

Williamson County

Capital Metro Update

Linda Watson
President/CEO – Capital Metro
April 26, 2016

Capital Metro: The Basics

- Created in 1985
- 8 Cities in 2 Counties
- 1% Sales Tax
- 8 Member Board
- Operating Budget: \$279 M
- Annual Ridership: 32M



30 Years of Service



MetroBus

- 100% accessible
- Average 2.2 million trips a month



Vanpool

- 200 vanpools
- 48% increase in last year
- Regional solution
- Changing travel patterns



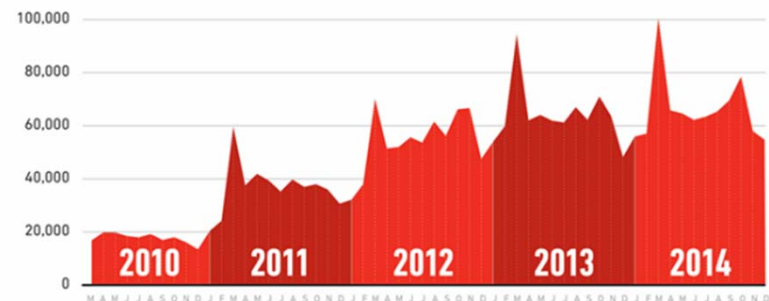
30 Years of Service



MetroRail

- Ridership quadrupled
- Peak Standing Room Only

MetroRail Ridership



MetroAccess

- 50,000 trips monthly



Technology Solutions

- Real-time arrival information
- Changes how people plan trips and use transit
- CapMetro Mobile App
- \$4 Million ticket sales
- 220,000+ downloads
- 9,600+ Times/Day
- Wi-Fi service (300k/day)



MetroRapid

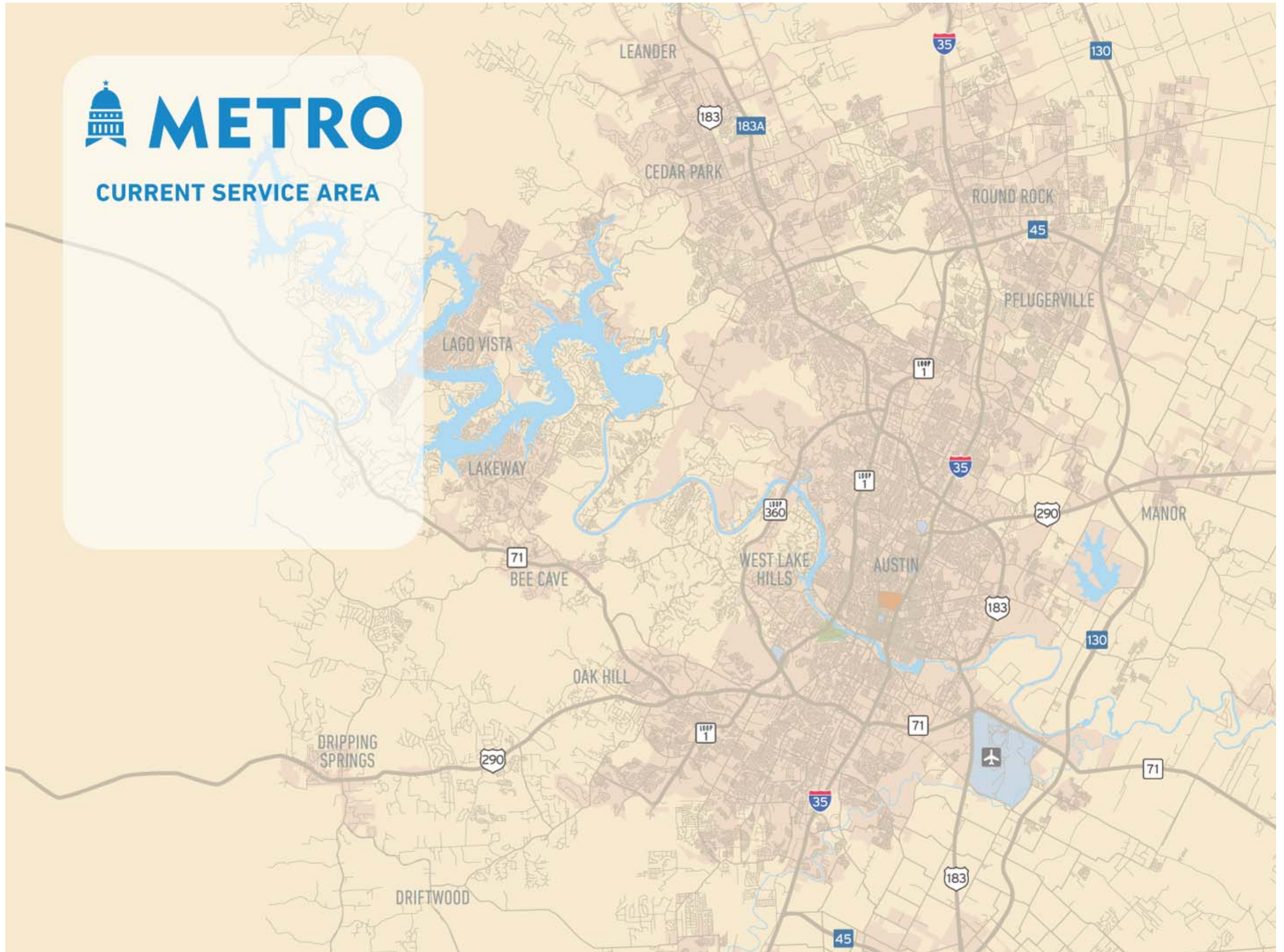
- Largest FTA grant in agency history (\$38M)
- Included two firsts in Austin:
- Transit Priority Lanes
- Transit Signal Priority
- #801 one of highest ridership routes in system
- #803 exceeding projections





