costs for all applicants. Indirect charges are those items that are often considered “overhead,” and can be classified as those costs associated with accounting, human resources, and other administrative and facility-related costs.

Typical examples of indirect cost for many nonprofit organizations may include depreciation on buildings and equipment, the costs of operating and maintaining facilities, and general administration, such as the salaries and expenses of executive officers, personnel administration, and accounting.

If your organization has a federally negotiated indirect cost agreement, that document must be submitted as part of the Application Package so that staff is able to determine that direct and indirect costs are similarly treated.

If your organization does not have a federally negotiated indirect cost agreement, the flat 10% rate of total direct costs is allowable. Please keep in mind that direct and indirect costs must be treated in a similar manner as they are across your organization and may be reviewed for accuracy during compliance visits.

Direct costs that appear indirect in nature need to be fully explained, supported, be reasonable and treated in a consistent manner across your organization. The FVA may ask the applicant to re-classify costs as indirect if the support provided does not meet the above criterion.

For more information regarding direct and indirect costs, please see 2 CFR §200.412-414.

1. Enter the total Direct Costs in Table J. to calculate the total allowable Indirect Recovery. Then enter the total Indirect Recover to be charged to the grant – this amount may not be more than the total allowable Indirect Recovery.

Table J

Total Direct Costs (Total of Table A through Table H)	Maximum Indirect Costs (as percentage of Direct Costs)	Total Allowable Indirect Recovery	Total Indirect Recovery to be Charged to Grant
\$150,050	10%	\$15,175	\$15,005
Total Table J			\$15,005

2. If your organization is not submitting a federally negotiated indirect cost agreement, provide a basic line item description for each indirect cost (ex. Executive Director, IT, Facilities). No further explanation is required. Again, direct and indirect costs are to be treated consistently and similarly either as a direct or an indirect cost in order to avoid double-charging the grant.

K. Budget Table

Enter the all Total lines from Tables A-H and J on the corresponding line below. The total of Table K must match the grant amount being requested in Part I: Proposed Project Information Amount Requested.

Table K



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Table	Budget Category	Total Cost
DIRECT COSTS		
A	Salaries and Wages	
B	Fringe Benefits	
C	Travel	\$12,600
D	Equipment	\$
E	Supplies	\$
F	Client Services	\$137,450
G	Construction	
H	Other Direct Costs	\$
I	Total Direct Costs	\$150,050
INDIRECT COSTS		
J	Indirect Costs	\$15,005
	Total Indirect Costs	\$15,005
	Total Grant Amount Requested	\$165,055

L. Matching Funds

Describe what other funding sources and/or matching funds your organization will be using to support and accomplish the goals of the Proposed Project. This information helps to provide a complete picture of what resources will be used to accomplish the Proposed Project. Be specific in your answer by including, for example, any other grants that may fund portions of the Proposed Project, in-kind donations, or volunteer time that assists in the delivery of Proposed Project services.

Exhibit A

Kathy Pierce

Kathy Pierce attended Iowa State University and received her Certified Public Manager designation from Texas State University. She has worked for Williamson County Commissioners Court since 2002 and is Executive Assistant to Commissioner Cynthia Long, as well as managing special projects for the entire Commissioners Court, particularly in the areas of indigent healthcare, indigent defense, veteran's issues, grants and mental health.

Some of the projects and/or programs that Kathy is involved in include the following: Chair of the Williamson County Mental Health Task Force since its creation in 2003; Coordinator of the County's Adult Protective Services Special Task Unit (STU); Interim Court Coordinator and Project Team member of the Williamson County Veteran's Court; and, County representative on CAPCOG's Criminal Justice Advisory Committee (CJAC). Kathy also serves as the County's representative on the local Community Action Agency - Williamson-Burnet Counties Opportunities (WBCO) where she has served as the Chair of the Board since 2013.

Kathy is married to Gordon Pierce who an Army Veteran who served in combat in the Vietnam War. One of her three sons also served in the Army, where he was deployed to a combat mission in Iraq.

Donna Harrell

As Williamson County Veteran Services County Service Officer, Donna Harrell has the responsibility for helping veterans from all eras obtain benefits from the Department of Veterans Affairs. These benefits range from basic health care and educational benefits to filing appeals for benefits with the Court of Veterans Appeals.

