



Williamson County Commissioners Court

Road Bond and Pass Through
Financing Programs

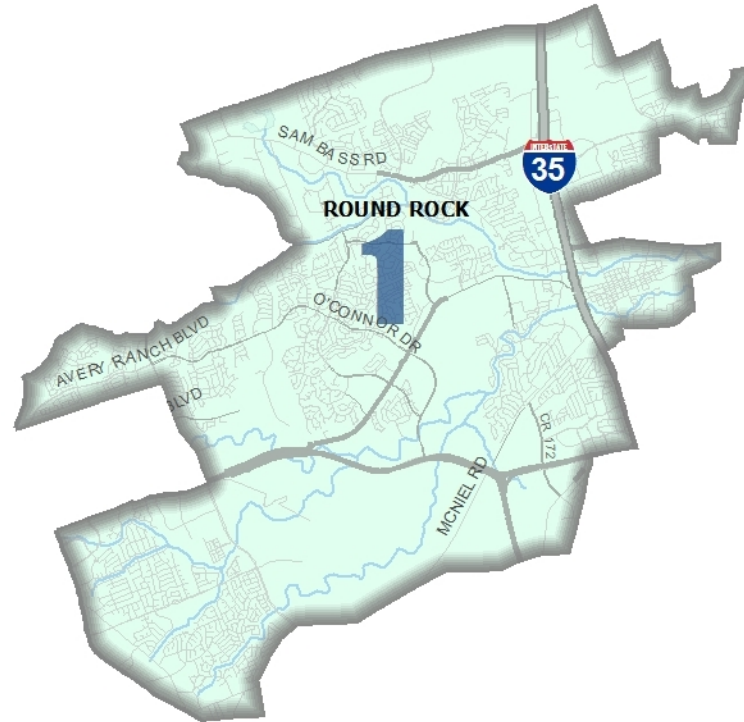
July 12, 2016



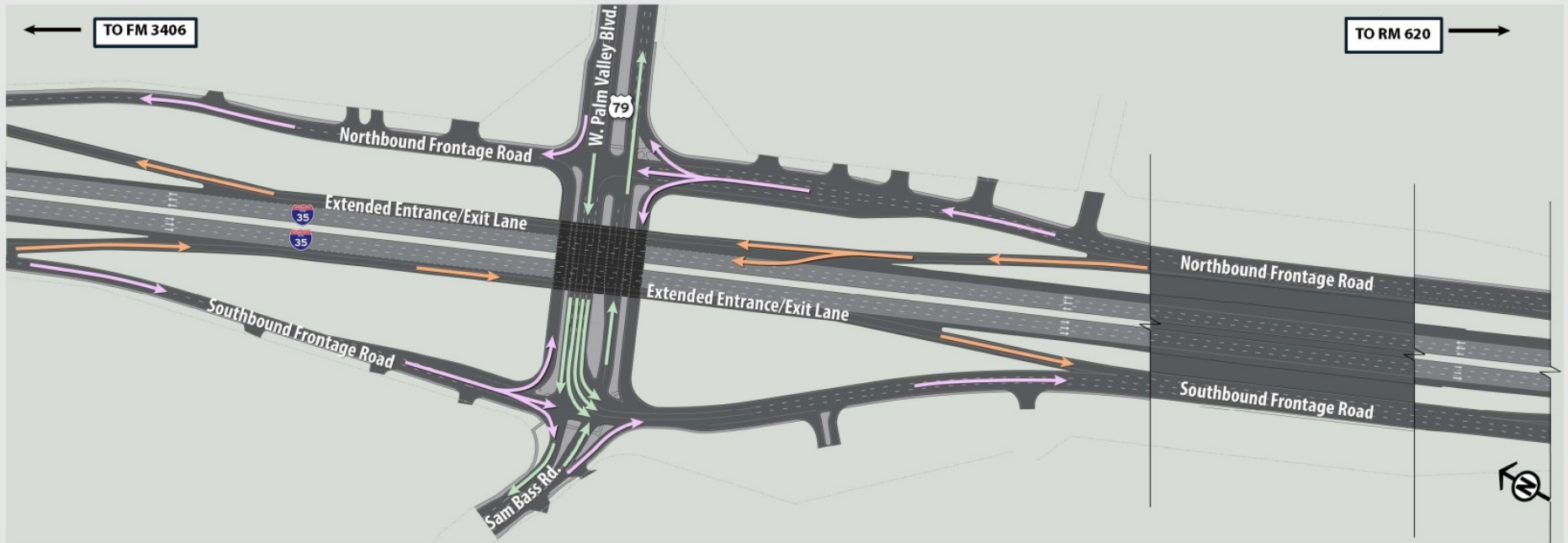
PRIME
STRATEGIES,
INC.