METRO

CURRENT SERVICE AREA

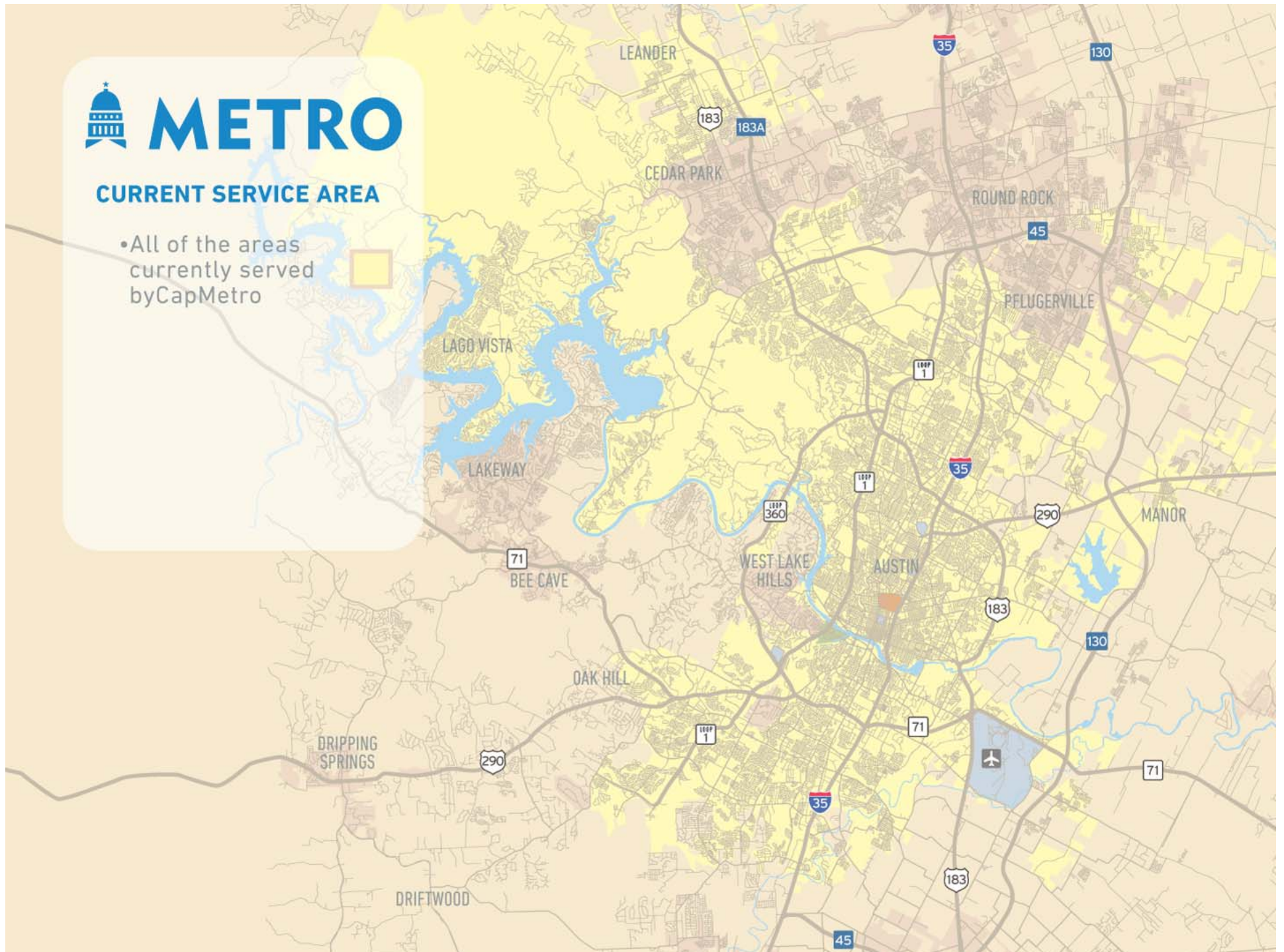




METRO

CURRENT SERVICE AREA

- All of the areas currently served by CapMetro

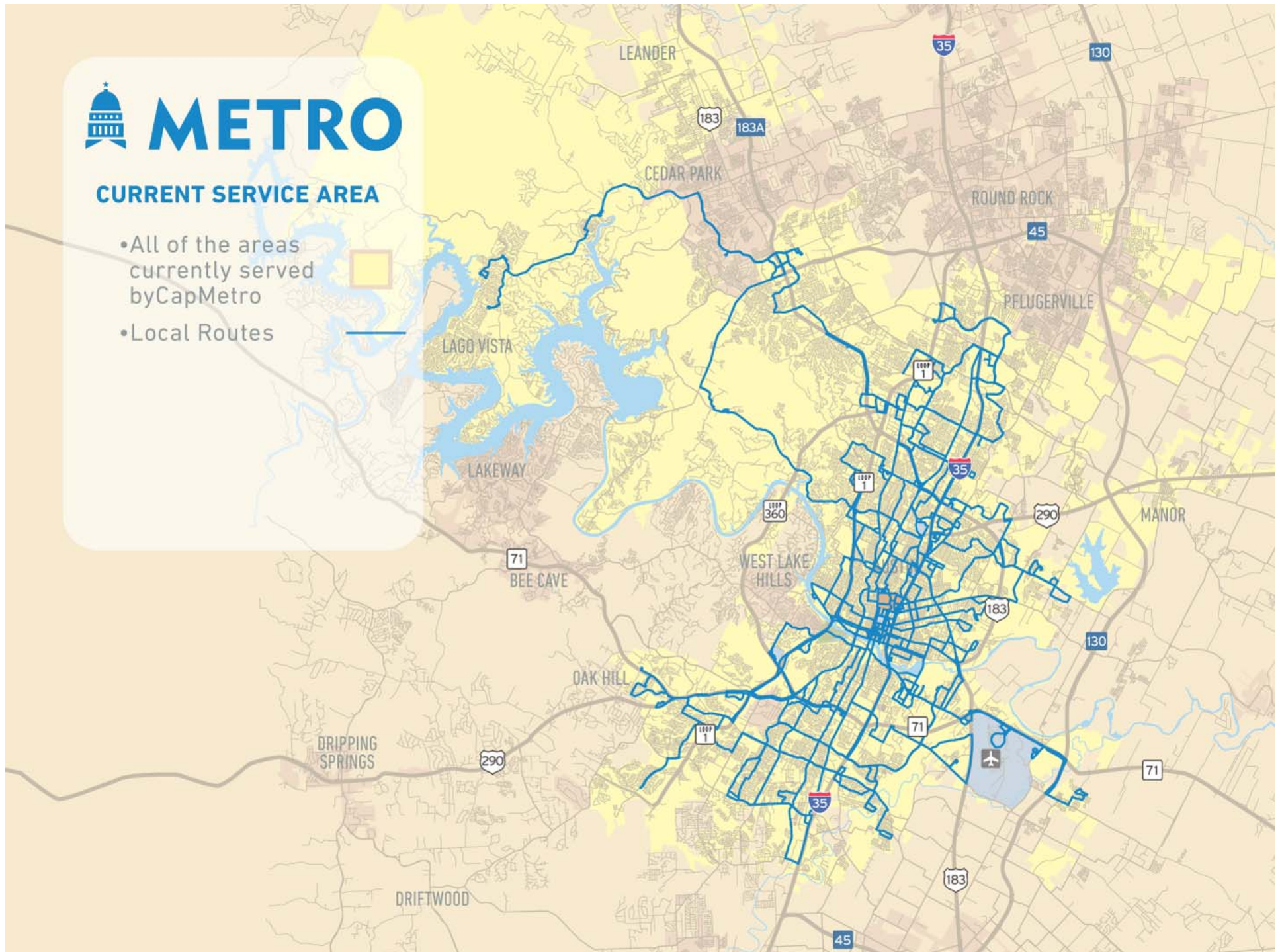




METRO

