

Department	PCN	EE ID	Account Number	Budget Amount	Requested	Increase Amount	% Increase	Reason for Change	Salaries From	Oracle Effective Date
MOT	1187	10931	0100-0341-001100 <del>0100-1187-001100</del>	N/A	N/A	N/A	N/A	Title Change - Clinical Coordinator MOT / Grade Change 25	N/A	9/3/2016
MOT	1187	10931	<del>0100-1187-001100</del>	<del>\$53,987.96</del>	<del>\$55,607.60</del>	<del>\$1,619.63</del>	3%	Merit	<del>Unallocated - 001100</del>	<del>9/9/2016</del>
425th District Court	0109	12743	0100-0441-001100	\$66,551.28	\$67,216.79	\$666	1%	Merit	Unallocated 001100	9/9/2016
CCL2	0701	13860	0100-0427-001100	\$47,052	\$49,404.81	\$2,352.61	5%	Merit	Unallocated 001100	9/23/2016
District Attorney	0915	Vacant	0100-0440-001100	\$27,993.85	\$34,992.31	\$6,998.46	25%	Increase vacant position salary	Unallocated 001100	9/23/2016
Emergency Management	0777	03857	0100-0541-001100	N/A	N/A	N/A	N/A	Title Change Only - Director Emergency Management	N/A	9/23/2016
Emergency Management	0776	13757	0100-0541-001100	N/A	N/A	N/A	N/A	Title Change Only - Deputy Director Emergency Management	N/A	9/23/2016

\*Withdrawn by Dept.