

FISCAL YEAR 2017 REVENUE ESTIMATES

General Fund		CURRENT RATE	CURRENT RATE 1/4 DECREASE
Tax Levy	0.274029	\$141,025,466.00	0.271529 \$139,814,069.00
Other Revenue		\$34,033,270.00	\$34,033,270.00
Total General Fund Revenue		\$175,058,736.00	\$173,847,339.00
Debt Service Fund			
Tax Levy	0.167500	\$86,201,700.00	0.167500 \$86,248,086.00
Other Revenue		\$3,218,253.00	\$3,173,253.00
Total Debt Service Fund Revenue		\$89,419,953.00	\$89,421,339.00
Road and Bridge Fund			
Tax Levy	0.040000	\$20,431,691.00	0.040000 \$20,431,691.00
Other Revenue		\$6,542,500.00	\$6,542,500.00
Total Road and Bridge Fund Revenue		\$26,974,191.00	\$26,974,191.00
TOTAL ALL FUNDS	0.481529	\$291,452,880.00	0.479029 \$290,242,869.00

General Fund		CURRENT RATE 1/2 DECREASE	ETR RATE
Tax Levy	0.269029	\$138,602,139.00	0.239118 \$124,057,391.00
Other Revenue		\$34,033,270.00	\$34,033,270.00
Total General Fund Revenue		\$172,635,409.00	\$158,090,661.00
Debt Service Fund			
Tax Levy	0.167500	\$86,295,002.00	0.167500 \$86,901,082.00
Other Revenue		\$3,227,253.00	\$2,521,253.00
Total Debt Service Fund Revenue		\$89,522,255.00	\$89,422,335.00
Road and Bridge Fund			
Tax Levy	0.040000	\$20,431,691.00	0.040000 \$20,431,691.00
Other Revenue		\$6,542,500.00	\$6,542,500.00
Total Road and Bridge Fund Revenue		\$26,974,191.00	\$26,974,191.00
TOTAL ALL FUNDS	0.476529	\$289,131,855.00	0.446618 \$274,487,187.00