HNTB

Precinct 1




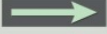
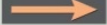


Mobility35: I-35 from US 79 to SH 45N



NOT TO SCALE

LEGEND

-  Braided Ramp Traffic from I-35 Mainlanes
-  Braided Ramp Traffic to I-35 Mainlanes
-  Frontage Road Lanes
-  Cross Street Lanes
-  Traffic to/from Extended Entrance/Exit Lane



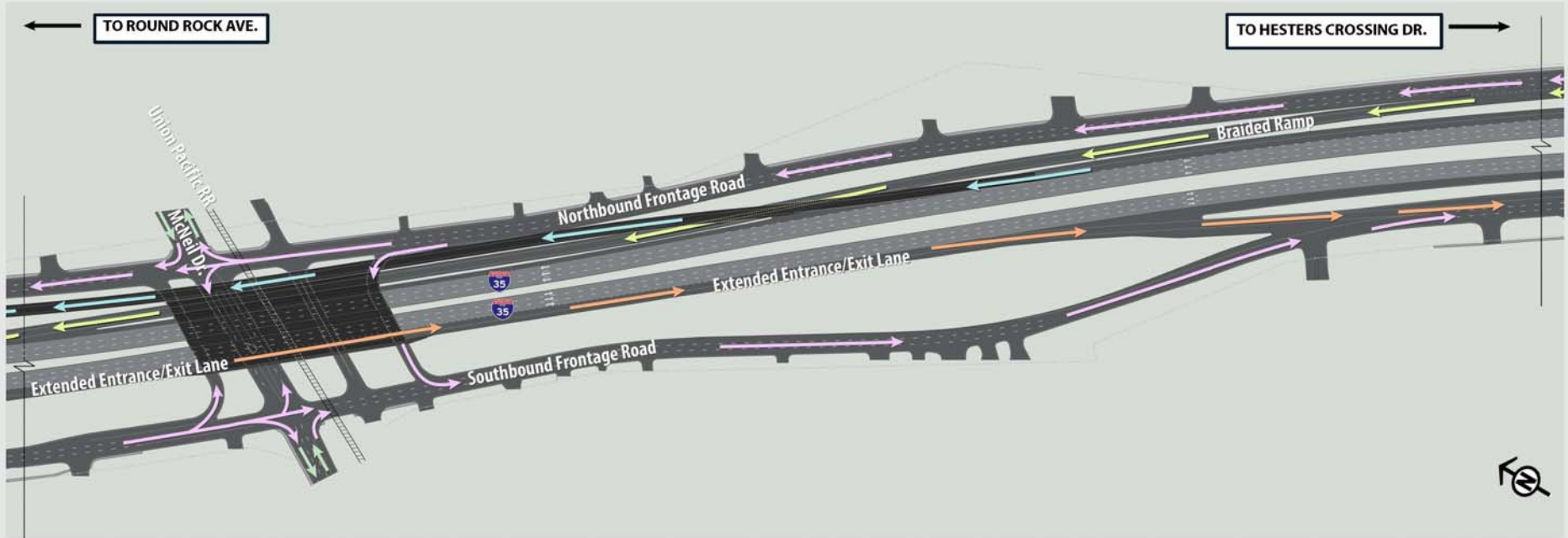
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Mobility35: I-35 from US 79 to SH 45N