An Austin area resident for over 40 years, she went to work for Williamson County Veteran Services in 2002. In January of 2010, she was appointed County Veteran Service Officer and Director of Veteran Services for Williamson County. Mrs. Harrell graduated from Texas State University with a Bachelor's of Applied Arts and Sciences degree with Project Development in Public Administration, and a Masters' of Science degree. Paralegal Certification was obtained from the University of Texas at Austin. She also received national certification as a Certified Public Manager from the William P. Hobby Center for Public Service.

Mrs. Harrell is a member of the Veterans County Service Officers Association of Texas, the National Association of Veteran County Service Officers, the American Society of Public Administrators, and the Veterans of Foreign Wars, Marine Corps League Auxiliaries, and an associate member of the Texas Association of Vietnam Veterans.

She has served on the State Committee for the Inmates with Mental Impairments and Incarcerated Veterans, Williamson County Mental Health Committee, Tex-Vet Advisory Committee, the East Williamson County Higher Education Advisory Committee and the Advisory Committee for Horses for Heroes.

David Flores

David U. Flores has a BBA from Texas A&I University-Kingsville, Texas. He was a teacher and a merchant before becoming the County Auditor for Dimmit County. He served as the County Auditor for Dimmit County for 9 years from 1980 - 1988 and has since served as the County Auditor for Williamson County having been sworn in during January of 1989. He has been a trustee for the Texas County and District Retirement System and is a past president for the Texas Association of County Auditors. Mr. Flores served as the Chairman of the Investment Committee for the Texas Association of Counties from 2008 to 2012.

Jim Cochrun

Jim Cochrun is a United States Marine Corps Veteran (1983-1988). Over the last 23 years Jim has worked in the human resources field for companies across the globe. Jim attended St. Edwards University in Austin, Texas (Business), is a Lominger Certified Recruiting Architect and a member of the Society for Human Resource Management (SHRM.)

Jim is an active member of the Military Veteran Peer Network, and has successfully completed both the Peer Basic Training and Veterans Court Advocacy Mentoring Program course, and is a certified Court Mentor. Jim has been a mentor in both the Travis and Williamson County Veterans Court programs.

Jim is a person in long-term recovery (alcoholism) and post-traumatic stress disorder. Prior to recovery, a string of misdemeanors brought Jim in contact with law enforcement, giving him first-hand experience with what it means to be "justice involved" – providing him with a unique perspective and understanding of what Veteran Court participants are experiencing.

Other volunteer activities include having served on the board and as the chairman of the board of two 501(c)3 non-profits: Yellow House Foundation, an organization that provides a place for over 2,500 twelve-step meetings each year in Williamson County, and Heroes Night Out, a Veterans resource center in Cedar Park whose mission is to embrace, empower and provide a hand up to Veterans, Service Members and their Families as they navigate life's challenges. Additionally, Jim serves as a mentor/sponsor for several men (both Veterans and civilians) who have made the decision to pursue a life of recovery & sobriety.