CURRENT SERVICE AREA

- All of the areas currently served by CapMetro
- Local Routes

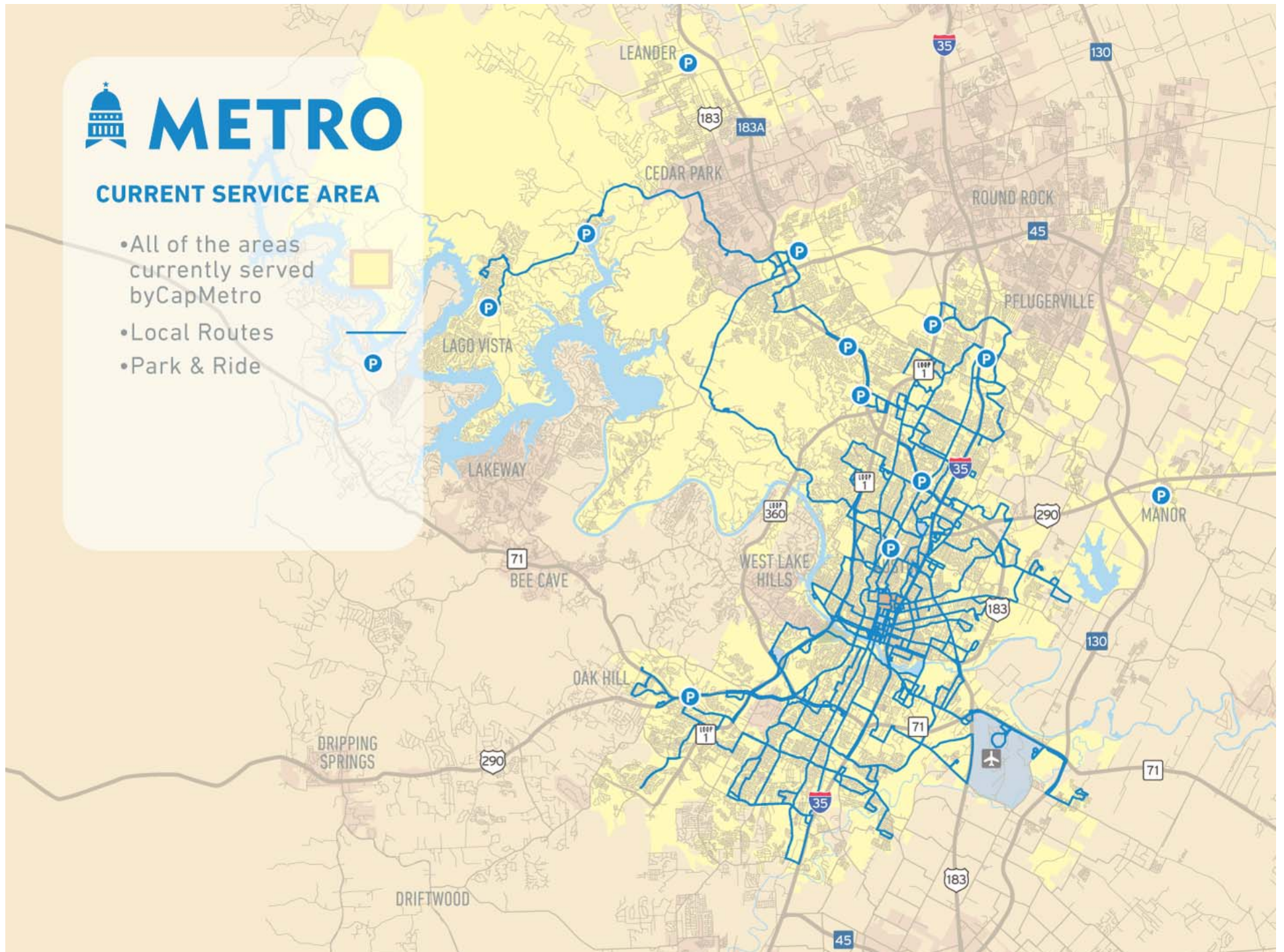




METRO

CURRENT SERVICE AREA

- All of the areas currently served by CapMetro