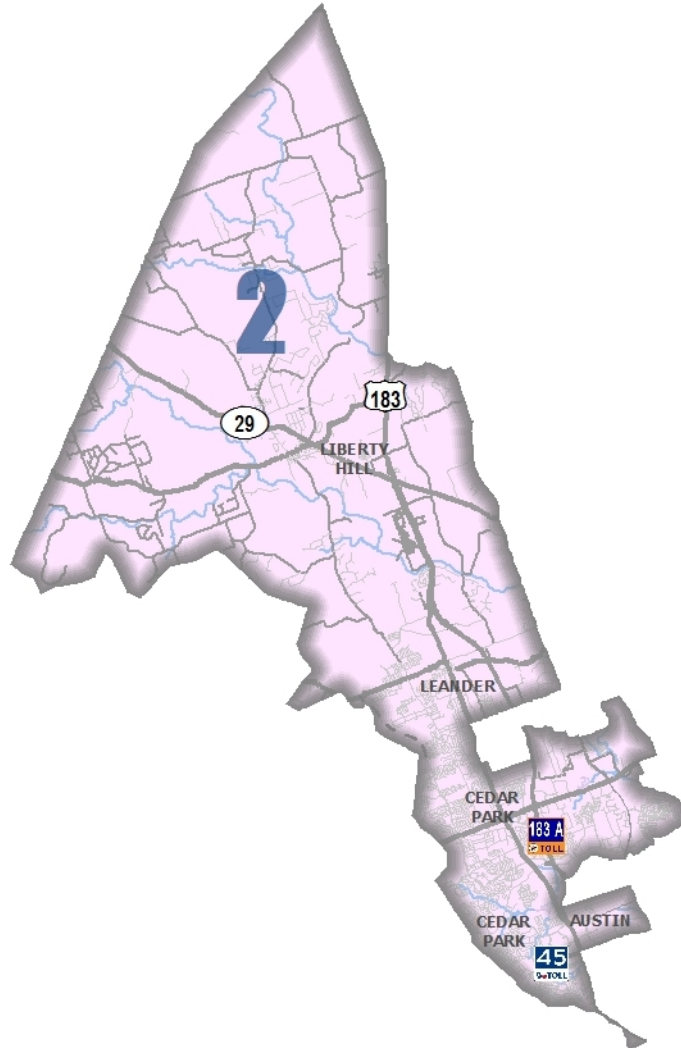
NOT TO SCALE

LEGEND

- Braided Ramp Traffic from I-35 Mainlanes
- Braided Ramp Traffic to I-35 Mainlanes
- Frontage Road Lanes
- Cross Street Lanes
- Traffic to/from Extended Entrance/Exit Lane



Precinct 2





RM 1431 at Reagan/Parmer (Market St to Sam Bass)