WILLIAMSON COUNTY
FEDERAL GRANT WALKFORWARD
FINAL AS OF 9/30/2014

FUND	FEDERAL GRANTOR	CONTRACT #	CONTRACT PERIOD	CFDA #	AWARD AMT	09/30/13	AMT REC	AMT EXPENDED	ADJUSTMENTS	09/30/14	PER G/L	DIFFERENCE
<u>U. S. DEPARTMENT OF JUSTICE:</u>												
<i>DIRECT PROGRAMS (from Equitable Sharing Agreement)</i>												
FD410	EQUITABLE SHARING PROGRAM	TX2460000		16.922		\$0.00	\$98,343.92	\$105,097.39	\$0.00			
<u>U.S. DEPARTMENT OF THE TREASURY:</u>												
<i>DIRECT PROGRAMS (from Equitable Sharing Agreement)</i>												
FD410	INTERNAL REVENUE SERVICE EQUITABLE SHARING PROGRAM	TX2460000		21.000		\$0.00	\$0.00	\$126.76	\$0.00			
<u>U. S. DEPARTMENT OF HOMELAND SECURITY</u>												
FEDERAL EMERGENCY MANAGEMENT AGENCY:												
<i>PASSED THROUGH TEXAS DEPARTMENT OF PUBLIC SAFETY - DIVISION OF EMERGENCY MANAGEMENT</i>												
100	EMERGENCY MGMT PERFORMANCE GRANT	12TX-EMPG-1418	10/01/11 - 09/30/12	97.042	\$64,378.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	EMERGENCY MGMT PERFORMANCE GRANT	14TX-EMPG-1418	10/01/13 - 09/30/14	97.042	\$68,011.22	\$68,011.22	\$68,011.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>PASSED THROUGH TEXAS OFFICE OF THE GOVERNOR - DIVISION OF EMERGENCY MANAGEMENT</i>												
295A	2011 HOMELAND SECURITY	11-SR48491-01	9/1/11 - 7/31/14	97.067	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
299A	2012 HOMELAND SECURITY	12-GA48491-03	9/1/12 - 7/31/14	97.067	\$64,000.00	\$0.00	\$0.00	\$49,000.00	\$0.00	\$49,000.00	\$49,000.00	\$0.00
272A	2013 HOMELAND SECURITY	12-SR48491-01	9/1/12 - 1/31/14	97.073	\$19,500.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
293A	2013 HOMELAND SECURITY	13-SR48491-01	9/1/13 - 3/31/15	97.067	\$124,996.39	\$0.00	\$0.00	\$115,442.91	\$0.00	\$115,442.91	\$115,442.91	\$0.00
<u>U.S. DEPARTMENT OF JUSTICE:</u>												
<i>PASSED THROUGH OFFICE OF JUSTICE PROGRAMS</i>												
100	STATE ALIEN ASSISTANCE PRG (SCAAP)	2013-AP-BX-0198	7/1/11 - 6/30/12	16.606	\$137,425.00	\$137,425.00	\$137,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	STATE ALIEN ASSISTANCE PRG (SCAAP)	2014-AP-BX-0636	7/1/12 - 6/30/13	16.606	\$0.00	\$0.00	\$0.00	\$81,694.00	\$0.00	\$81,694.00	\$81,694.00	\$0.00
224A	BULLETPROOF VEST PARTNERSHIP/BODY ARMOR SAFETY INIT.	BA-3A00S-BR01	9/1/10 - 11/30/12	16.607	\$10,360.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248A	BULLETPROOF VEST PARTNERSHIP/BODY ARMOR SAFETY INIT.	BA-3A00S-BR01	9/1/11 - 8/31/13	16.607	\$2,271.65	\$1,220.35	\$1,220.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>PASSED THROUGH OFFICE OF THE GOVERNOR - CRIMINAL JUSTICE DIVISION</i>												
243A	2012 SCHOOL BASED DIVERSION PROGRAM	JA-11-J20-24635-01	09/01/11 - 08/31/12	16.540	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261A	2013 SCHOOL BASED DIVERSION PROGRAM	JA-12-J20-26008-01	09/01/12 - 08/31/13	16.540	\$40,000.00	\$8,807.29	\$8,807.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240A	2012 JUVENILE MENTORING GRANT	JB-10-J20-23122-02	09/01/11 - 08/31/12	16.523	\$22,549.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
277A	2014 JUVENILE MENTORING GRANT	JB-12-J20-23122-04	09/01/13 - 08/31/14	16.523	\$11,970.00	\$0.00	\$8,530.44	\$10,773.00	\$0.00	\$2,242.56	\$2,242.56	\$0.00
