

Change Order Request

Detailed with PCO Breakdown, Grouped by Each Number

Williamson County Expo Center
210 Carlos G. Parker Blvd, NW

Project # 15035
Tel: Fax:

Flintco, LLC

Taylor, TX 76574

Change Order Request: 002

Date: 12/21/2015

To: Dale Butler
Williamson County Texas
3101 SE Inner Loop
Georgetown, TX 78626

From: David Freisner
Flintco, LLC
8100 Cross Park Dr.
Austin, TX 78754-5249

Description	Category	Status
Wilco OCO 002 - PCO 013 - Early Scopes of Alt 1,3&10 & RFI 27	Contingency	New

Reference	Required By	Days Req	Amt Req
PCO 013 - Early Scopes of Alt 1,3&10 & RFI 27	12/28/2015	0 \$	0.00

Notes

PCO No	Date	Reference	Amt Prop	Days Req	Category	Reason
Description	Notes					

013	12/21/2015		\$0.00	0	Change Order	Owner Directive
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Early Scopes for Alternates # 1, 3 & 10 Plus Additional
Underground Electrical as defined in RFI 027

Item No	Item Description	Amt Prop	Reference
001	Additional Underground Electric as defined in RFI 027 (Big State Electric)	\$17,838.00	
002	Alternate #1 Pad Prep (Champion Site Prep)	\$123,610.00	
003	Alternate #1 Plumbing Scope (Capstone)	\$1,986.00	
004	Alternate #3 Plumbing Scope (Capstone)	\$29,829.00	
005	Alternate #10 Plumbing Scope (Capstone)	\$12,791.00	
006	Alternate #1 Structural Concrete (Keystone)	\$44,938.00	
007	Alternate #3 Structural Concrete (Keystone)	\$27,014.00	
008	Alternate #10 Structural Concrete (Keystone)	\$59,568.00	
009	Alternate #1 Electrical Scope (Big State Electric)	\$78,784.00	
010	Alternate #3 Electrical Scope (Big State Electric)	\$19,093.00	
011	Alternate #3 Pre- Engineered Metal Building (Gray & Becker)	\$53,600.00	

Change Order Request

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012	SUBMITTALS ONLY of Alternate #1 Pre-Engineered Metal Building (Gray & Becker)	\$20,000.00
013	Funding from Owner's Contingency	\$(489,051.00)

Submitted By:

mike sil

Mike Smith

12-23-15

Flintco, LLC

Approved By:

Signature

Name

Date

Change Order Request
Detailed with PCO Breakdown, Grouped by Each Number

012	SUBMITTALS ONLY of Alternate #1 Pre-Engineered Metal Building (Gray & Becker)	\$20,000.00
013	Funding from Owner's Contingency	\$(489,051.00)

Submitted By:

Mike Smith

mike Smith 12-23-15

Flintco, LLC

Approved By:

Signature

Name

[Signature]
DAV L GATCO

1-7-2016

Date

Potential Change Orders

Detailed, Grouped by Each Number

Williamson County Expo Center
210 Carlos G. Parker Blvd, NW

Project # 15035

Flintco, LLC
Tel: Fax:

