



Williamson County Commissioners Court

Road Bond and Pass Through
Financing Programs

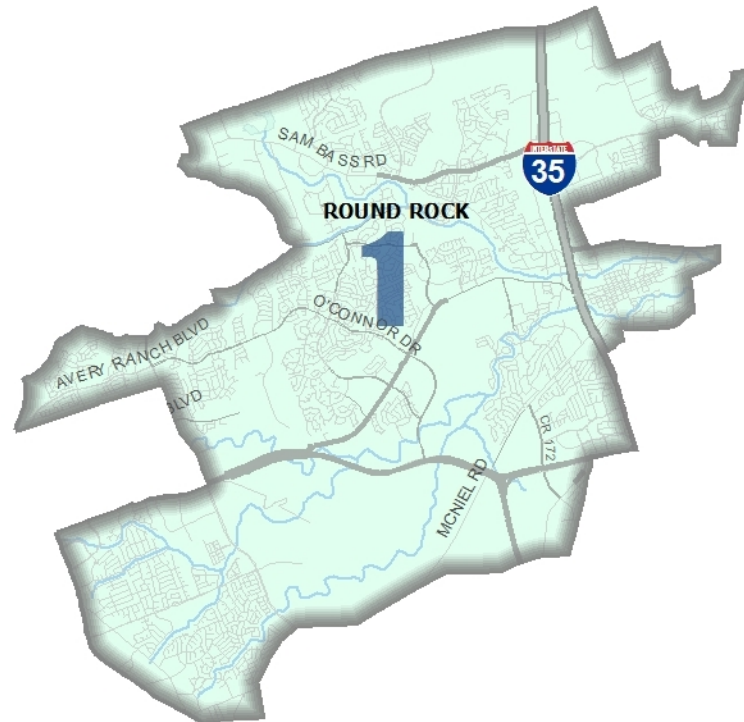
May 17, 2016



PRIME
STRATEGIES,
INC.

HNTB

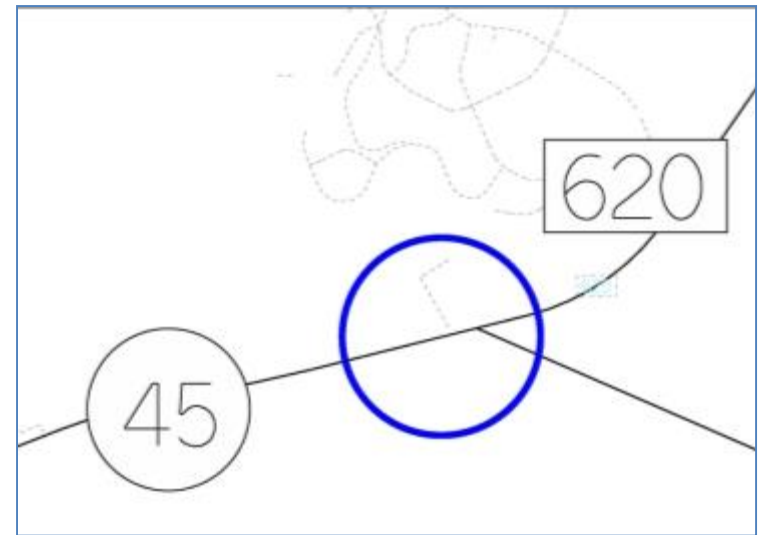
Precinct 1



Pearson Ranch Underpass (at SH 45 / 620)

3

Substantially Complete



Original Contract Price = \$2,492,120.70

Change Orders To Date= \$10,444.39

Wilco Contribution = 100% of total project cost

Construction is managed by TxDOT

Pearson Ranch Underpass (at SH 45 / 620)