8

Anticipated Completion

Fall 2016

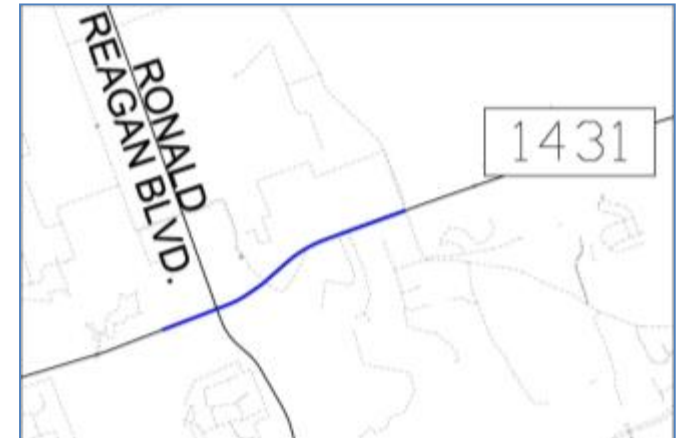
Partnership with TxDOT and

City of Cedar Park

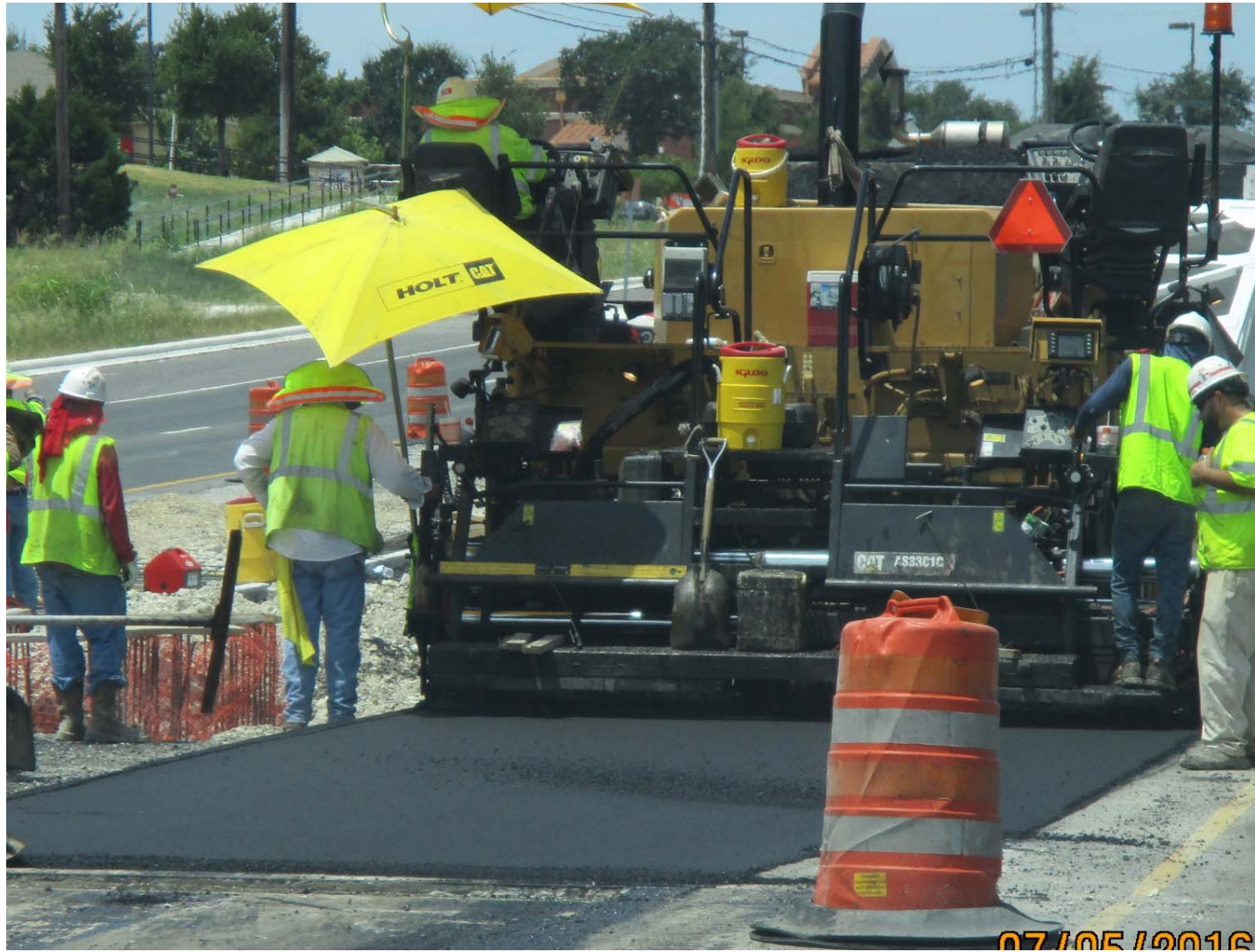
Original Contract Price = \$17,353,255.73

Wilco Contribution = \$1,150,000.00

Construction is managed by TxDOT



RM 1431 at Reagan/Parmer (Market St to Sam Bass)



RM 1431 at Reagan/Parmer (Market St to Sam Bass)



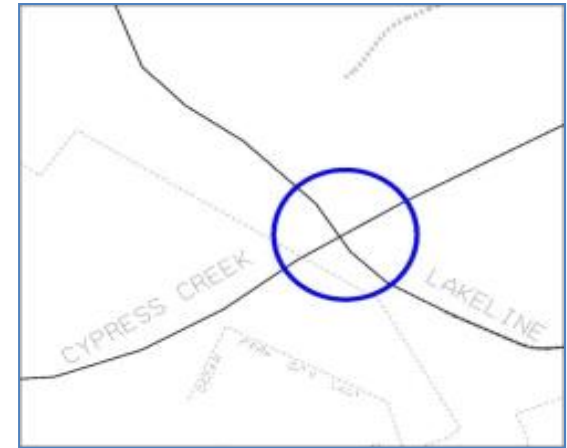
RM 1431 at Reagan/Parmer (Market St to Sam Bass)