275A	2013 JAG EQUIPMENT	DJ-11-A10-27120-01	10/1/13 - 11/30/14	16.738	\$19,865.00	\$0.00	\$15,453.82	\$17,792.36	\$0.00	\$2,338.54	\$2,338.54	\$0.00
278A	2014 WILLIAMSON CO PREVENTION	JA-13-J20-27152-01	09/01/13 - 08/31/14	16.540	\$64,851.07	\$0.00	\$29,778.95	\$59,257.44	\$0.00	\$29,478.49	\$29,478.49	\$0.00
<u>US DEPARTMENT OF HEALTH AND HUMAN SERVICES</u>												
<i>PASSED THROUGH FEDERAL FOSTER CARE REIMBURSEMENT PROGRAM</i>												
<i>TEXAS DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES</i>												
0100	TITLE IV-E CONTRACT (LEGAL)	23939896	10/1/12 - 9/30/13	93.658	NA	\$14,799.87	\$14,799.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0100	TITLE IV-E CONTRACT (LEGAL)	23939896	10/1/13 - 9/30/14	93.658	NA	\$0.00	\$53,380.44	\$67,685.00	\$0.00	\$14,304.56	\$14,304.56	\$0.00
<u>DEPARTMENT OF AGRICULTURE</u>												
<i>PASSED THROUGH TEXAS DEPT OF AGRICULTURE</i>												
0100	FY13 NATIONAL SCHOOL LUNCH PROGRAM	75M1002/TX-246-2005	09/01/12 - 08/31/13	10.555	N/A	\$6,011.90	\$6,011.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0100	FY14 NATIONAL SCHOOL LUNCH PROGRAM	75M1002/TX-246-2005	09/01/13 - 08/31/14	10.555	N/A	\$7,543.88	\$99,283.01	\$99,228.60	\$0.00	\$7,489.47	\$7,489.47	\$0.00
0100	FY15 NATIONAL SCHOOL LUNCH PROGRAM	75M1002/TX-246-2005	09/01/14 - 08/31/15	10.555	N/A	\$0.00	\$0.00	\$7,003.77	\$0.00	\$7,003.77	\$7,003.77	\$0.00
<u>U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT</u>												
065A	COMMUNITY DEVELOPMENT BLOCK GRANT	B-04-UC-48-0502	10/01/04 - 09/30/05	14.218	\$1,215,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
065A	COMMUNITY DEVELOPMENT BLOCK GRANT	B-05-UC-48-0502	10/01/05 - 09/30/06	14.218	\$1,169,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
065A	COMMUNITY DEVELOPMENT BLOCK GRANT	B-06-UC-48-0502	10/01/06 - 09/30/07	14.218	\$1,070,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
065A	COMMUNITY DEVELOPMENT BLOCK GRANT	B-07-UC-48-0502	10/01/07 - 09/30/08	14.218	\$851,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
065A	COMMUNITY DEVELOPMENT BLOCK GRANT	B-08-UC-48-0502	10/01/08 - 09/30/09	14.218	\$1,428,669.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
198A	COMMUNITY DEVELOPMENT BLOCK GRANT	B-09-UC-48-0502	10/1/09 - 09/30/10	14.218	\$1,147,415.00	\$12,622.50	\$12,622.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
198A	COMMUNITY DEVELOPMENT BLOCK GRANT	B-10-UC-48-0502	10/1/10 - 9/30/11	14.218	\$1,534,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
198A	COMMUNITY DEVELOPMENT BLOCK GRANT	B-11-UC-48-0502	10/1/11 - 9/30/12	14.218	\$1,003,032.00	\$189,266.60	\$196,068.40	\$86,127.80	\$0.00	\$79,326.00	\$79,326.00	\$0.00
198A	COMMUNITY DEVELOPMENT BLOCK GRANT	B-12-UC-48-0502	10/1/12 - 9/30/13	14.218	\$1,107,839.00	\$221,355.05	\$530,522.50	\$342,039.05	\$0.00	\$32,871.60	\$32,871.60	\$0.00
198A	COMMUNITY DEVELOPMENT BLOCK GRANT	B-13-US-48-0502	10/1/13 - 9/30/14	14.218	\$1,347,490.00	\$0.00	\$209,742.55	\$247,303.78	\$0.00	\$37,561.23	\$37,561.23	\$0.00
						\$6,140,611.00	\$423,244.15	\$948,955.95	\$675,470.63	\$0.00	\$149,758.83	\$149,758.83