4

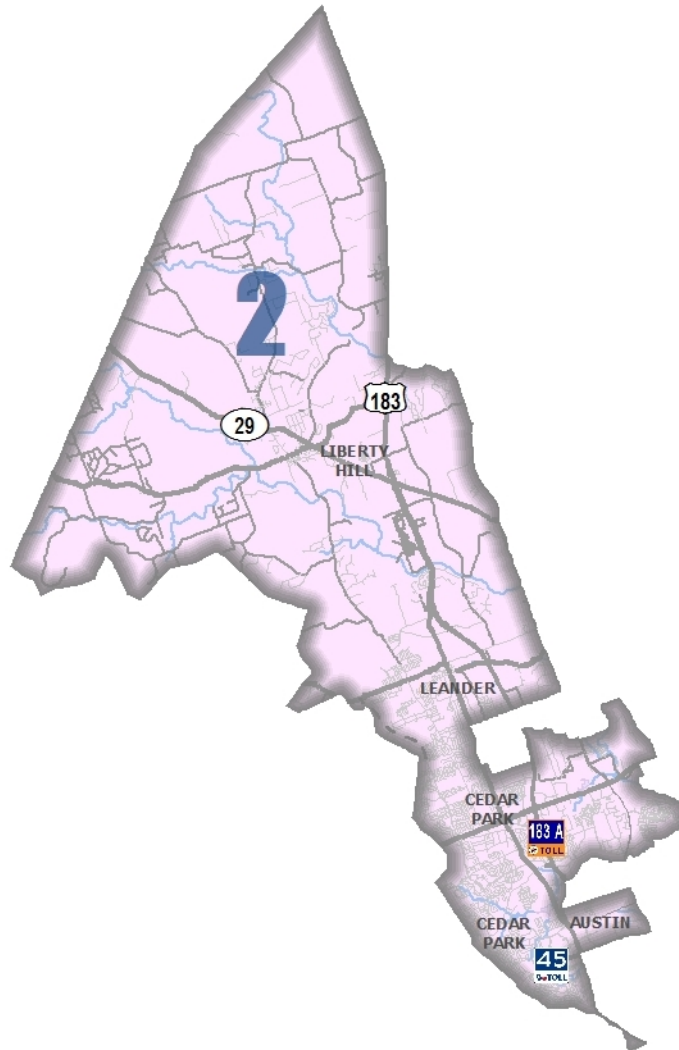


Pearson Ranch Underpass (at SH 45 / 620)

5



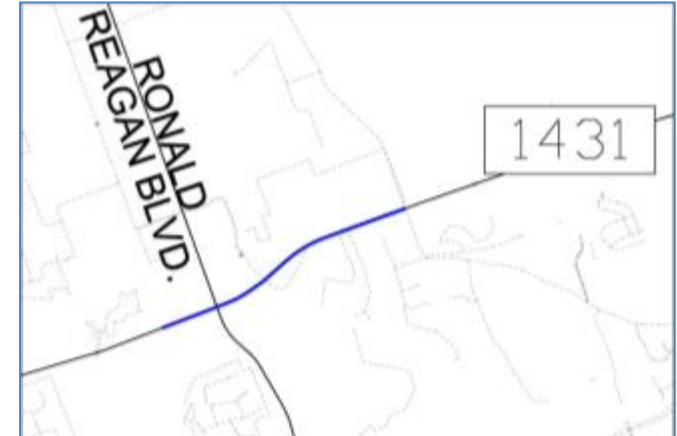
Precinct 2



RM 1431 at Reagan/Parmer (Market St to Sam Bass)

7

Anticipated Completion
Fall 2016



Partnership with TxDOT and
City of Cedar Park

Original Contract Price = \$17,353,255.73

Wilco Contribution= \$1,150,000.00

Construction is managed by TxDOT

RM 1431 at Reagan/Parmer (Market St to Sam Bass)

8



RM 1431 at Reagan/Parmer (Market St to Sam Bass)

9



RM 1431 at Reagan/Parmer (Market St to Sam Bass)

