



Williamson County Commissioners Court

Road Bond and Pass Through
Financing Programs

April 19, 2016



PRIME
STRATEGIES,
INC.

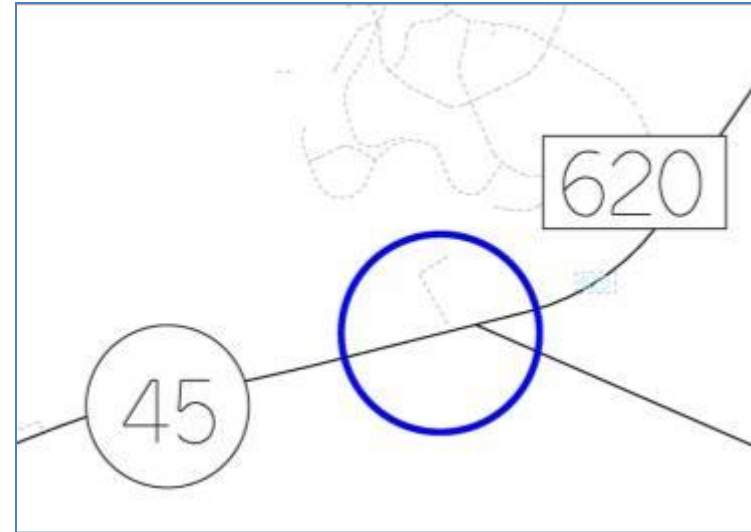
HNTB

Precinct 1



Pearson Ranch Underpass (at SH 45 / 620)

Anticipated Completion
Spring 2016



Original Contract Price = \$2,492,120.70

Wilco Contribution = \$2,492,120.70

Construction is managed by TxDOT

Pearson Ranch Underpass (at SH 45 / 620)



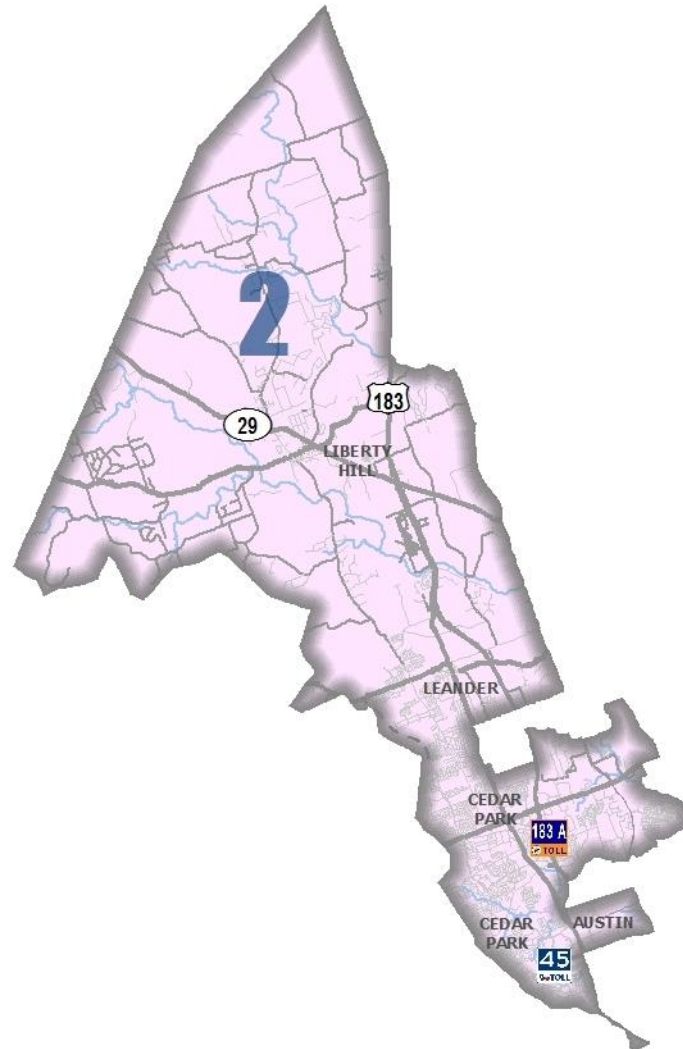
Pearson Ranch Underpass (at SH 45 / 620)



Pearson Ranch Underpass (at SH 45 / 620)