Taylor, TX 76574

PCO #: 013		12/21/2015		Early Scopes for Alternates # 1, 3 & 10 Plus Additional Underground Electrical as defi					
Category		Reason		Reference		COR Number		PCCO Number	
Change Order		Owner Directive							
Notes							Revenue Code		
Flintco reserved the right to quantify the impact to the schedule and will account for any schedule impacts when the remaining scopes are procured.									
			Estimate		Proposed		Approved		Applied
Requested Days:		0	Budget:		\$0		\$0		\$0
Approved Days:		0	Cost:		\$0		\$0		\$0
General Description		Quote Due	Quote Rec'd	Allocation		Estimated	Proposed	Approved	Applied
001 - BIGSE - 000.260000.S		12/28/2015		Budget: Pend Rev		\$0	\$17,838	\$0	\$17,838
Additional Underground Electric as defined in RFI 027 (Big State Electric)				Cost: Pend Commit		\$0	\$17,838	\$0	\$17,838
002 - CHASIT - 000.310000.S		12/28/2015		Budget: Pend Rev		\$0	\$123,610	\$0	\$123,610
Alternate #1 Pad Prep (Champion Site Prep)				Cost: Apprx Commit		\$0	\$123,610	\$0	\$123,610
003 - - 000.220000.S		12/28/2015		Budget: Pend Rev		\$0	\$1,986	\$0	\$1,986
Alternate #1 Plumbing Scope (Capstone)				Cost: Pend Commit		\$0	\$1,986	\$0	\$1,986
004 - - 000.220000.S		12/28/2015		Budget: Pend Rev		\$0	\$29,829	\$0	\$29,829
Alternate #3 Plumbing Scope (Capstone)				Cost: Pend Commit		\$0	\$29,829	\$0	\$29,829
005 - - 000.220000.S		12/28/2015		Budget: Pend Rev		\$0	\$12,791	\$0	\$12,791
Alternate #10 Plumbing Scope (Capstone)				Cost: Pend Commit		\$0	\$12,791	\$0	\$12,791
006 - KEYCO - 000.030000.S		12/28/2015		Budget: Pend Rev		\$0	\$44,938	\$0	\$44,938
Alternate #1 Structural Concrete (Keystone)				Cost: Pend Commit		\$0	\$44,938	\$0	\$44,938
007 - KEYCO - 000.030000.S		12/28/2015		Budget: Pend Rev		\$0	\$27,014	\$0	\$27,014
Alternate #3 Structural Concrete (Keystone)				Cost: Pend Commit		\$0	\$27,014	\$0	\$27,014
008 - KEYCO - 000.030000.S		12/28/2015		Budget: Pend Rev		\$0	\$59,568	\$0	\$59,568
Alternate #10 Structural Concrete (Keystone)				Cost: Pend Commit		\$0	\$59,568	\$0	\$59,568

Prolog Manager

Printed on: 12/21/2015

Flintco

Page 1 of 3

Potential Change Orders
Detailed, Grouped by Each Number

009 - BIGSE - 000,260000.S	12/28/2015	Budget:	Pend Rev	\$0	\$78,784	\$0	\$78,784
Alternate #1 Electrical Scope (Big State Electric)		Cost:	Pend Commit	\$0	\$78,784	\$0	\$78,784
010 - BIGSE - 000,260000.S	12/28/2015	Budget:	Pend Rev	\$0	\$19,093	\$0	\$19,093
Alternate #3 Electrical Scope (Big State Electric)		Cost:	Pend Commit	\$0	\$19,093	\$0	\$19,093
011 - 133419 - 000,133419.S	12/28/2015	Budget:	Pend Rev	\$0	\$53,600	\$0	\$53,600
Alternate #3 Pre- Engineered Metal Building (Gray & Becker)		Cost:	Pend Commit	\$0	\$53,600	\$0	\$53,600
012 - 133419 - 000,133419.S	12/28/2015	Budget:	Pend Rev	\$0	\$20,000	\$0	\$20,000
SUBMITTALS ONLY of Alternate #1 Pre-Engineered Metal Building (Gray & Becker)		Cost:	Pend Commit	\$0	\$20,000	\$0	\$20,000
013 - - 000,975600.M	12/28/2015	Budget:	Pend Rev	\$0	(\$489,051)	\$0	(\$489,051)
Funding from Owner's Contingency		Cost:	Pend Commit	\$0	(\$489,051)	\$0	(\$489,051)



Big State Electric, LTD.

7101 Burleson Road
Austin, TX 78744
Ph: (512) 385-6160

CHANGE PROPOSAL

Date: 12/14/15

Recipient Information

To: Flintco Constructive Solutions

Attention: David Frelsner

Address: 8100 Cross Park Drive
Austin, Texas 78754

Phone: 512-328-1411

Fax: 512-328-1432

Project Information

Project Name: Williamson County Expo

Project Number: 1666

Change Proposal Detail

Proposal Number: 1

Total Cost: \$17,838

Extension Period: days

Description: RFI 27 Underground Extention

We are pleased to offer you change proposal pricing on , project number . The proposed changes are as follows:

RFI 27 Includes the installation of the (2) 4" conduits from the utility transformer to across the road in the grass area as well as extending (3) 4" conduits from the original demarcation to the service pole as indicated in the RFI.