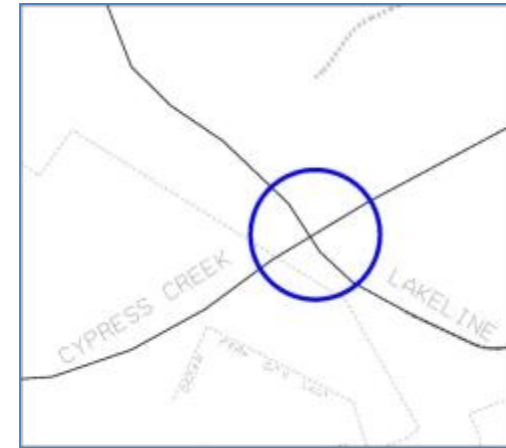
10



Cypress Creek at Lakeline Boulevard Intersection

11

Anticipated Completion
Summer 2016



Partnership with the City of Cedar Park

Original Contract Price = \$2,204,724.47

Wilco Contribution = \$1,800,000

Construction is managed by City of Cedar Park

Cypress Creek at Lakeline Boulevard Intersection

12



Cypress Creek at Lakeline Boulevard Intersection

13



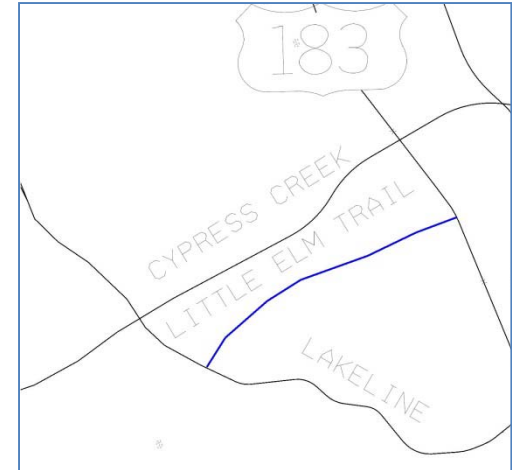
Cypress Creek at Lakeline Boulevard Intersection

14



Little Elm Trail (Lakeline Boulevard to US 183)

Anticipated Completion
Fall 2016



Partnership with the City of Cedar Park

Original Contract Price = \$4,999,444.00

Wilco Contribution = 50% of total project cost,
\$3,530,000 max

Construction is managed by the City of Cedar Park

Little Elm Trail (Lakeline Boulevard to US 183)



Little Elm Trail (Lakeline Boulevard to US 183)



Little Elm Trail (Lakeline Boulevard to US 183)

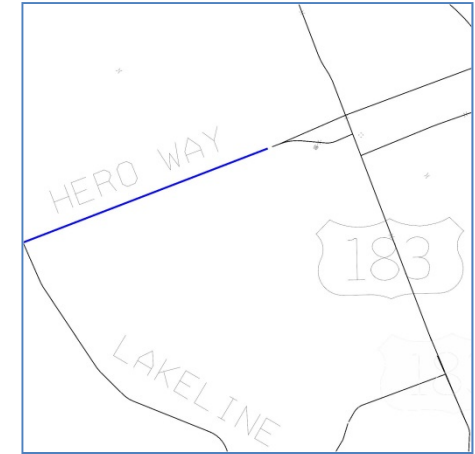




Hero Way West – Old 2243 (Lakeline Boulevard to west of US 183)

19

Anticipated Completion
Fall 2017



Partnership with the City of Leander

Original Contract Price = \$22,648,112.00

Wilco Contribution = \$9,150,000

Construction is managed by the City of Leander

Hero Way West – Old 2243 (Lakeline Boulevard to West of US 183)