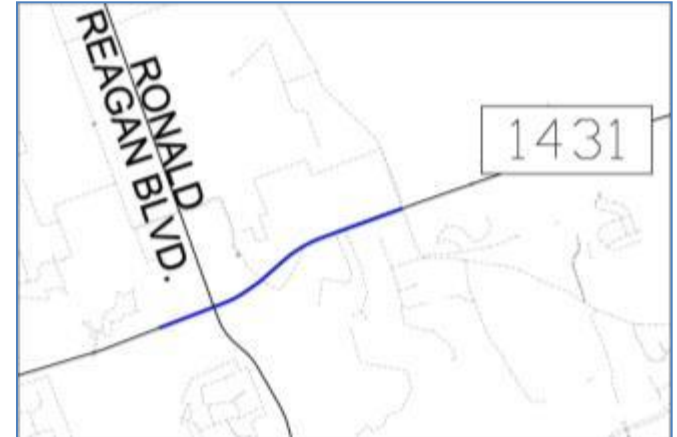


Precinct 2



RM 1431 at Reagan/Parmer (Market St to Sam Bass)

Anticipated Completion
Fall 2016



Partnership with TxDOT and
City of Cedar Park

Original Contract Price = \$17,353,255.73

Wilco Contribution= \$1,150,000.00

Construction is managed by TxDOT

RM 1431 at Reagan/Parmer (Market St to Sam Bass)



RM 1431 at Reagan/Parmer (Market St to Sam Bass)

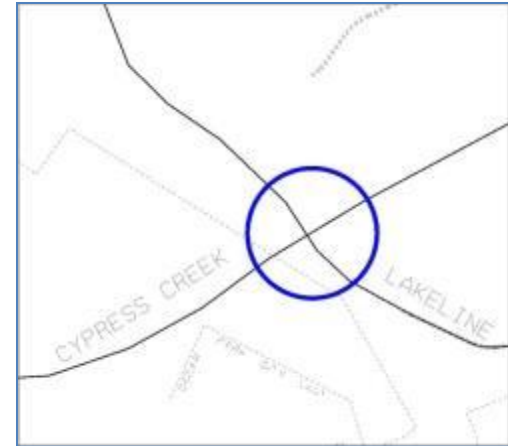


RM 1431 at Reagan/Parmer (Market St to Sam Bass)



Cypress Creek at Lakeline Boulevard Intersection

Anticipated Completion
Spring 2016



Partnership with the City of Cedar Park

Original Contract Price = \$2,204,724.47

Wilco Contribution = \$1,800,000

Construction is managed by City of Cedar Park

Cypress Creek at Lakeline Boulevard Intersection

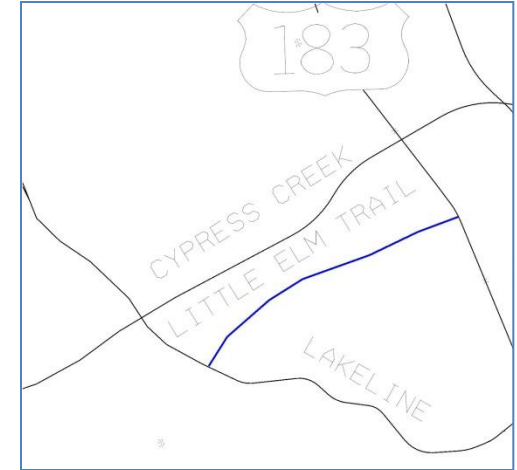


Cypress Creek at Lakeline Boulevard Intersection



Little Elm Trail (Lakeline Boulevard to US 183)

Anticipated Completion
Fall 2016



Partnership with the City of Cedar Park

Original Contract Price = \$4,999,444.00

Wilco Contribution = 50% of total project cost,
\$3,530,000 max

Construction is managed by the City of Cedar Park

Little Elm Trail (Lakeline Boulevard to US 183)



Little Elm Trail (Lakeline Boulevard to US 183)