- Local Routes
- Park & Ride

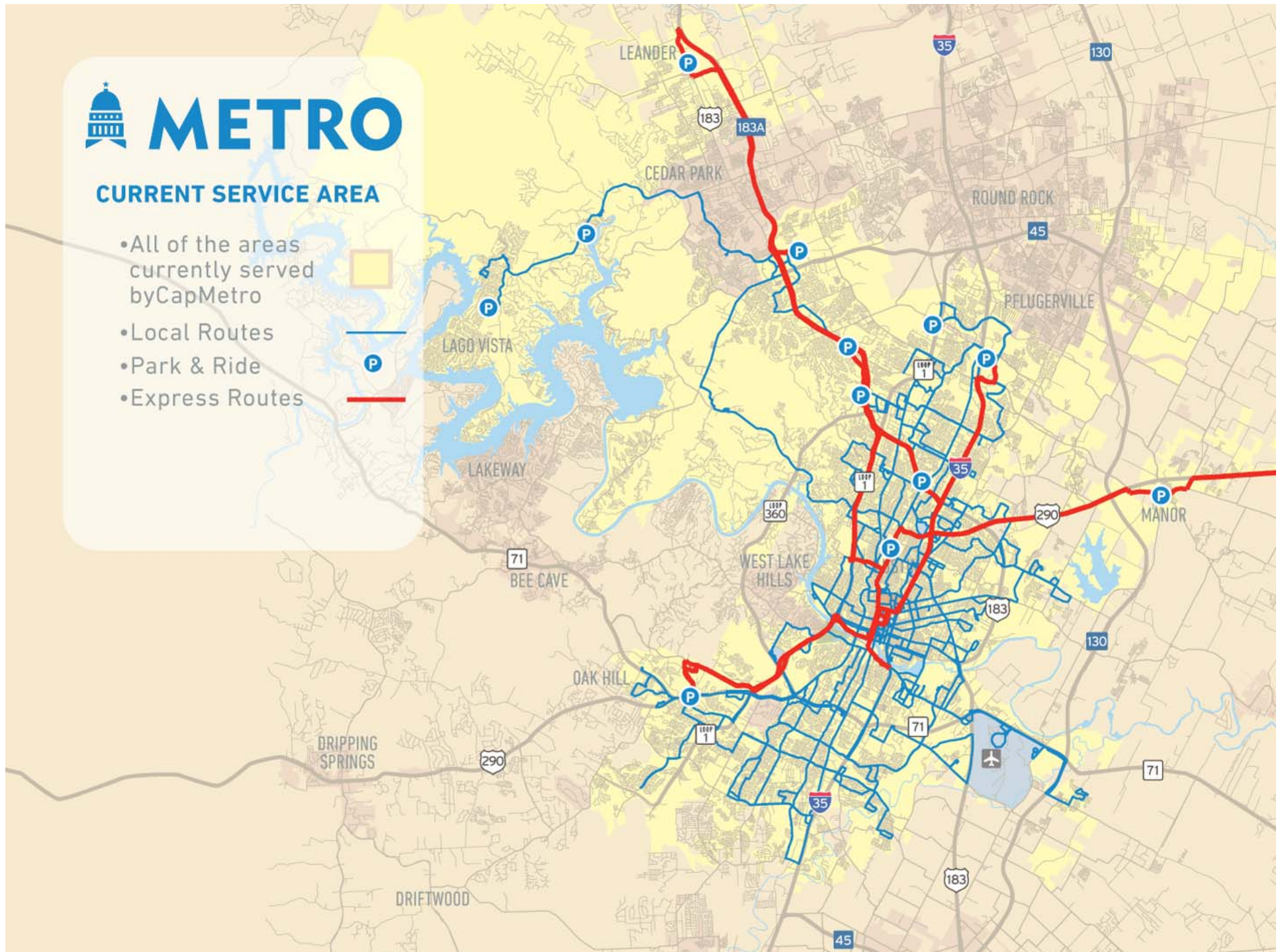




METRO

CURRENT SERVICE AREA

- All of the areas currently served by CapMetro
- Local Routes
- Park & Ride
- Express Routes