The changes listed above are hereafter referred to as Change Proposal Number 1. We need approval for this proposal by December 28, 2015 in order to maintain the project schedule.

Qualifications:

- 1) This quote is good for 15 days from the date referenced above.
- 2) All exclusions and modifications to the base contract are applicable to this change.
- 3) An executed Change Order will need to be issued prior to any work started or any materials purchased.

Please call me with any questions.

Jeremy Miles

Jeremy Miles
Big State Electric Ltd.

Big State Electric Ltd.
7101 Burleson Road
Austin, Texas 78744
Telephone: (512) 385-6160 Fax: (512) 385-6177
TECL 19035

Regulated by the Texas Department of Licensing and Regulation
P. O. Box 12157
Austin, Texas 78711
(800) 803-9202 (512) 463-6599
www.license.state.tx.us/complaints



Big State Electric, LTD.

7101 Burleson Road
Austin, TX 78744
Ph: (512) 385-6160

CHANGE PROPOSAL CALCULATION

/
Change Proposal: Number 1
12/14/15
Page 2 of 2

Material Cost		\$3,897.26		
Material Tax @	0.00%	\$0		
Total Material Cost		\$3,897	→	\$3,897
Labor Hours		190.16		
Safety Hours @	1.00%	1.9		
Project Cleanup Hours @	1.50%	2.9		
Total Electrician Hours		194.9		
Electrician Rate/Hour	\$46.00			\$8,966
Guarantee Hours @	0.00%	0.00		
Supervision Hours @	10.00%	19.02		
Total Supervision Hours		19.02		
Supervisor Rate/Hour	\$58.00			\$1,103
As-builts Hours @	0.00%	0.00		
Estimating Hours @	0.00%	0.00		
Total Estimating Hours		0.00		
Estimator Rate/Hour	\$63.00			\$0
Subtotal - Labor				\$10,069
Labor Burden @	0.00%	\$0		
Total Labor Cost		\$10,069	→	\$10,069
Subtotal - Material & Labor				\$13,966
Overhead/Profit @	10.00%			\$1,397
Subtotal				\$15,363
Change Fee @	0.00%			\$0
Subtotal				\$15,363
Equipment Rental		\$2,250		
Equipment Markup @	10.00%	\$225		
Total Equipment		\$2,475	→	\$2,475
Bond Fee @	0.00%			\$0
Total Change Proposal Fee				\$17,838

An executed change order will need to be issued prior to any work started or any materials purchased.

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Job ID: KB 2015 10 06 WILLIAMSON COUNTY EXPO
Project: KB 2015 10 06 WILLIAMSON COUNTY EXPO

CO: CO-0016: RFI 27 Underground Extension

Summary by Subtotal

Vendor: BRANDT

Labor Level: CONEST

14 Dec 2015 16:17:02

Subtotal 3 - PVC

Item #	Size	Description
10064	4	PVC SCH 40
20009	4	PVC SCH 40 90-DEG ELBOW

O/M	Quantity	U/M
M	880	FT
M	6	EA

Mat Unit	Mat Result
1.9040	1,675.52
9.8000	58.80

Lab Unit	Lab Result
0.0750	66.00
0.5600	3.36

Quo Unit	Quo Result
0.0000	0.00
0.0000	0.00

Subtotal totals:

1,734.32

69.36

0.00

Subtotal 8 - PVC FITTINGS

Item #	Size	Description
30229	4	PVC COUPLING
30259	4	PVC MALE ADAPTER
40024	OUNCE	PVC (GLUE) CEMENT

O/M	Quantity	U/M
M	12	EA
M	6	EA
M	43	EA

Mat Unit	Mat Result
2.8000	33.60
3.1832	19.10
0.8027	34.52

Lab Unit	Lab Result
0.2940	3.53
0.3500	2.10
0.0140	0.60

Quo Unit	Quo Result
0.0000	0.00
0.0000	0.00
0.0000	0.00

Subtotal totals:

87.22

6.23

0.00

Subtotal 10 - GRC FITTINGS

Item #	Size	Description
40113	4	LOCKNUT
40145	4	PLASTIC BUSHING

O/M	Quantity	U/M
M	6	EA
M	6	EA

Mat Unit	Mat Result
3.2200	19.32
1.1200	6.72

Lab Unit	Lab Result
0.0980	0.59

Quo Unit	Quo Result
0.0000	0.00
0.0000	0.00

Subtotal totals:

26.04

1.18

0.00

Subtotal 67 - INTER/BASE SPACERS

Item #	Size	Description
390061	4 x 2	BASE DUCT BANK CONDUIT SPACER
390062	4 x 3	BASE DUCT BANK CONDUIT SPACER

O/M	Quantity	U/M
M	44	EA
M	126	EA

Mat Unit	Mat Result
2.3811	104.77
2.6324	331.68

Lab Unit	Lab Result
0.0700	3.08
0.0700	8.82

Quo Unit	Quo Result
0.0000	0.00
0.0000	0.00

Subtotal totals:

436.45

11.90

0.00

Subtotal 74 - TRENCHING

Item #	Size	Description
390216	3" x 24"	RED TRENCH CAUTION TAPE
390360	24" x 36"	SAND BEDDING

O/M	Quantity	U/M
M	337	FT
M	320	FT

Mat Unit	Mat Result
0.0393	13.23
5.0000	1,600.00

Lab Unit	Lab Result
0.0030	1.01
0.1200	38.40

Quo Unit	Quo Result
0.0000	0.00
0.0000	0.00

Subtotal totals:

1,613.23

39.41

0.00

Subtotal 201 - BACKHOE

Item #	Size	Description
390180	24" x 36" DEEP	BACKHOE TRENCHING
390191	24" x 36" DEEP	MACHINE COMPACT TRENCH
390206	24" x 36" DEEP	BACKHOE BACKFILL TRENCH

O/M	Quantity	U/M
E	320	FT
E	320	FT
E	320	FT

Mat Unit	Mat Result
0.0000	0.00
0.0000	0.00
0.0000	0.00

Lab Unit	Lab Result
0.0200	6.40
0.0840	26.88
0.0900	28.80

Quo Unit	Quo Result
0.0000	0.00
0.0000	0.00
0.0000	0.00

Subtotal totals:

0.00

62.08

0.00

Job totals:

3,897.26

190.16

0.00

BIG STATE ELECTRIC LTD

2727 N. St. Mary's Street
San Antonio, TX 78212

Phone: 210-735-1051
Web:



CONTINUATION SHEET

Electrical

Page 7 of 7 Pages

Nº 15035.000-260000

Project: Williamson County Expo Center
Location: 210 Carlos Parker Boulevard Taylor, TX

Cost Code: 260000
Date: 11/16/2015

ALTERNATES:

1.	Alternate Bid #1: Covered Penning Building	\$ 78,784
2.	Alternate Bid #2: East Concessions Building	\$ 83,606
3.	Alternate Bid #3: Covered Expo Storage Buildings & Wash Bay	\$ 19,093
4.	Alternate Bid #4: Existing Arena Renovations	\$ 1,150
5.	Alternate Bid #5: Manure Management Area	\$ 0
6.	Alternate Bid #6: Fans & Existing Arena	\$ 89,770
7.	Alternate Bid #7: Fans & Covered Expo	\$ 32,913
8.	Alternate Bid #8: Fans @ Enclosed Expo	\$ 21,764
9.	Alternate Bid #9: Not Used	\$ 0
10.	Alternate Bid #10: 6" Slab-on-Grade @ Covered Expo	\$ 0
11.	Alternate Bid #11: Not Used	\$ 0
12.	Alternate Bid #12: Omit Site Ribbon Curbs	\$ 0
13.	Alternate Bid #13: Omit Ribbon Curbs & Gutters	\$ 0
14.	Alternate Bid #14: Chain Link Fencing & Gates @ Main Entry	\$ 0
15.	Alternate Bid #15: Monument Sign	\$ 4,573
16.	Alternate Bid #16: Transformer Screen	\$ 0
17.	Alternate Bid #17: West Road Extension to Bill Picket	\$ 26,953
18.	Alternate Bid #18: LED in Existing Parking Lot	\$ 211,190
19.	Alternate Bid #19: LED Expo Hall A&B Covered Expo	\$ 60,827
20.	Alternate Bid #20: Existing Parking Site Lighting	\$ 22,668
21.	Alternate Bid #21: Unit Price T8	\$ 3,300

These are lump sum independent alternate prices. Prices are to remain valid for entire duration of project.