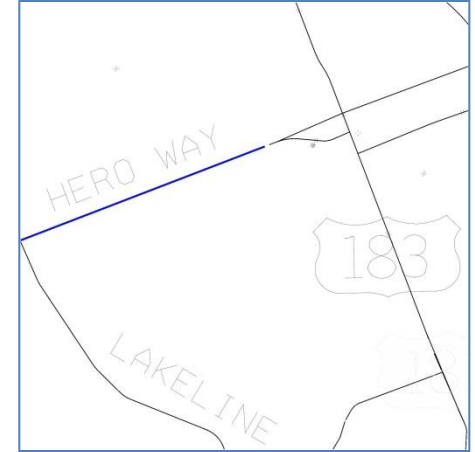


Little Elm Trail (Lakeline Boulevard to US 183)



Hero Way West – Old 2243 (Lakeline Boulevard to west of US 183)

Anticipated Completion
Fall 2017



Partnership with the City of Leander

Original Contract Price = \$22,648,112.00

Wilco Contribution = \$9,150,000

Construction is managed by the City of Leander

Hero Way West – Old 2243 (Lakeline Boulevard to West of US 183)



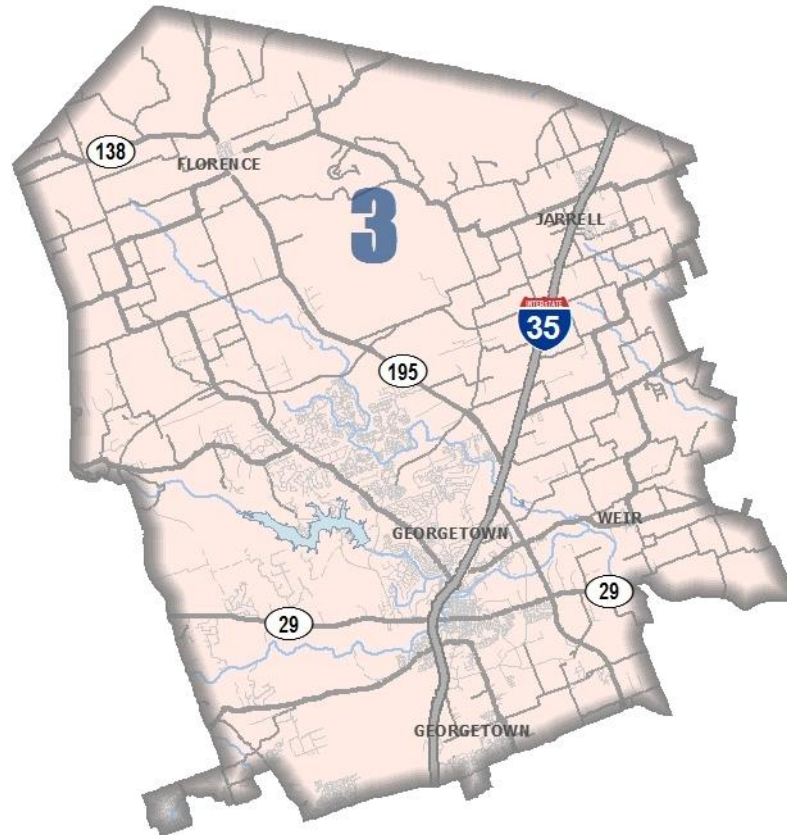
Hero Way West – Old 2243 (Lakeline Boulevard to West of US 183)



Hero Way West – Old 2243 (Lakeline Boulevard to West of US 183)



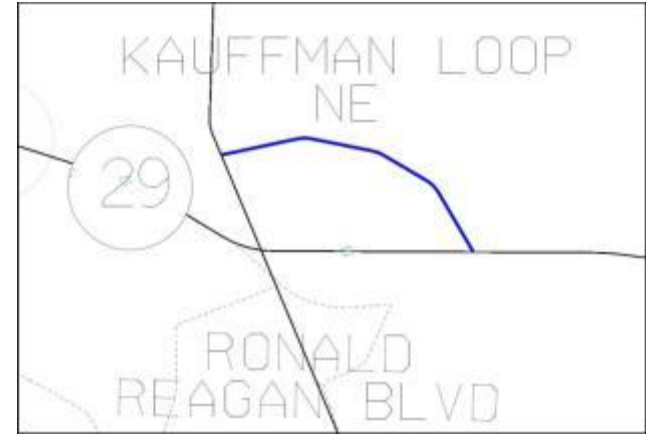
Precinct 3



Kauffman Loop NE

(Northeast Quadrant of Reagan at SH 29)