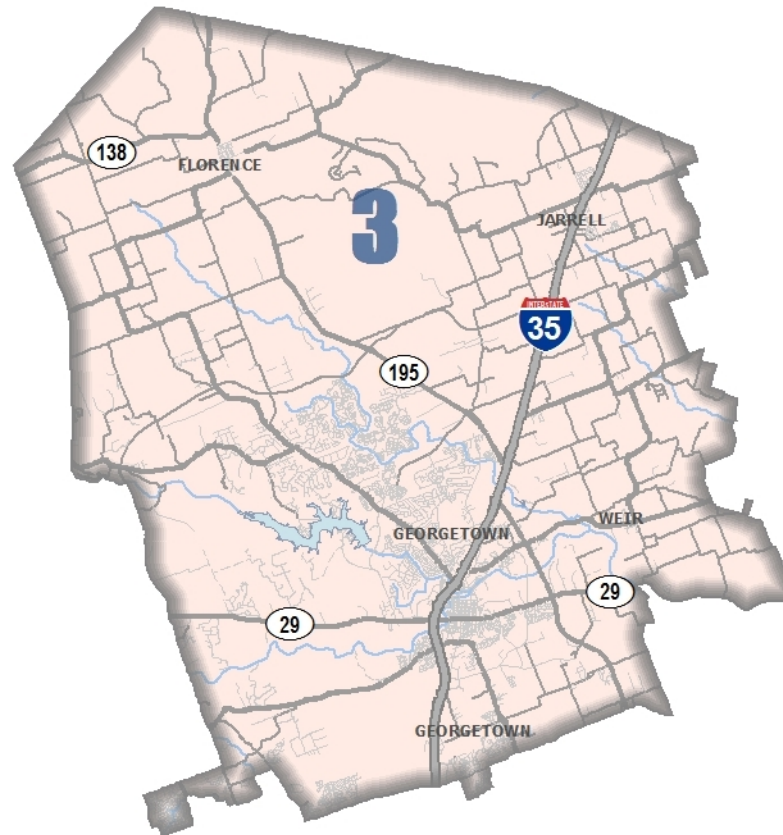
Hero Way West – Old 2243 (Lakeline Boulevard to West of US 183)



Hero Way West – Old 2243 (Lakeline Boulevard to West of US 183)

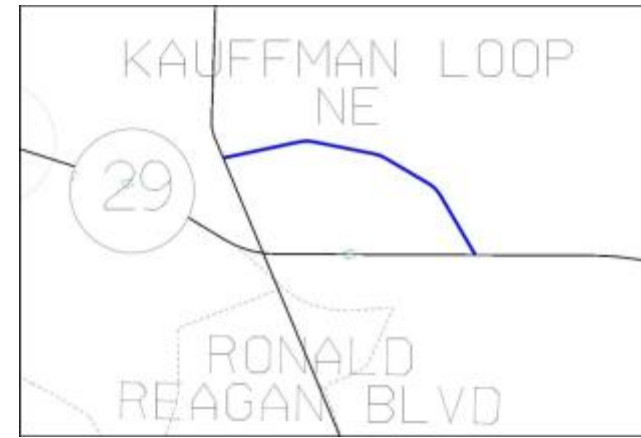


Precinct 3



Kauffman Loop NE (Northeast Quadrant of Reagan at SH 29)

Substantially Complete



Partnership with Developer

Original Contract Price = \$4,520,172.60

Wilco Contribution = \$1,597,000.00

Construction is managed by MorningStar

Kauffman Loop NE (Northeast Quadrant of Reagan at SH 29)



Kauffman Loop NE (Northeast Quadrant of Reagan at SH 29)



Kauffman Loop NE (Northeast Quadrant of Reagan at SH 29)



FM 1460 North (North of University to Quail Valley Drive)

Anticipated Completion
Late 2016

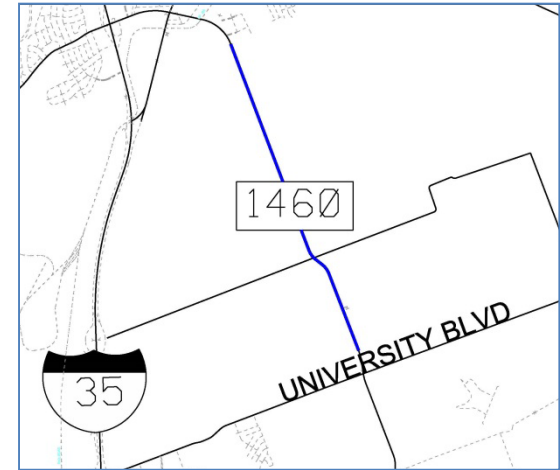
Partnership with TxDOT and

the City of Georgetown and the

Original Contract Price = \$21,519,391.66

Wilco Contribution = \$4,500,000.00

Construction is managed by TxDOT



FM 1460 North (North of University to Quail Valley Drive)