U. S. ELECTIONS ASSISTANCE COMMISSION
PASSED THROUGH THE TEXAS SECRETARY OF STATE

EXHIBIT B

WILLIAMSON COUNTY
FEDERAL GRANT WALKFORWARD
FINAL AS OF 9/30/2014

FUND	FEDERAL GRANTOR	CONTRACT #	CONTRACT PERIOD	CFDA #	AWARD AMT	09/30/13	AMT REC	AMT EXPENDED	ADJUSTMENTS	09/30/14	PER G/L	DIFFERENCE
<u>U.S. DEPARTMENT OF HOMELAND SECURITY</u>												
PASSED THROUGH GOVERNOR'S DIVISION OF EMERGENCY MANAGEMENT												
	SEVERE STORMS, TORNADOS, FLOODING AND FIRE	2011 Texas Wildfires		97.036	\$31,193.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PASSED THROUGH TEXAS FOREST SERVICE												
	SEVERE STORMS, TORNADOS, FLOODING AND FIRE	2011 Texas Wildfires		97.036	\$33,752.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>U.S. DEPARTMENT OF TRANSPORTATION:</u>												
PASSED THROUGH TXDOT - 2009 TRANSPORTATION ENHANCEMENT PROGRAM												
298A	2014 TXDOT ITS PROJECT	0914-00-167	09/1/13 - 08/31/14	20.205	\$386,808.00	\$0.00	\$ 216,341.34	\$216,341.34	\$0.00	\$0.00	\$0.00	\$0.00
PASSED THROUGH TXDOT - NATIONAL HIGHWAY TRAFFIC SAFETY												
296A	TEXAS TRAFFIC SAFETY PROGRAM		10/1/13 - 9/30/14	20.616	\$3,000.00	\$0.00	2871.65	\$2,871.65	\$0.00	\$0.00	\$0.00	\$0.00
PASSED THROUGH TXDOT - PASS THROUGH TOLL FINANCIN:												
Fund 250	IH35/SH29 Turnaround	PT2005-001-01-PTT0015-08-122	N/A	20.205	\$4,609,406.00	\$3,810,750.94	\$57,306.11	\$0.00	\$0.00	\$3,753,444.83	\$3,753,444.83	\$0.00
	US 79 East Hutto to CR 402	PT2005-001-01-PTT0204-02-027	N/A	20.205	\$14,012,000.00	\$19,039,745.61	\$2,965,760.20	\$246,138.36	\$0.00	\$16,320,123.77	\$16,320,123.77	\$0.00
	US 79 East of Taylor to Thrall	PT2005-001-01-PTT0204-04-040	N/A	20.205	\$24,480,000.00	\$19,503,189.34	\$2,333,712.60	\$2,947.76	\$0.00	\$17,172,424.50	\$17,172,424.50	\$0.00
	US 79 Thrall to Miami County Line	PT2005-001-01-PTT0204-04-042	N/A	20.205	\$24,080,000.00	\$14,124,695.79	\$1,203,185.20	\$13,446.72	\$0.00	\$12,934,957.31	\$12,934,957.31	\$0.00
	US 183 San Gabriel to SH 29	PT2005-001-01-PTT0273-04-026	N/A	20.205	\$54,450,000.00	\$52,817,863.91	\$3,270,501.60	\$107,328.38	\$0.00	\$49,654,690.69	\$49,654,690.69	\$0.00
	FM 1660 CR 134 to CR 101	PT2005-001-01-PTT1566-01-009	N/A	20.205	\$5,021,000.00	\$2,298,601.82	\$0.00	\$11,816.65	\$0.00	\$2,310,418.47	\$2,310,418.47	\$0.00
	FM 2338 FM 3405 to Reagan Blvd	PT2005-001-01-PTT0211-01-023	N/A	20.205	\$14,316,000.00	\$13,560,012.73	\$679,025.30	\$2,891.74	\$0.00	\$12,883,879.17	\$12,883,879.17	\$0.00
						\$125,154,860.14	\$10,509,491.01	\$384,569.61	\$0.00	\$115,029,938.74	\$115,029,938.74	\$0.00
Pass Through TXDOT: IH-35 Northbound Frontage Road and Ramps												
Fund 250	IH35 NB Frntg Road and Ramps	PT2010-006-001	N/A	20.205	\$12,096,700.00	\$6,071,710.52	\$0.00	\$6,024,989.48	\$0.00	\$12,096,700.00	\$12,096,700.00	\$0.00
PASSED THROUGH CAPITAL METROPOLITAN PLANNING ORGANIZATION												
PASSED THROUGH CITY OF GEORGETOWN												
Fund 777	Williams Drive	CSJ 2211-01-016	N/A	20.205	\$8,828,900.00	\$93,766.21	\$104,561.24	\$10,795.03	\$0.00	\$0.00	\$0.00	\$0.00
ARRA GRANTS												
<u>U.S. DEPARTMENT OF ENERGY:</u>												
TOTAL						\$131,999,900.53	\$12,385,767.40	\$7,978,138.97	\$0.00	\$127,585,391.87	\$127,585,391.87	\$0.00