Anticipated Completion
Spring 2016



Partnership with Developer

Original Contract Price = \$4,520,172.60

Wilco Contribution = \$1,597,000.00

Construction is managed by MorningStar

Kauffman Loop NE (Northeast Quadrant of Reagan at SH 29)



Kauffman Loop NE (Northeast Quadrant of Reagan at SH 29)



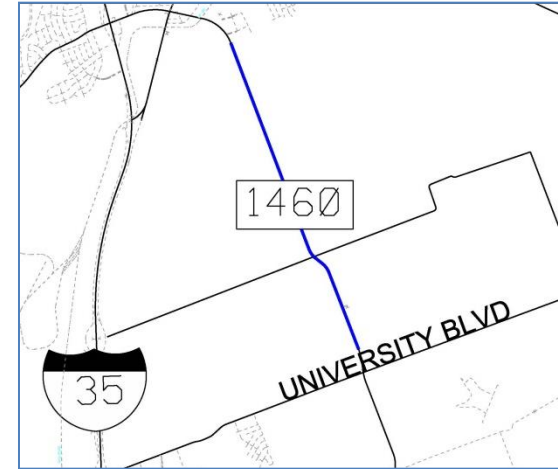
Kauffman Loop NE (Northeast Quadrant of Reagan at SH 29)



FM 1460 North (North of University to Quail Valley Drive)

Anticipated Completion
Late 2016

Partnership with TxDOT and
the City of Georgetown and the
Original Contract Price = \$21,519,391.66
Wilco Contribution = \$4,500,000.00
Construction is managed by TxDOT



FM 1460 North (North of University to Quail Valley Drive)

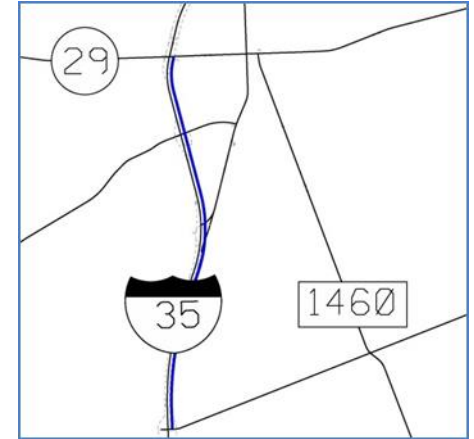


FM 1460 North (North of University to Quail Valley Drive)



IH 35 NBFR Driveway (RM 2243)