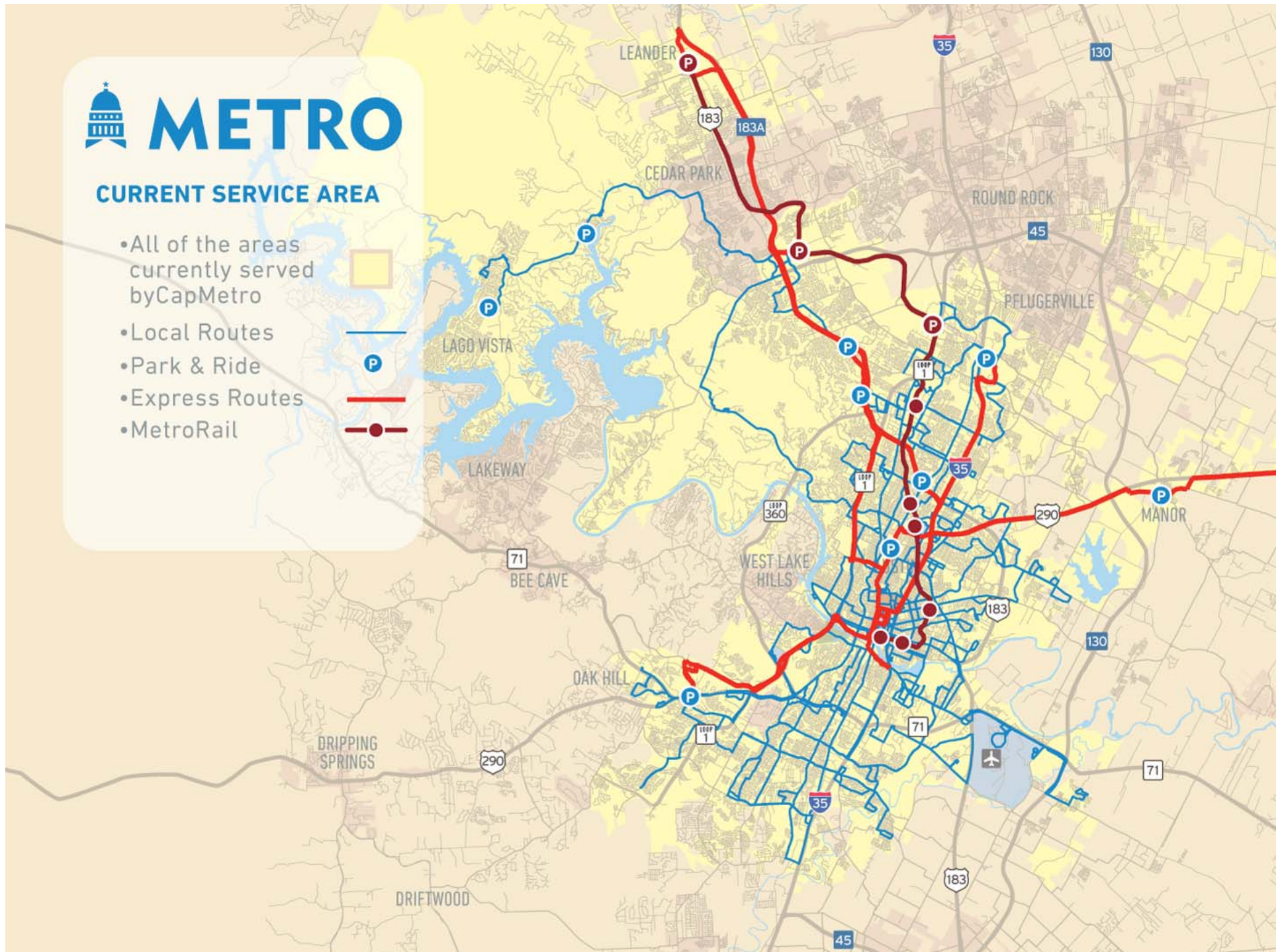




METRO

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- Local Routes
- Park & Ride
- Express Routes
- MetroRail