Cypress Creek at Lakeline Boulevard Intersection

Anticipated Completion
Summer 2016



Partnership with the City of Cedar Park

Original Contract Price = \$2,204,724.47

Wilco Contribution = \$1,800,000

Construction is managed by City of Cedar Park

Cypress Creek at Lakeline Boulevard Intersection



Cypress Creek at Lakeline Boulevard Intersection



Cypress Creek at Lakeline Boulevard Intersection



Little Elm Trail (Lakeline Boulevard to US 183)

Anticipated Completion

Fall 2016



Partnership with the City of Cedar Park

Original Contract Price = \$4,999,444.00

Wilco Contribution = 50% of total project cost,
\$3,530,000 max

Construction is managed by the City of Cedar Park

Little Elm Trail (Lakeline Boulevard to US 183)



Little Elm Trail (Lakeline Boulevard to US 183)



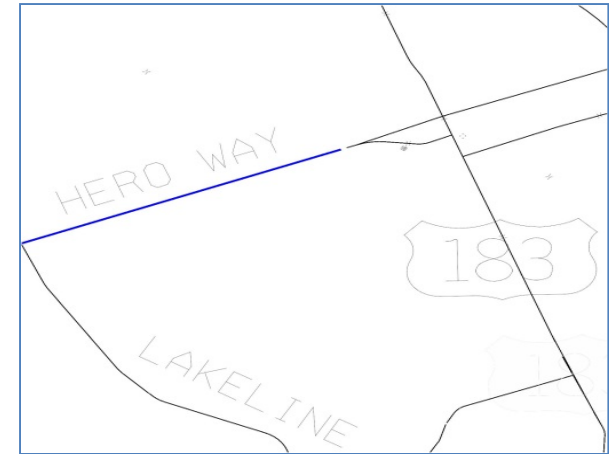
Little Elm Trail (Lakeline Boulevard to US 183)





Hero Way West – Old 2243 (Lakeline Boulevard to west of US 183)

Anticipated Completion
Fall 2017



Partnership with the City of Leander

Original Contract Price = \$22,648,112.00

Wilco Contribution = \$9,150,000

Construction is managed by the City of Leander

Hero Way West – Old 2243 (Lakeline Boulevard to West of US 183)



Hero Way West – Old 2243 (Lakeline Boulevard to West of US 183)

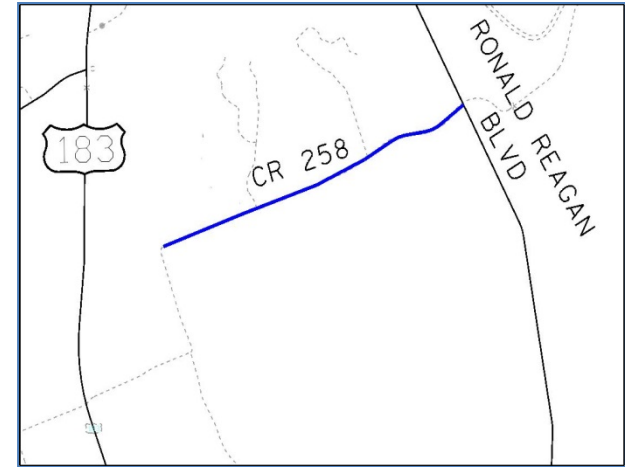


Hero Way West – Old 2243 (Lakeline Boulevard to West of US 183)



County Road 258 (Sunset Ridge to Ronald Reagan Blvd.)