Grant Fund	\$1,294,459.79	\$1,196,949.33
General Fund	\$378,911.44	\$255,611.37
SO Drug Enforce Fund (410)	\$98,343.92	\$105,224.15
Capital Projects(note PTT revenue deposited in fund 250)	\$10,614,052.25	\$6,420,354.12
	\$ 12,385,767.40	\$7,978,138.97

WILLIAMSON COUNTY
STATE GRANT WALKFORWARD
FINAL AS OF SEP 30, 2013

FUND	STATE GRANTOR	CONTRACT #	CONTRACT PERIOD	AWARD AMT	09/30/12	AMT REC	AMT EXPENDED	ADJUSTMENTS	09/30/13	PER G/L	DIFFERENCE
<u>COMMISSION ON STATE EMERGENCY COMMUNICATIONS</u>											
<u>PASSED THROUGH CAPITAL AREA COUNCIL OF GOVERNMENTS</u>											
242A	911 ADDRESSING MAINTENANCE - 2012	NA	09/01/11 TO 08/31/12	\$156,029.00	\$46,675.60	\$46,675.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
264A	911 ADDRESSING MAINTENANCE - 2013	NA	09/01/12 TO 08/31/13	\$162,759.28	\$12,946.10	\$198,293.18	\$185,347.08	\$0.00	\$0.00	\$0.00	\$0.00
289A	911 ADDRESSING MAINTENANCE - 2014	NA	09/01/13 TO 08/31/14	\$329,132.00	\$0.00	\$0.00	\$12,605.31	\$0.00	\$12,605.31	\$12,605.31	\$0.00
TOTAL CAP AREA COUNCIL OF GOVT				\$647,920.28	\$59,621.70	\$244,968.78	\$197,952.39	\$0.00	\$12,605.31	\$12,605.31	\$0.00
<u>OFFICE OF THE ATTORNEY GENERAL</u>											
N/A	2013 TEXAS VINE PROGRAM		09/01/12 TO 08/31/13	\$0.00	\$0.00	\$21,880.50	\$21,880.50	\$0.00	\$0.00	\$0.00	\$0.00
Note: OAG requires the payment to be paid directly to vender from the state. The grant is a county. Since no monies are receive from state should it be on the list.											
<u>TEXAS INDIGENT DEFENSE COMMISSION</u>											
100	INDIGENT DEFENSE FORMULA GRANT	212-12-246	10/1/11 TO 09/30/12	\$185,334.00	\$46,333.50	\$55,287.50	\$8,954.00	\$0.00	\$0.00	\$0.00	\$0.00
100	INDIGENT DEFENSE FORMULA GRANT	212-13-246	10/1/12 TO 09/30/13	\$246,082.00	\$0.00	\$184,561.50	\$246,082.00	\$0.00	\$61,520.50	\$61,520.50	\$0.00
				\$431,416.00	\$46,333.50	\$239,849.00	\$255,036.00	\$0.00	\$61,520.50	\$61,520.50	\$0.00
268A	2012 TIDC TECHNICAL SUPPORT	212-TS-246	8/1/12 TO 9/30/14	\$100,000.00	\$0.00	\$92.00	\$92.00	\$0.00	\$0.00	\$0.00	\$0.00
				\$100,000.00	\$0.00	\$92.00	\$92.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>TEXAS PARKS AND WILDLIFE DEPARTMENT</u>											
234A	2011 GO!	52-000554	4/12/11 TO 9/15/12	\$14,500.00	\$6,312.89	\$10,672.51	\$4,359.62	\$0.00	\$0.00	\$0.00	\$0.00
				\$14,500.00	\$6,312.89	\$10,672.51	\$4,359.62	\$0.00	\$0.00	\$0.00	\$0.00
<u>PASSED THROUGH TEXAS COMMISSION ON ENVIRONMENTAL QUALITY</u>											
245A	2012 LIP	582-8-89965	9/1/11 TO 8/31/12	\$116,909.43	\$63,479.90	\$63,448.70	\$0.00	\$0.00	\$31.20	\$0.00	\$31.20
245A	2012 LIP INTEREST EARNED			\$0.00	(\$31.20)	\$0.00	\$0.00	\$0.00	(\$31.20)	\$0.00	(\$31.20)
				\$116,909.43	\$63,448.70	\$63,448.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
266A	2013 LIP	582-8-89965	9/1/12 TO 8/31/13	\$61,148.73	\$355.56	\$61,148.73	\$20,162.54	\$40,661.63	\$31.00	\$0.00	\$31.00
266A	2013 LIP INTEREST EARNED			\$0.00	\$0.00	\$31.00	\$0.00	\$0.00	(\$31.00)	\$0.00	(\$31.00)
				\$61,148.73	\$355.56	\$61,179.73	\$20,162.54	\$40,661.63	(\$0.00)	\$0.00	(\$0.00)