EXCLUSIONS:

1. Payment & performance bonds,
2. Sales tax



CONTINUATION SHEET

Site Prep / Earthwork

Page 3 of 3 Pages

N^o 15035.310000

Project: Williamson County Expo Center
Location: 210 Carlos Parker Boulevard Taylor, TX

Cost Code: 310000
Date: 11/20/2015

- a. Changes Less Than or Equal to (\leq) \$10,000
 - i. Overhead & Profit (%)..... 10%
- b. Changes Greater Than \$10,000, but Less Than (\leq) \$20,000
 - ii. Overhead & Profit (%)..... 10%
- c. Changes Greater Than or Equal To (\leq) \$20,000
 - iii. Overhead & Profit (%)..... 10%

ALTERNATES:

1. Alternate Bid #1: Covered Penning Building	\$123,610
2. Alternate Bid #2: East Concessions Building	\$31,105
3. Alternate Bid #3: Covered Expo Storage Buildings & Wash Bay	\$24,970
4. Alternate Bid #4: Existing Arena Renovations	\$ 0
5. Alternate Bid #5: Manure Management Area	\$980
6. Alternate Bid #6: Fans & Existing Arena	\$ 0
7. Alternate Bid #7: Fans & Covered Expo	\$ 0
8. Alternate Bid #8: Fans @ Enclosed Expo	\$ 0
9. Alternate Bid #9: Not Used	\$ 0
10. Alternate Bid #10: 6" Slab-on-Grade @ Covered Expo	\$ 0
11. Alternate Bid #11: Not Used	\$ 0
12. Alternate Bid #12: Omit Site Ribbon Curbs	\$ 0
13. Alternate Bid #13: Omit Ribbon Curbs & Gutters.....	\$ 0
14. Alternate Bid #14: Chain Link Fencing & Gates @ Main Entry	\$ 0
15. Alternate Bid #15: Monument Sign	\$ 0
16. Alternate Bid #16: Transformer Screen	\$ 0
17. Alternate Bid #17: West Road Extension to Bill Picket	\$37,450
18. Alternate Bid #18: LED in Existing Parking Lot.....	\$ 0
19. Alternate Bid #19: LED Expo Hall A&B Covered Expo	\$ 0
20. Alternate Bid #20: Existing Parking Site Lighting	\$ 0
21. Alternate Bid #21: Unit Price T8	\$ 0

These are lump sum independent alternate prices. Prices are to remain valid for entire duration of project.

EXCLUSIONS:

- 1. Payment & performance bonds,
- 2. Sales tax



CONTINUATION SHEET

Plumbing

Page 5 of 6 Pages

Nº 15035.220000

Project: Williamson County Expo Center
Location: 210 Carlos Parker Boulevard Taylor, TX

Cost Code: 15035.220000
Date: 12/17/2015

- j. All core drilling operations through slab and/or structural members shall be preceded by non-destructive testing (e.g. ground penetrating radar, x-ray, pachometer, etc.) to determine conflicts. No coring operation shall compromise an existing reinforcing member (e.g. rebar, etc.) without express written approval by the Structural Engineer.
 - k. Repair of any surfaces damaged where penetrations/sleeves were not located or installed correctly.
44. Subcontractor shall perform all Trenching & Excavation required for the installation of systems provided under this Scope of Work. This shall specifically include, but not be limited to:
- a. Backfill & compaction of trenches in accordance with requirements of the Contract Documents (i.e. material type, compaction, moisture conditioning, etc.)
 - b. Trench safety systems in compliance with all Occupational Safety and Health Administration (OSHA), , Flintco, and all Authorities Having Jurisdiction (AHJ).
 - c. Calling and coordinating utility locates for all work being performed under this Scope of Work.
45. All penetrations at Exit Access Corridors shall be sealed to maintain Smoke Tight Construction in accordance with Fire Resistive Ratings of Exit Components and Shaft Enclosures.