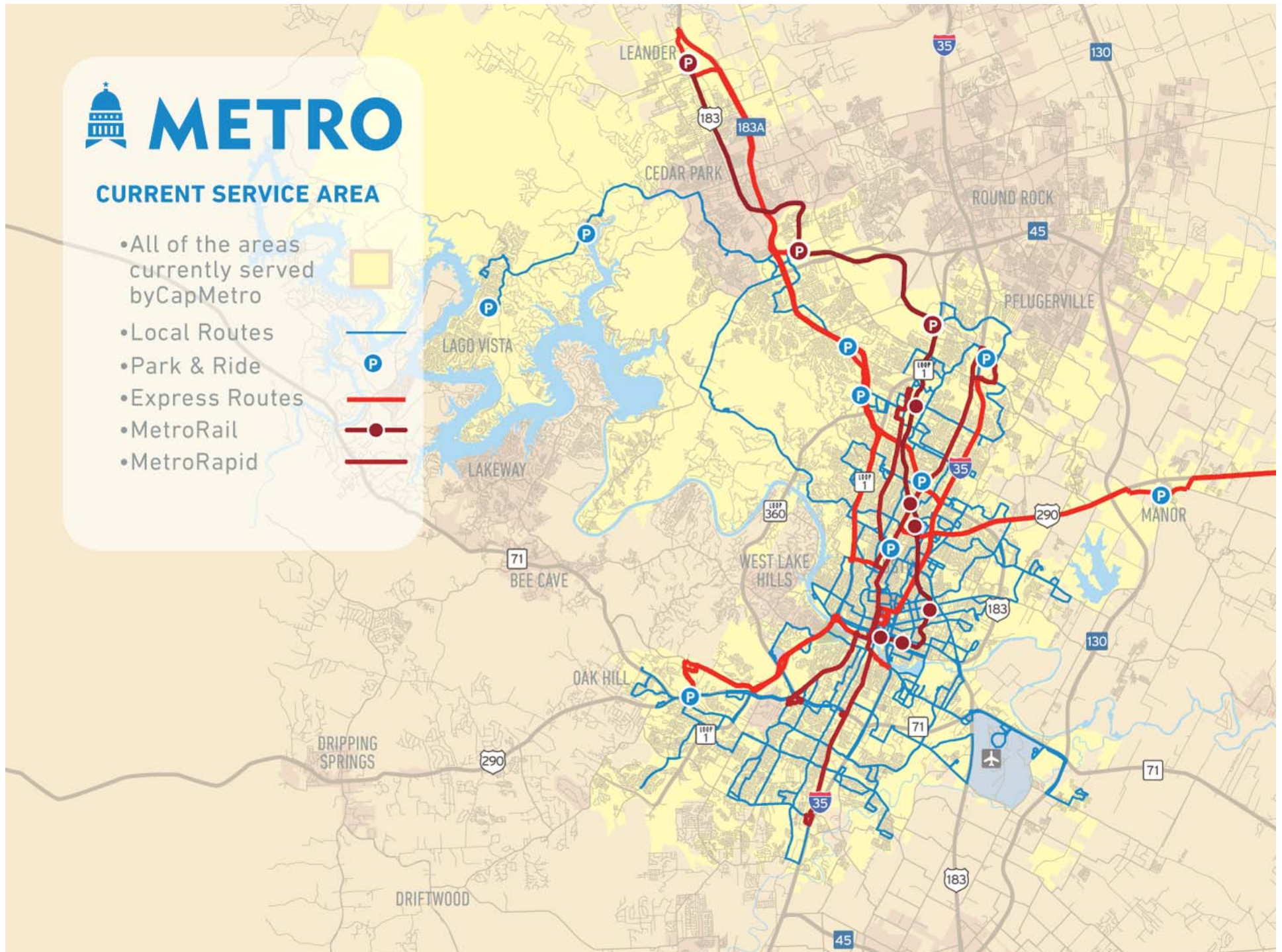
METRO

CURRENT SERVICE AREA

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- Local Routes
- Park & Ride
- Express Routes
- MetroRail
- MetroRapid





