

**2015 CO
Award Status Report**

Project	Project Name	Budget	Actual Cost	PO#/Vendor-Contract	Commitment/ Contract Remaining Balance	Total Cost	Available Balance
P322	Round Rock Building	4,000,000.00	1,838,035.99	PO#161058/ HADDON + COWAN ARCHITECTS	188,075.00		
		4,000,000.00	1,838,035.99		188,075.00	2,026,110.99	1,973,889.01
P323	SO Training Building	8,000,000.00	205,634.70	Brinkley S.W Architects	685,661.00		
		8,000,000.00	205,634.70	Balcones Geotechnical	20,407.00		
					706,068.00	911,702.70	7,088,297.30
P324	North Campus Improvements	22,000,000.00	819,052.97	Balcones Geotechnical	3,602.50		
		22,000,000.00	819,052.97	BLGY Architecture	756,235.00		
					759,837.50	1,578,890.47	20,421,109.53
P325	Georgetown Annex Building	17,000,000.00	219,357.75	PO#159617/GEOTECHNICAL	35,000.00		
				Balcones Geotechnical	6,886.25		
				Kahickman Architects	884,098.90		
		17,000,000.00	219,357.75		925,985.15	1,145,342.90	15,854,657.10
P411	JAIL PLUMBING	787,721.51	-		-	-	
		787,721.51					787,721.51
P431	JP 4 Repairs and Modifications	650,000.00	-		-	-	
		650,000.00					650,000.00
P434	Inner Loop Annex Modifications	4,300,000.00	-		-	-	
		4,300,000.00					4,300,000.00
P435	Animal Shelter Expansion Ph I	3,000,000.00	-		-	-	
		3,000,000.00					3,000,000.00
P436	Granger Simulcast Upgrade	1,900,000.00	1,515,344.40	PO#159373/Motorola	384,655.60		
		1,900,000.00	1,515,344.40	Motorola	-		
					384,655.60	1,900,000.00	-
P356	2015 CO NON-DEPARTMENTAL	4,194,246.85	677,168.35		-	677,168.35	
		4,194,246.85	677,168.35		-	677,168.35	3,517,078.50

****Balance available to be allocated as of 06/08/16, \$3,417,078.50***