FM 1460 North (North of University to Quail Valley Drive)

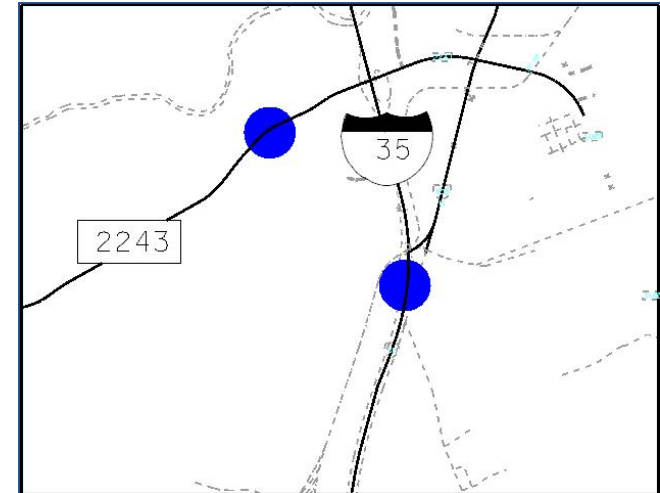


FM 1460 North (North of University to Quail Valley Drive)



Southwest Bypass Driveways (Tie-Ins at Southwest Bypass)

Anticipated Completion
Summer 2016



Original Contract Price = \$289,981.90

Total Change Orders to Date = \$0.00

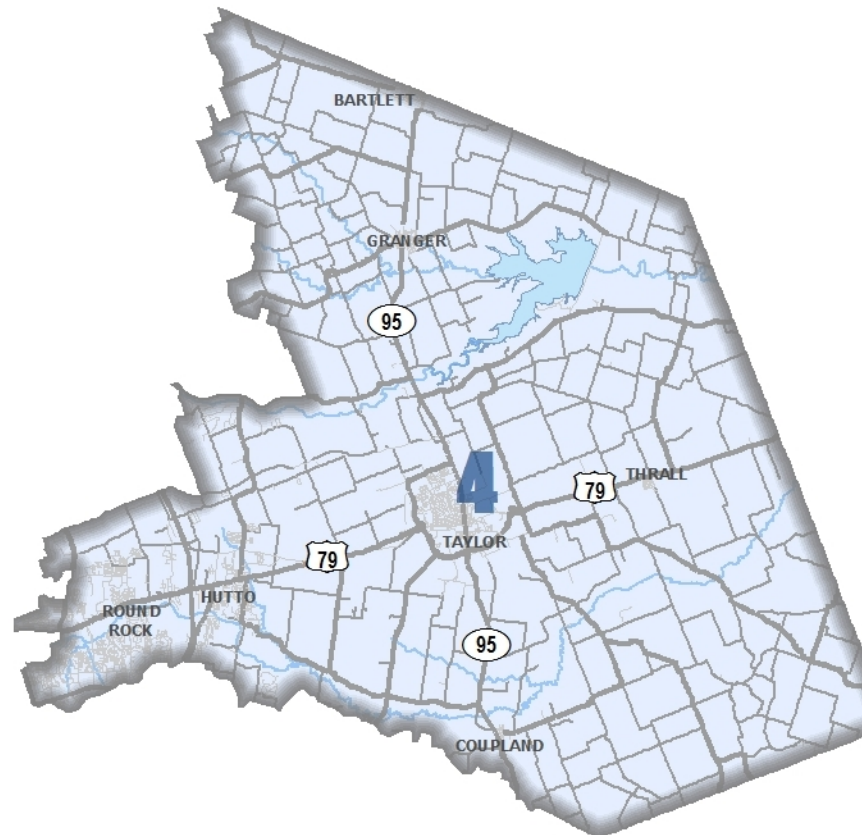
Adjusted Contract Price = \$289,981.90

Expenditures to Date = \$0.00 (0%)