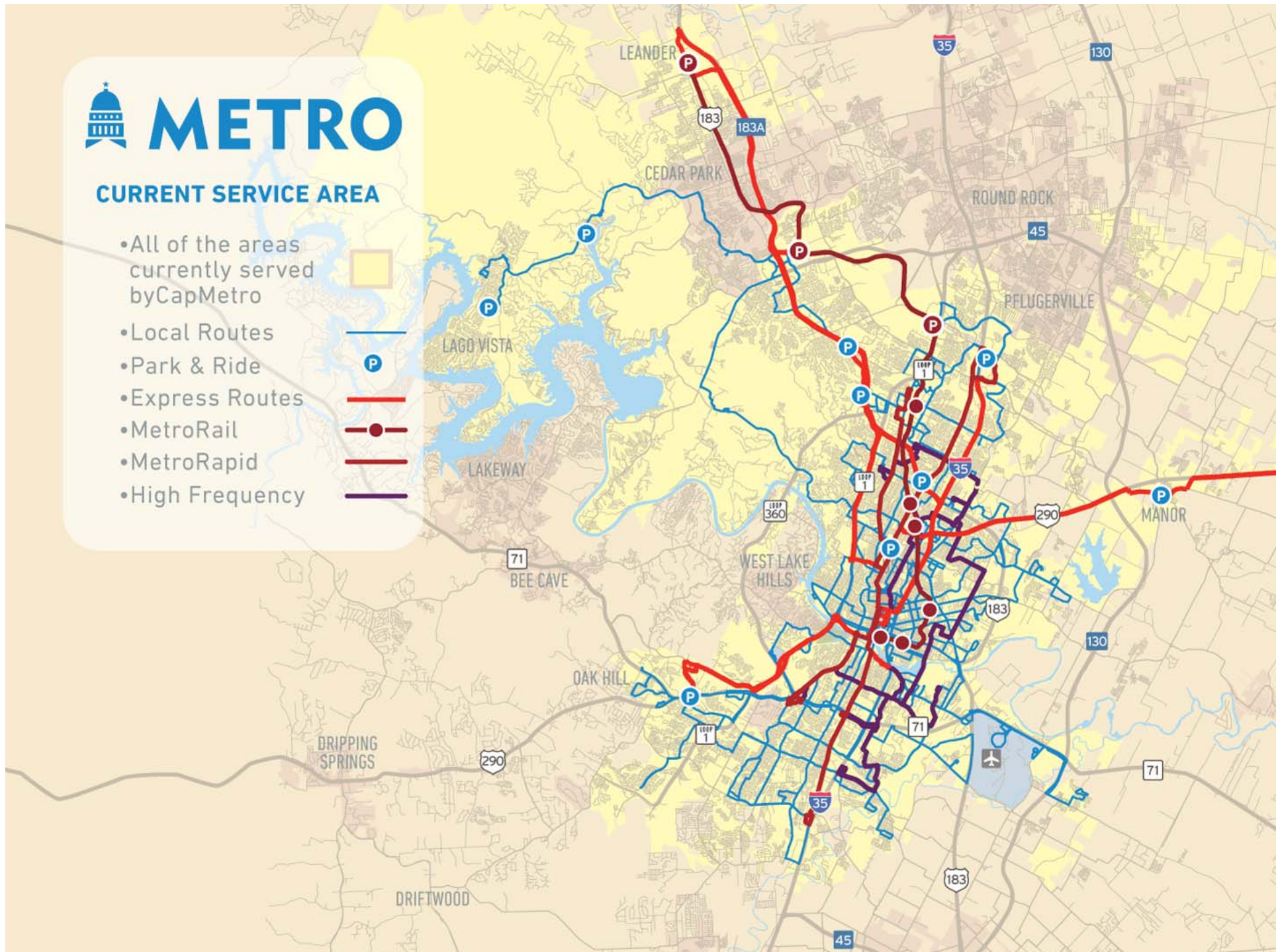
METRO

CURRENT SERVICE AREA

- All of the areas currently served by CapMetro



- Local Routes
- Park & Ride
- Express Routes
- MetroRail
- MetroRapid
- High Frequency



The Plan: What's Next

- Connections Plan 2025
- Express service
- Park and Ride Expansion
- MetroRail Build Out
- Advance Corridor Planning
- Regional Transit Development Plans

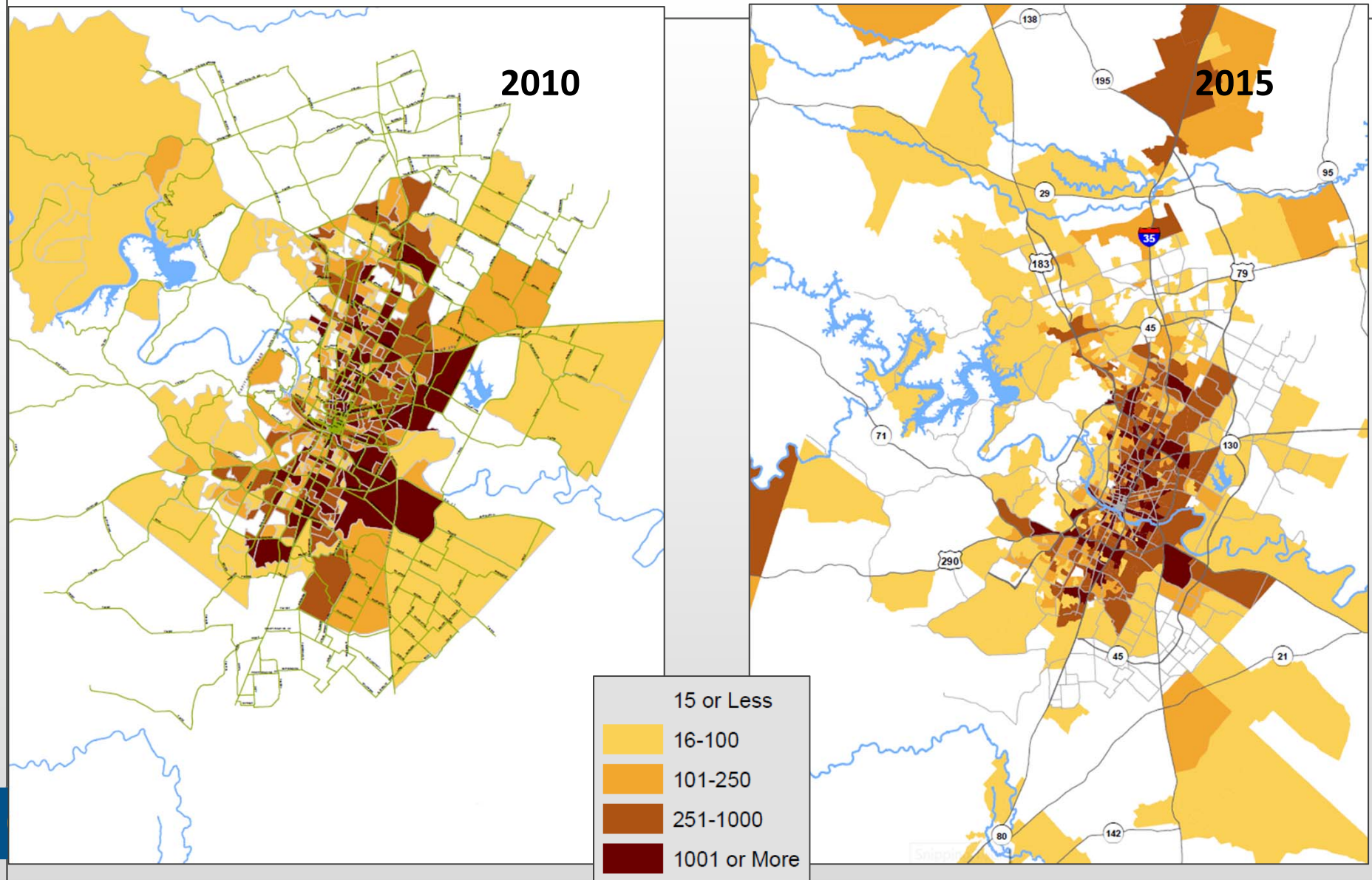


Central Texas is Rapidly Changing

- Fourth-most congested metro area
- Five-county region is growing significantly
- Austin now the 11th largest city
- 147,000 people commute into Austin on a daily basis
- Region's population forecast to increase 123%; employment increasing 135% by 2035