Anticipated Completion
Summer 2017



Original Contract Price = \$5,808,856.58

Total Change Orders to Date = \$0.00

Adjusted Contract Price = \$5,808,856.58

Expenditures to Date = \$0.00 (0%)

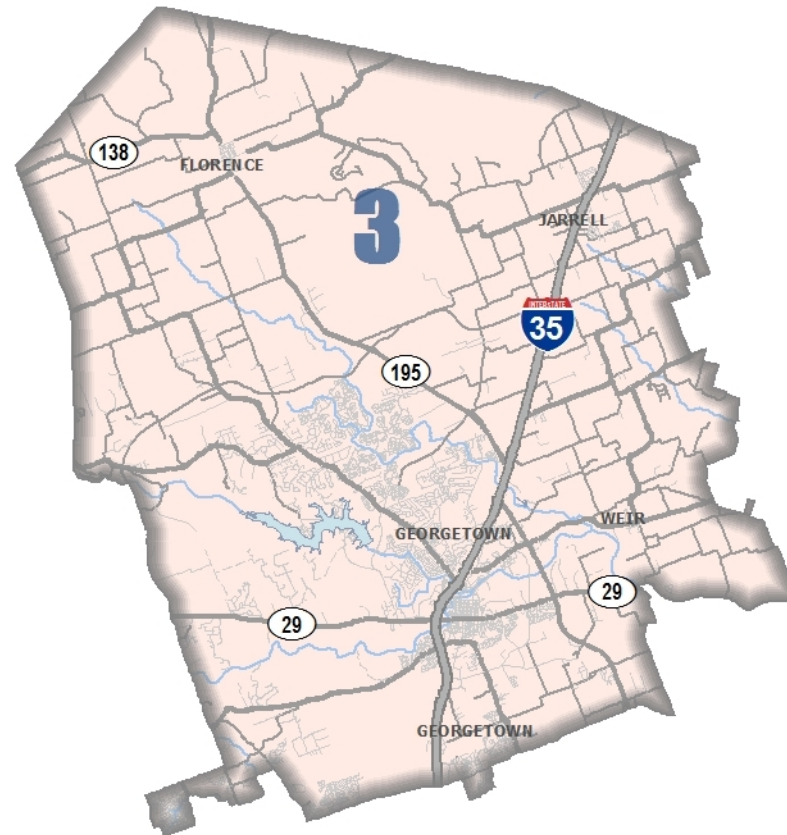
County Road 258 (Sunset Ridge to Ronald Reagan Blvd.)



County Road 258 (Sunset Ridge to Ronald Reagan Blvd.)



Precinct 3



FM 1460 North (North of University to Quail Valley Drive)

Anticipated Completion

Late 2016

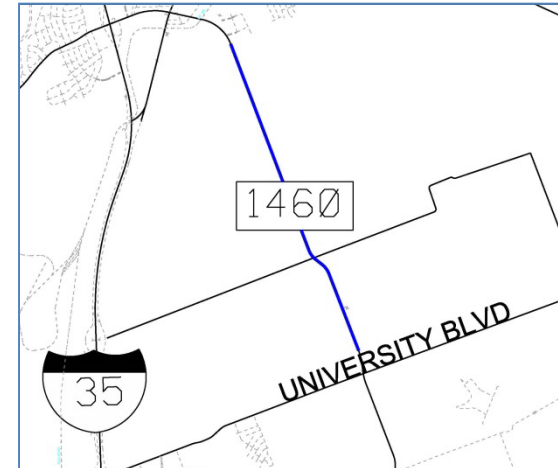
Partnership with TxDOT and

the City of Georgetown and the

Original Contract Price = \$21,519,391.66

Wilco Contribution = \$4,500,000.00

Construction is managed by TxDOT



FM 1460 North (North of University to Quail Valley Drive)



FM 1460 North (North of University to Quail Valley Drive)

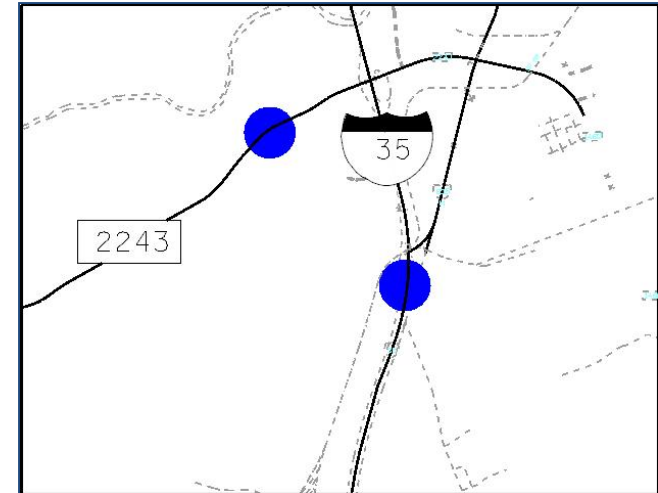


FM 1460 North (North of University to Quail Valley Drive)