Southwest Bypass Driveways (Tie-Ins at Southwest Bypass)



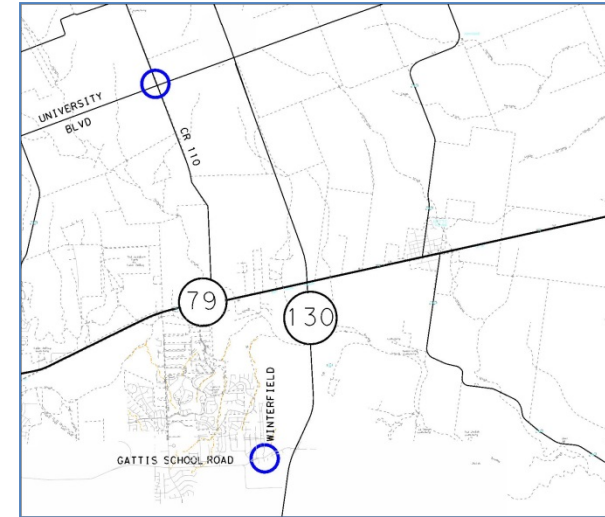
Precinct 4



Multi Site Traffic Signals

(CR 110 at University and Gattis School Rd at Winterfield)

Anticipated Completion
Summer 2016



Original Contract Price = \$328,802.95

Total Change Orders to Date = \$0.00

Adjusted Contract Price = \$328,802.95

Expenditures to Date = \$23,553.00 (8%)

Multi Site Traffic Signals

(CR 110 at University and Gattis School Rd at Winterfield)



Multi Site Traffic Signals

(CR 110 at University and Gattis School Rd at Winterfield)



Multi Site Traffic Signals

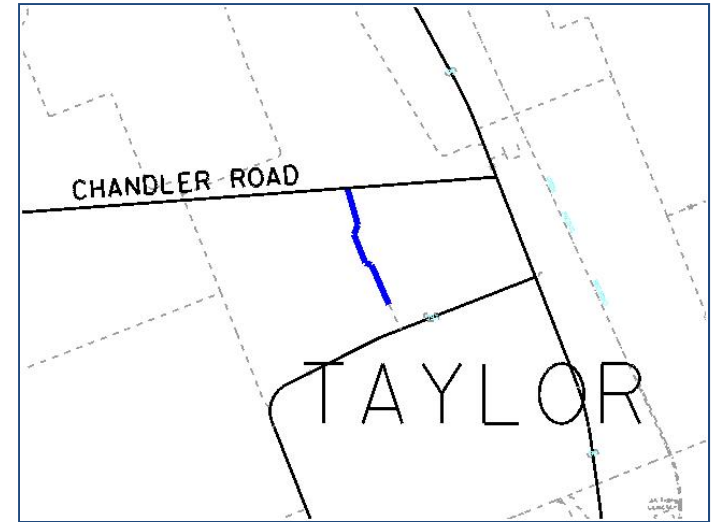
(CR 110 at University and Gattis School Rd at Winterfield)



Bill Pickett Trail

(East Williamson County park access Road)

Anticipated Completion
Summer 2016



Original Contract Price = \$3,806,133.30

Total Change Orders to Date = \$0.00

Adjusted Contract Price = \$3,806,133.30

Expenditures to Date = \$0.00 (0%)

Bill Pickett Trail (East Williamson County Park Access Road)



Bill Pickett Trail (East Williamson County Park Access Road)