CHANGE MARK-UPS:

- I. Allowable mark-up on additive and deductive change orders in accordance with bid rates as shown below:
- a. Changes **Less Than or Equal to (\leq) \$10,000**
 - i. Overhead & Profit (%)..... 10%
 - b. Changes **Greater Than \$10,000, but Less Than (\leq) \$20,000**
 - ii. Overhead & Profit (%)..... 10%
 - c. Changes **Greater Than or Equal To (\leq) \$20,000**
 - iii. Overhead & Profit (%)..... 10%

ALTERNATES:

- 1. **Alternate Bid #1: Covered Penning Building\$1,986**
- 2. Alternate Bid #2: East Concessions Building\$83,715
- 3. **Alternate Bid #3: Covered Expo Storage Buildings & Wash Bay\$29,829**
- 4. Alternate Bid #4: Existing Arena Renovations.....\$4,452
- 5. Alternate Bid #5: Manure Management Area..... Not Applicable
- 6. Alternate Bid #6: Fans & Existing Arena Not Applicable
- 7. Alternate Bid #7: Fans & Covered Expo Not Applicable
- 8. Alternate Bid #8: Fans @ Enclosed Expo Not Applicable
- 9. Alternate Bid #9: Not Used Not Applicable
- 10. **Alternate Bid #10: 6" Slab-on-Grade @ Covered Expo\$12,791**
- 11. Alternate Bid #11: Not Used Not Applicable
- 12. Alternate Bid #12: Omit Site Ribbon Curbs Not Applicable
- 13. Alternate Bid #13: Omit Ribbon Curbs & Gutters..... Not Applicable
- 14. Alternate Bid #14: Chain Link Fencing & Gates @ Main Entry Not Applicable
- 15. Alternate Bid #15: Monument Sign Not Applicable



CONTINUATION SHEET

Structural Concrete / Site Concrete

Page 4 of 6 Pages

N^o 15035.030000

Project: Williamson County Expo Center
Location: 210 Carlos Parker Boulevard Taylor, TX

Cost Code: 030000
Date: 12/4/2015

ALTERNATES:

1. Alternate Bid #1: Covered Penning Building	\$44,938
2. Alternate Bid #2: East Concessions Building	\$28,164
3. Alternate Bid #3: Covered Expo Storage Buildings & Wash Bay	\$27,014
4. Alternate Bid #4: Existing Arena Renovations	Not Applicable
5. Alternate Bid #5: Manure Management Area	\$25,999
6. Alternate Bid #6: Fans & Existing Arena	Not Applicable
7. Alternate Bid #7: Fans & Covered Expo	Not Applicable
8. Alternate Bid #8: Fans @ Enclosed Expo	Not Applicable
9. Alternate Bid #9: Not Used	Not Applicable
10. Alternate Bid #10: 6" Slab-on-Grade @ Covered Expo	\$59,568
11. Alternate Bid #11: Not Used	Not Applicable
12. Alternate Bid #12: Omit Site Ribbon Curbs	Not Applicable
13. Alternate Bid #13: Omit Ribbon Curbs & Gutters	Not Applicable
14. Alternate Bid #14: Chain Link Fencing & Gates @ Main Entry	Not Applicable
15. Alternate Bid #15: Monument Sign	\$4,626
16. Alternate Bid #16: Transformer Screen	Not Applicable
17. Alternate Bid #17: West Road Extension to Bill Pickett	Not Applicable
18. Alternate Bid #18: LED in Existing Parking Lot	Not Applicable
19. Alternate Bid #19: LED Expo Hall A&B Covered Expo	Not Applicable
20. Alternate Bid #20: Existing Parking Site Lighting	Not Applicable
21. Alternate Bid #21: Unit Price T8	Not Applicable

These are lump sum independent alternate prices. Prices are to remain valid for entire duration of project.