282A	2014 LIP	582-8-89965	09/1/13 TO 8/31/14	\$48,349.63	\$0.00	\$0.00	\$352.80	(\$40,661.63)	(\$40,308.83)	(\$40,308.83)	\$0.00
282A	2014 LIP INTEREST EARNED			\$0.00	\$0.00	\$1.28	\$0.00	\$0.00	(\$1.28)	\$0.00	\$0.00
				\$48,349.63	\$0.00	\$1.28	\$352.80	(\$40,661.63)	(\$40,310.11)	(\$40,310.11)	\$0.00
244A	2012 AIR CHECK TEXAS	582-12-20269	09/1/11 TO 8/31/12	\$68,697.00	\$1,041.57	\$0.00	\$0.00	\$0.00	\$1,041.57	\$0.00	\$1,041.57
244A	2012 INTEREST EARNED			\$0.00	(\$1,041.57)	\$0.00	\$0.00	\$0.00	(\$1,041.57)	\$0.00	(\$1,041.57)
				\$68,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
265A	2013 AIR CHECK TEXAS	582-12-20269	09/1/12 TO 8/31/13	\$927,223.74	(\$843,496.03)	\$69,067.00	\$178,658.45	\$734,787.27	\$882.69	\$0.00	\$882.69
265A	2013 INTEREST EARNED			\$0.00	(\$114.58)	\$768.11	\$0.00	\$0.00	(\$882.69)	\$0.00	(\$882.69)
				\$927,223.74	(\$843,610.61)	\$69,835.11	\$178,658.45	\$734,787.27	(\$0.00)	\$0.00	(\$0.00)
281A	2014 AIR CHECK TEXAS	582-12-20269	09/1/13 TO 8/31/14	\$1,210,765.27	\$0.00	\$0.00	\$33,798.21	(\$734,787.27)	(\$700,989.06)	(\$700,989.06)	\$0.00
281A	2014 INTEREST EARNED			\$0.00	\$0.00	\$23.94	\$0.00	\$0.00	(\$23.94)	(\$23.94)	\$0.00
				\$1,210,765.27	\$0.00	\$23.94	\$33,798.21	(\$734,787.27)	(\$701,013.00)	(\$701,013.00)	\$0.00
TOTAL ALL AIR CHECK PROGRAMS				\$2,433,093.80	(\$779,806.35)	\$194,488.76	\$232,972.00	\$0.00	(\$741,323.11)	(\$741,323.11)	(\$0.00)
<u>TEXAS DEPARTMENT OF STATE HEALTH SERVICES</u>											
<u>PASSED THROUGH BLUEBONNET MHMR</u>											
246A	2012 BLUEBONNET MHMR		09/01/11 TO 8/31/12	\$30,000.00	\$21,233.18	\$21,233.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255A	2013 BLUEBONNET MHMR		09/01/12 TO 8/31/13	\$68,029.00	\$5,176.26	\$50,315.41	\$65,227.95	\$0.00	\$20,088.80	\$20,088.80	\$0.00
290A	2014 BLUEBONNET MHMR		09/01/13 TO 8/31/14	\$130,200.00	\$0.00	\$0.00	\$5,461.76	\$0.00	\$5,461.76	\$5,461.76	\$0.00
				\$228,229.00	\$26,409.44	\$71,548.59	\$70,689.71	\$0.00	\$25,550.56	\$25,550.56	\$0.00
<u>OFFICE OF THE GOVERNOR</u>											
<u>PASSED THROUGH CRIMINAL JUSTICE DIVISION</u>											
247A	2012 DWI/DRUG COURT	SF-12-A10-18695-06	09/01/11 to 08/31/12	\$108,750.00	\$2,972.41	\$2,972.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
262A	2013 VOCATIONAL TRAINING PROGRAM	SF-13-J20-25997-01	09/01/12 to 08/31/13	\$80,000.00	\$0.00	\$40,000.00	\$80,000.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
263A	2013 JUVENILE MENTORING GRANT	SF-13-J20-23122-03	09/01/12 to 08/31/13	\$17,921.00	\$1,174.50	\$9,585.00	\$18,746.50	\$0.00	\$8,336.00	\$8,336.00	\$0.00
267A	2013 DWI/DRUG COURT	DJ-11-A10-18695-07	09/01/12 to 08/31/13	\$111,300.00	\$726.90	\$97,194.51	\$104,528.86	\$0.00	\$8,061.25	\$8,061.25	\$0.00
273A	2013 COUNTY ESSENTIALS	CE-13-A10-27369-01	07/1/13 TO 12/31/13	\$17,198.00	\$0.00	\$0.00	\$17,198.00	\$0.00	\$17,198.00	\$17,198.00	\$0.00
276A	2014 SCHOOL BASE	SF-14-J20-26008-02	09/01/13 to 08/31/14	\$30,000.00	\$0.00	\$0.00	\$2,467.70	\$0.00	\$2,467.70	\$2,467.70	\$0.00
279A	2014 DWI/DRUG COURT	SF-14-A10-18695-08	09/01/13 to 08/31/14	\$94,605.00	\$0.00	\$0.00	\$909.42	\$0.00	\$909.42	\$909.42	\$0.00