Southwest Bypass Driveways (Tie-Ins at Southwest Bypass)

Anticipated Completion
Summer 2016



Original Contract Price = \$289,981.90

Total Change Orders to Date = \$0.00

Adjusted Contract Price = \$289,981.90

Expenditures to Date = \$73,370.25 (28%)

Southwest Bypass Driveways (Tie-Ins at Southwest Bypass)



Southwest Bypass Driveways (Tie-Ins at Southwest Bypass)

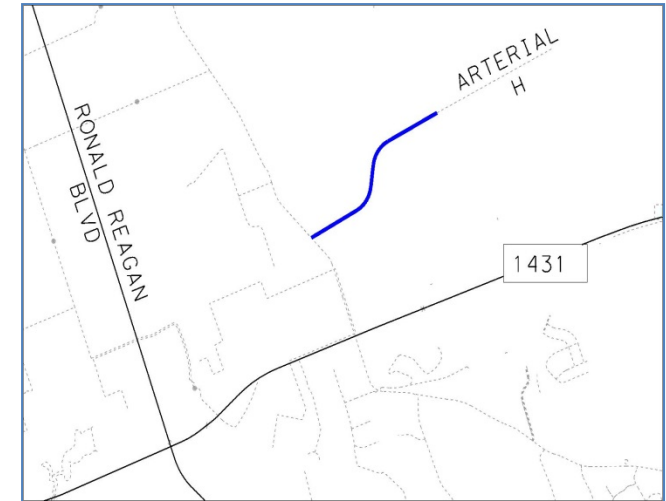


Southwest Bypass Driveways (Tie-Ins at Southwest Bypass)



Arterial H (Sam Bass Rd. to existing Arterial H)

Anticipated Completion
Winter 2017



Original Contract Price = \$3,210,934.80

Total Change Orders to Date = \$0.00

Adjusted Contract Price = \$3,210,934.80

Expenditures to Date = \$0.00 (0%)

Arterial H (Sam Bass Rd. to existing Arterial H)



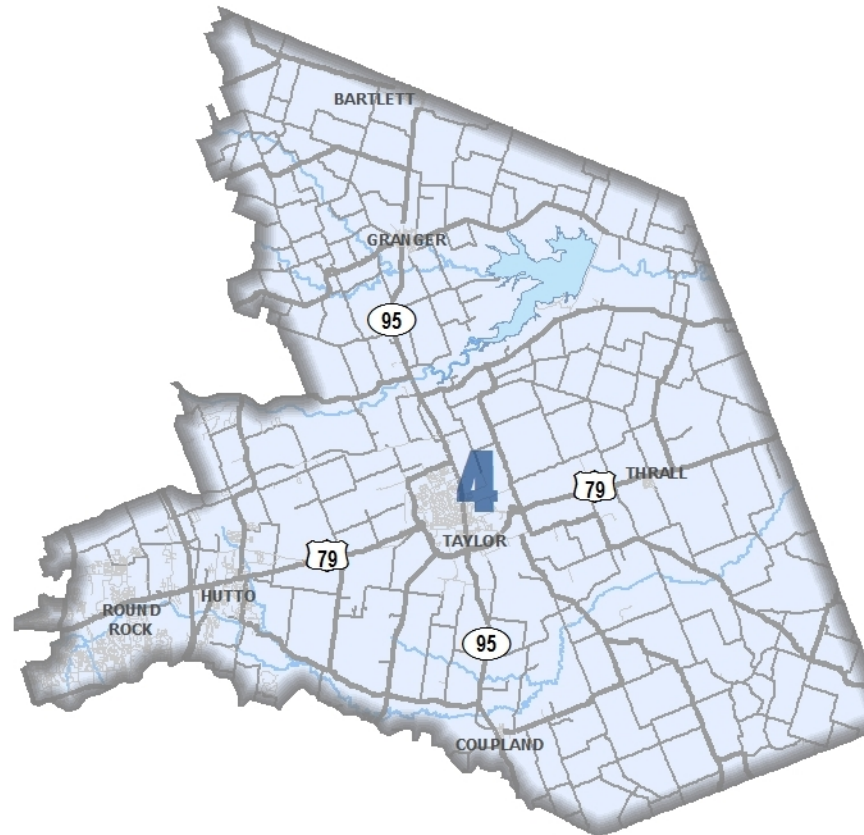
Arterial H (Sam Bass Rd. to existing Arterial H)