EXCLUSIONS:

1. Payment & performance bonds,
2. Sales tax

Site Concrete

1. Subcontractor shall provide all elements required for a complete Site Concrete scope of work in accordance with the Contract Documents, bidding requirements, codes, and Authorities Having Jurisdiction (AHJ). This shall all elements as expressed or implied for complete & functional systems including, but not limited to: labor, material, equipment, manpower, supervision, layout, scaffolding, hoisting, transportation, accessories, etc. All work to be completed in manner acceptable to Owner, Architect, and Construction Manager.
2. The Scope of Work shall specifically include, but not be limited to:
 - a. Specifications dated October 9, 2015.
 - b. Provide for work as detailed in Section 00 22 00 Project Special Conditions of the Construction Manager's Handbook.
3. Subcontractor shall provide & install a complete Site Concrete Package in accordance with the Contract Documents, codes, and AHJ. System shall include all elements required for fully functional concrete assemblies outside building structures whether expressed or implied including, but not limited to; layout, forming, reinforcing, concrete material, concrete place & finish, concrete curing, etc. In addition, this shall specifically include:
 4. 6" Sidewalk & building approach paving.
 5. Installation and filling of bollards.
 6. Accessible curb ramps (truncated pavers by others).
 7. New curb & gutter.



CONTINUATION SHEET
Pre-Engineered Metal Building (PEMB)

Page 4 of 4 Pages

Nº 15035.133419

Project: Williamson County Expo Center
Location: 210 Carlos Parker Boulevard Taylor, TX

Cost Code: 133419
Date: 10/5/2015

2. Alternate Bid #2: East Concessions Building	Not Applicable
3. Alternate Bid #3: Covered Expo Storage Buildings & Wash Bay	\$53,600
4. Alternate Bid #4: Existing Arena Renovations.....	Not Applicable
5. Alternate Bid #5: Manure Management Area.....	Not Applicable
6. Alternate Bid #6: Fans & Existing Arena	Not Applicable
7. Alternate Bid #7: Fans & Covered Expo	Not Applicable
8. Alternate Bid #8: Fans @ Enclosed Expo	Not Applicable
9. Alternate Bid #9: Not Used	Not Applicable
10. Alternate Bid #10: 6" Slab-on-Grade @ Covered Expo	Not Applicable
11. Alternate Bid #11: Not Used	Not Applicable
12. Alternate Bid #12: Omit Site Ribbon Curbs	Not Applicable
13. Alternate Bid #13: Omit Ribbon Curbs & Gutters.....	Not Applicable
14. Alternate Bid #14: Chain Link Fencing & Gates @ Main Entry	Not Applicable
15. Alternate Bid #15: Monument Sign.....	Not Applicable
16. Alternate Bid #16: Transformer Screen.....	Not Applicable
17. Alternate Bid #17: West Road Extension to Bill Pickett	Not Applicable
18. Alternate Bid #18: LED in Existing Parking Lot.....	Not Applicable
19. Alternate Bid #19: LED Expo Hall A&B Covered Expo	Not Applicable
20. Alternate Bid #20: Existing Parking Site Lighting	Not Applicable
21. Alternate Bid #21: Unit Price T8	Not Applicable

These are lump sum independent alternate prices. Prices are to remain valid for entire duration of project.

EXCLUSIONS:

1. Payment & performance bonds,
2. Sales tax
3. Gutter downspout boots,
4. Tie-in of gutter downspouts to storm system
5. Overhead coiling doors
6. Man doors
7. Sliding doors
8. Windscreen assemblies
9. Removal of brick wrap and concrete footing associated with column A-4.
10. Division 7 Metal wall panels.
11. Prefunction Building
12. Placement of embeds
13. Building permit
14. Electrical usage