EXHIBIT C

Exhibit D

Texas State University – Round Rock Campus
Department of Occupational, Workforce, and Leadership Studies
Omar S. Lopez, Ph.D., (512) 791-4028

Creating a Purposeful Life Plan: A Journey of Self-Exploration and Discovery (6 weeks)

This six-week course is designed to guide you through a process of taking an earnest, long look at yourself that will help you transition from where you are to where you want to be. We are today a product of our past; we will be tomorrow a result of our decisions today. People change. This is both good and difficult. The process outlined in this course will point out things to you about yourself. Use this information to gain insight about who you are to help you move from today into your future. The final gift to you at the end of this course is a voyage into your own heart and mind. The gifts you find along the way will be defined by you alone—what you do with your discoveries will be up to you. There are no "requirements" or "timetables" except those which assure that you have begun this lifelong journey. This assurance will be through the submission of a series of exercises, organized in a binder for the instructor's review at various points in the course schedule. The final product will be the completed set of exercises that define your plan to live a purposeful life.

Please note: all parts of your life plan are confidential. No one except you or the instructor will read your final life plan, unless you decide to share it with someone.

Preparation toward this course began, actually, when you made your first decision years ago. Life itself and the experience it brings are all the data you need—that and the faith in your own ability to think deeply about things of critical importance to you. There are no right or wrong responses, only sincere or insincere ones. The instructor will never make judgments about what you say, commenting only on the thoroughness of your reflections, the thought and care you put into completing the exercises, and the evidence of your efforts to do this well, with honesty and care. **Warning: This course may transform your life!**

Six 3-hour sessions; one per week on Saturdays (recommended)

Enrollment: 5 students minimum – 10 students maximum

Format: Face-to-Face with Online Student Support

Location: Texas State University - Round Rock Campus (recommended)



APPENDIX I - THE APPLICATION

Organization Name:

Amount Requested:

Series 16A – General Assistance

Grant Funding Period: January 1, 2016 – December 31, 2016

Applicant Information (Complete all lines)

*Legal Name of Organization:	Williamson County, Texas
*Mailing Address:	710 Main Street
*City/State/County/Zip:	Georgetown, TX 78626
Physical Address (if different):	
City/State/County/Zip :	
*Texas Address (if organization headquarters are located out of state):	
*City/State/County/Zip:	
*Website Address:	www.wilco.org
*Organization Phone Number:	(512) 943-1550
*EIN number:	746000978
*DUNS number:	076930049

*Applicant Contact (Project Coordinator – Principal Participant):	Kathy Pierce
*Contact Title:	Executive Assistant to Commissioner/Veterans Court Project Director
*Phone Number:	(512) 260-6514
*E-Mail Address:	kpierce@wilco.org

*Applicant Contact (Financial Coordinator – Principal Participant):	David Flores
*Contact Title:	Williamson County Auditor
*Phone Number:	(512) 943-1601
*E-Mail Address:	dflores@wilco.org

*** Required Information**