Anticipated Completion
Spring 2016



Original Contract Price = \$271,137.36

Total Change Orders to Date = \$0.00

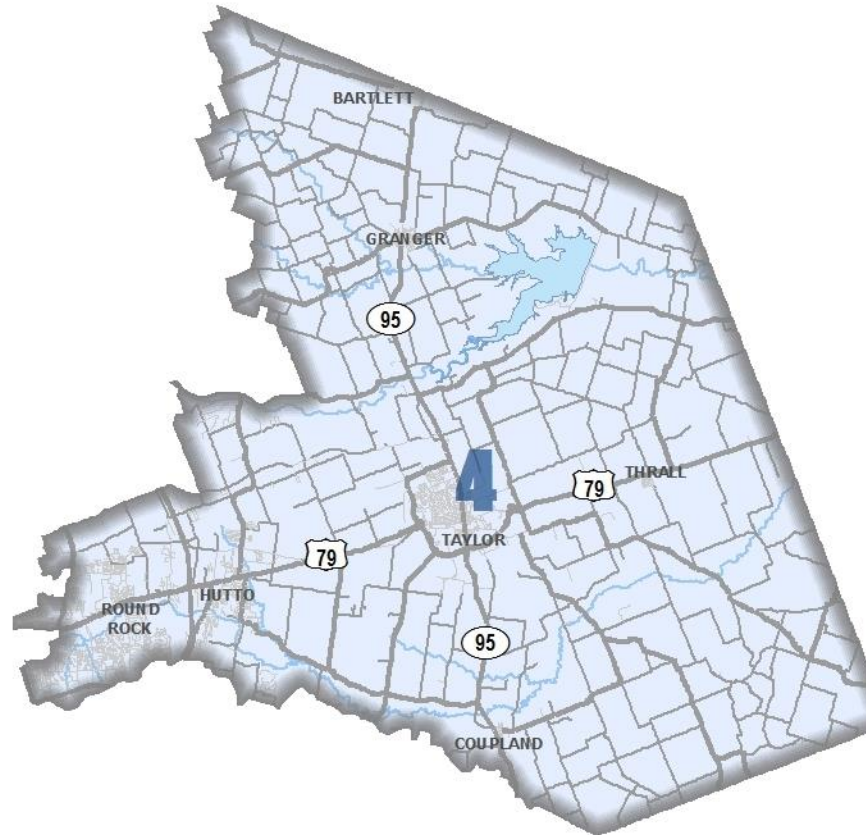
Adjusted Contract Price = \$271,137.36

Expenditures to Date = \$236,069.30 (87%)

IH 35 NBFR Driveway (RM 2243)

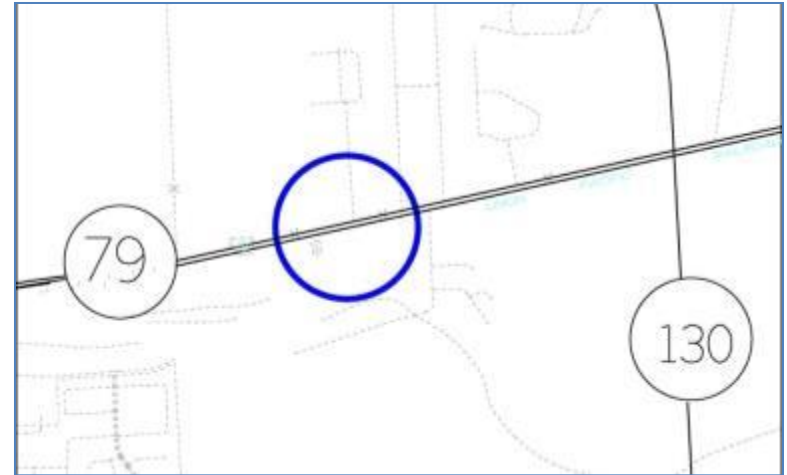


Precinct 4



Tradesman Park Drive Crossing (Railroad Crossing South of US 79)

Anticipated Completion
Early 2016



Partnership with Developer and UPRR

Original Contract Price = \$562,500

Wilco Contribution = \$312,500

Construction is managed by Union Pacific Railroad
and Developer

Tradesman Park Drive Crossing (Railroad Crossing to US 79)



Tradesman Park Drive Crossing (Railroad Crossing to US 79)



4/12/2016

Tradesman Park Drive Crossing (Railroad Crossing to US 79)

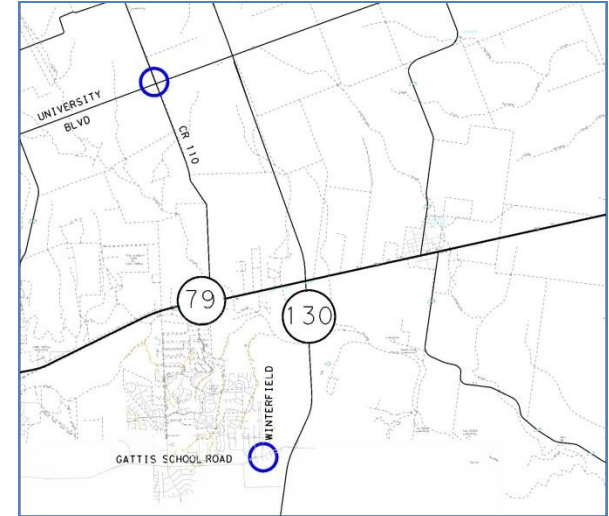


4/12/2016

Multi Site Traffic Signals

(CR 110 at University and Gattis School Rd at Winterfield)

Anticipated Completion
Late Spring 2016



Original Contract Price = \$328,802.95

Total Change Orders to Date = \$0.00

Adjusted Contract Price = \$328,802.95

Expenditures to Date = \$0.00 (0%)

Multi Site Traffic Signals

(CR 110 at University and Gattis School Rd at Winterfield)



Multi Site Traffic Signals

(CR 110 at University and Gattis School Rd at Winterfield)



Multi Site Traffic Signals

(CR 110 at University and Gattis School Rd at Winterfield)