Activity description	2019 Budget	2019 Actual	2020 Budget
Administrative Services	1,000,000	1,000,000	1,000,000
Administrative Services - General	1,000,000	1,000,000	1,000,000
Administrative Services - Information Technology	1,000,000	1,000,000	1,000,000
Administrative Services - Legal	1,000,000	1,000,000	1,000,000
Administrative Services - Marketing	1,000,000	1,000,000	1,000,000
Administrative Services - Public Works	1,000,000	1,000,000	1,000,000
Administrative Services - Safety	1,000,000	1,000,000	1,000,000
Administrative Services - Training	1,000,000	1,000,000	1,000,000
Administrative Services - Transportation	1,000,000	1,000,000	1,000,000
Administrative Services - Utilities	1,000,000	1,000,000	1,000,000
Administrative Services - Other	1,000,000	1,000,000	1,000,000
Capital Projects	1,000,000	1,000,000	1,000,000
Capital Projects - General	1,000,000	1,000,000	1,000,000
Capital Projects - Information Technology	1,000,000	1,000,000	1,000,000
Capital Projects - Legal	1,000,000	1,000,000	1,000,000
Capital Projects - Marketing	1,000,000	1,000,000	1,000,000
Capital Projects - Public Works	1,000,000	1,000,000	1,000,000
Capital Projects - Safety	1,000,000	1,000,000	1,000,000
Capital Projects - Training	1,000,000	1,000,000	1,000,000
Capital Projects - Transportation	1,000,000	1,000,000	1,000,000
Capital Projects - Utilities	1,000,000	1,000,000	1,000,000
Capital Projects - Other	1,000,000	1,000,000	1,000,000
Community Development	1,000,000	1,000,000	1,000,000
Community Development - General	1,000,000	1,000,000	1,000,000
Community Development - Information Technology	1,000,000	1,000,000	1,000,000
Community Development - Legal	1,000,000	1,000,000	1,000,000
Community Development - Marketing	1,000,000	1,000,000	1,000,000
Community Development - Public Works	1,000,000	1,000,000	1,000,000
Community Development - Safety	1,000,000	1,000,000	1,000,000
Community Development - Training	1,000,000	1,000,000	1,000,000
Community Development - Transportation	1,000,000	1,000,000	1,000,000
Community Development - Utilities	1,000,000	1,000,000	1,000,000
Community Development - Other	1,000,000	1,000,000	1,000,000
Emergency Services	1,000,000	1,000,000	1,000,000
Emergency Services - General	1,000,000	1,000,000	1,000,000
Emergency Services - Information Technology	1,000,000	1,000,000	1,000,000
Emergency Services - Legal	1,000,000	1,000,000	1,000,000
Emergency Services - Marketing	1,000,000	1,000,000	1,000,000
Emergency Services - Public Works	1,000,000	1,000,000	1,000,000
Emergency Services - Safety	1,000,000	1,000,000	1,000,000
Emergency Services - Training	1,000,000	1,000,000	1,000,000
Emergency Services - Transportation	1,000,000	1,000,000	1,000,000
Emergency Services - Utilities	1,000,000	1,000,000	1,000,000
Emergency Services - Other	1,000,000	1,000,000	1,000,000
Financial Services	1,000,000	1,000,000	1,000,000
Financial Services - General	1,000,000	1,000,000	1,000,000
Financial Services - Information Technology	1,000,000	1,000,000	1,000,000
Financial Services - Legal	1,000,000	1,000,000	1,000,000
Financial Services - Marketing	1,000,000	1,000,000	1,000,000
Financial Services - Public Works	1,000,000	1,000,000	1,000,000
Financial Services - Safety	1,000,000	1,000,000	1,000,000
Financial Services - Training	1,000,000	1,000,000	1,000,000
Financial Services - Transportation	1,000,000	1,000,000	1,000,000
Financial Services - Utilities	1,000,000	1,000,000	1,000,000
Financial Services - Other	1,000,000	1,000,000	1,000,000
Health Services	1,000,000	1,000,000	1,000,000
Health Services - General	1,000,000	1,000,000	1,000,000
Health Services - Information Technology	1,000,000	1,000,000	1,000,000
Health Services - Legal	1,000,000	1,000,000	1,000,000
Health Services - Marketing	1,000,000	1,000,000	1,000,000
Health Services - Public Works	1,000,000	1,000,000	1,000,000
Health Services - Safety	1,000,000	1,000,000	1,000,000
Health Services - Training	1,000,000	1,000,000	1,000,000
Health Services - Transportation	1,000,000	1,000,000	1,000,000
Health Services - Utilities	1,000,000	1,000,000	1,000,000
Health Services - Other	1,000,000	1,000,000	1,000,000