Arterial H (Sam Bass Rd. to existing Arterial H)



Precinct 4

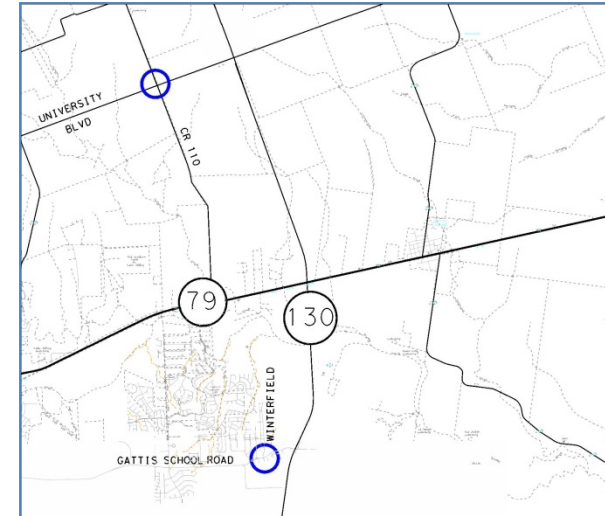


Multi Site Traffic Signals

(CR 110 at University and Gattis School Rd at Winterfield)

Anticipated Completion

Summer 2016



Original Contract Price = \$328,802.95

Total Change Orders to Date = \$0.00

Adjusted Contract Price = \$328,802.95

Expenditures to Date = \$58,882.50 (20%)

Multi Site Traffic Signals

(CR 110 at University and Gattis School Rd at Winterfield)



Multi Site Traffic Signals

(CR 110 at University and Gattis School Rd at Winterfield)



Multi Site Traffic Signals

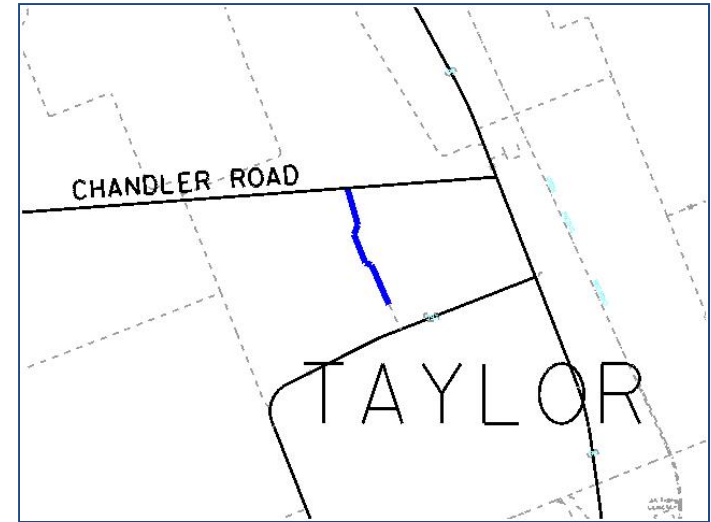
(CR 110 at University and Gattis School Rd at Winterfield)



Bill Pickett Trail

(East Williamson County Park Access Road)

Anticipated Completion
Summer 2016



Original Contract Price = \$3,806,133.30

Total Change Orders to Date = \$-85.80

Adjusted Contract Price = \$3,806,047.50

Expenditures to Date = \$911,378.21 (27%)

Bill Pickett Trail

(East Williamson County Park Access Road)



Bill Pickett Trail (East Williamson County Park Access Road)



Bill Pickett Trail (East Williamson County Park Access Road)