'Regional' Origins & Destinations



Changing Travel Patterns

- Affordability in forcing riders out of core
- People moving to communities with low or no transit
- Downtown, UT and State remain top destinations
- Capital Metro exploring regional solutions
 - Expansion of express service and Park & Ride
 - Working with communities outside core

Connections 2025

- Updates done every 5 years
- Evaluate changes needed to address changing needs
 - Market analysis
 - Service analysis
- Develop short term & long term solutions
- Five year service recommendations and beyond
- Significant community engagement
- Complete by year-end

MetroExpress

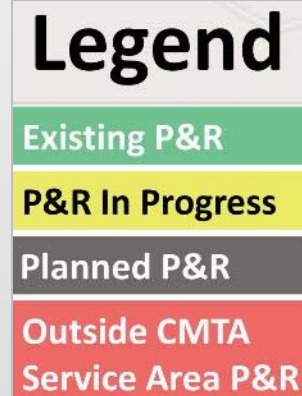
- Partner with CTRMA
- Express/Managed Lanes on North MoPac
- Evaluating other
 - South MoPac
 - 183 North



Park and Ride

Planned Park & Rides Outside Existing Service Area

- Georgetown
- Hutto
- Round Rock
- Pflugerville
- Bee Cave (Hwy 71/Bee Cave)
- Dripping Springs
- Cedar Creek
- Buda
- Kyle
- San Marcos
- Lockhart



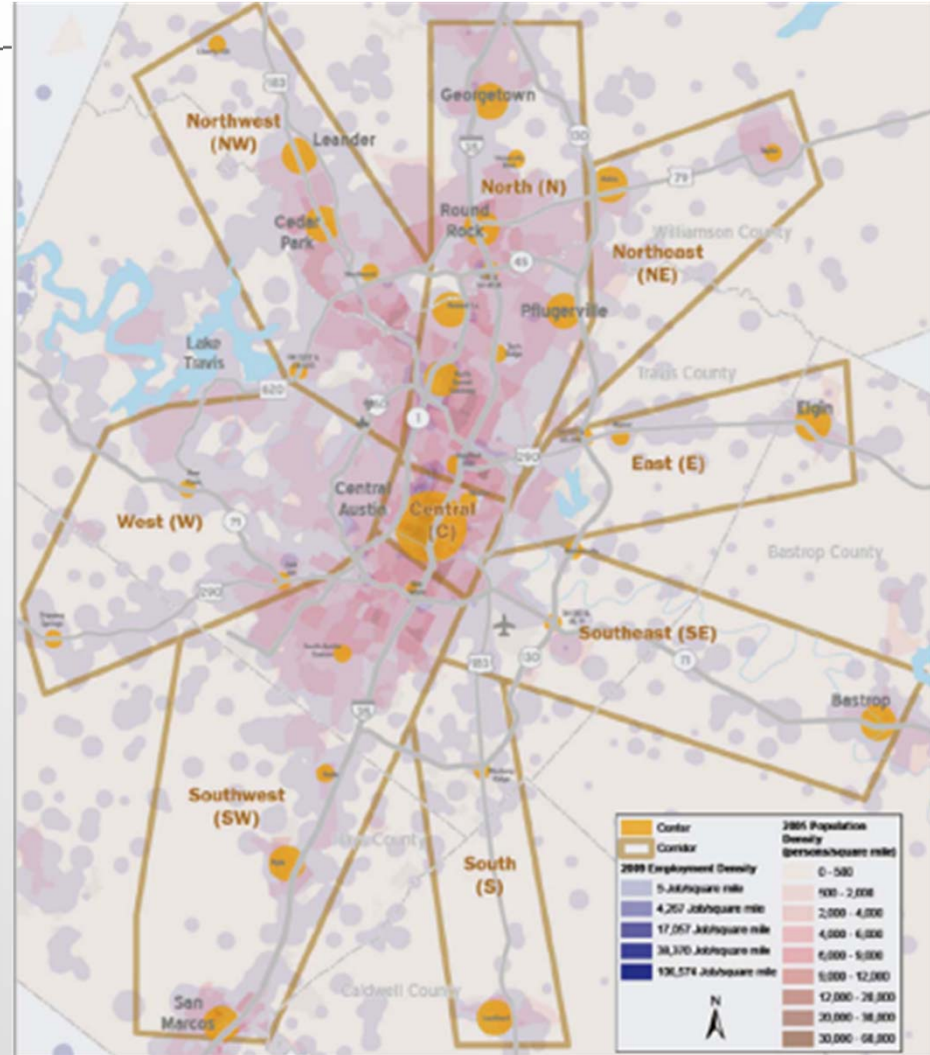
MetroRail Build Out

- Federal/State Funding
- Four new railcars
- Upgraded track and signals
- Results in 2018:
 - Doubling of capacity
 - 15 minutes during peak
 - Improved weekend/special event service



Regional Transit Development Plans

- Georgetown
- Round Rock
- Hutto
- Pflugerville
- Buda



Questions?

